WRDSB 2026-27 Budget

Total Revenues
$957,101,695

Total Expenses
$969,673,031

Revenues - Expenses =
$(12,571,336)

Public Sector Accounting Board (PSAB) Adjustments**
$5,922,583

Net Budget Balance
Surplus/(Deficit)
$(6,648,753)

Capital Budget
(e.g. Land, Construction)
$82,955,921

Expenditures

Classroom Instruction
(Salaries, Supplies & Services, Equipment)
$683.1 M

School Administration
(Salaries (P, VP, Secretaries), Supplies & Services)
$67.5 M

Central Administration and Governance
(Trustees, Central Administration and Support Services Staff)
$21.9 M

School Operations
(Salaries, Supplies & Services, Contracts & Utilities)
$76.2 M

Pupil Accommodation
(Operating - School Renewal and Facility Rentals)
$60.9 M

Continuing Education
(Salaries, Supplies & Services, Contracts)
$2.7 M

Student Transportation
$24.8 M

Other
(Extended Day Program, School Generated Funds)
$32.4 M

Total
$969.7 M

Revenues

Core Education Funding	$864.8 M
Other Grants & Responsive Education Programs Funding	$813,206
Other Revenue Sources	
Extended Day Program	$18.3 M
Miscellaneous (School Generated Funds, Rental Revenue, Interest)	$23.7 M
Deferred Capital Contributions	$49.5M
Total:	**$957.1 M**

Priorities

Math Achievement Action Plan

Structured Literacy Multi-Year Plan

By The Numbers

Total number of students
63,326*

Total Staff (FTE)
6,737*

Extended Day Enrolment (FTE)
~2,700*

*Based on estimates

** Public Sector Accounting Standards allow public institutions to make adjustments to revenue and expenditures which are not related to regular operating expenditures to determine a budget deficit or surplus.

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