

West Waterloo Elementary Schools Boundary Study

Public Meeting #1

April 23, 2015

Agenda

- 1. Welcome & Introductions
- 2. Explanation of the Boundary Study Process
- 3. Working Group
- 4. Study Goals & Objectives
- 5. Scenarios
- 6. Next Steps
- 7. Q&A

What is a Boundary Study?

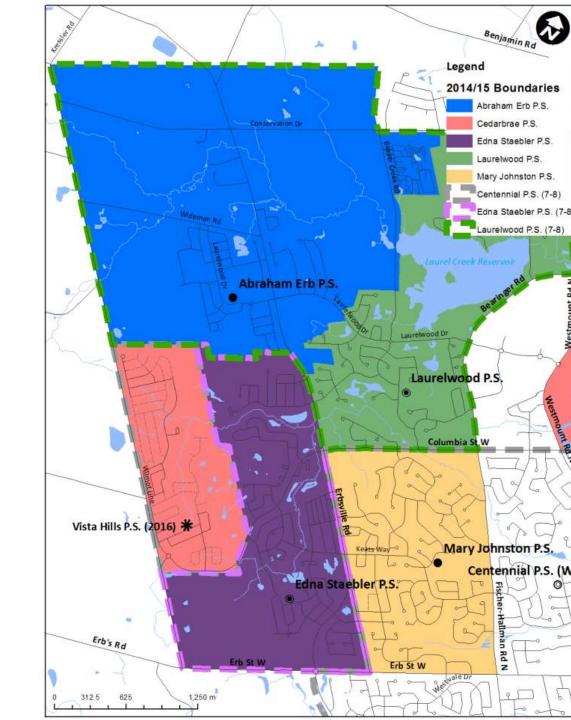
A Boundary Study is a public process that ensures a decision made by a school board regarding the realignment of attendance boundaries has the involvement of an informed local community

Reasons for a Boundary Study

- Establishing the new boundary for a new school
- Changing the grade structure of a school
- Balancing enrolment

West Waterloo Study Area

- Abraham Erb P.S.
 - **JK-6**
- Edna Staebler P.S.
 - **JK-8**
- Laurelwood P.S.
 - **JK-8**
- Mary Johnston P.S.
 - **JK-6**
- Vista Hills P.S. (NEW)



2014/15 School Information

| School | Grades | March 31, 2015 Enrolme nt | 2014/15 Permane nt Capacity | 2014/15 Temp. Capacity | Site Size (acres) | Opening Year |
|--------------------|--------|------------------------------------|--------------------------------------|------------------------------|----------------------|-----------------|
| Abraham Erb P.S. | JK-6 | 431 | 487 | 0 | 5.99 | 2005 |
| Edna Staebler P.S. | JK-8 | 883 | 706 | 207 | 5.86 | 2008 |
| Laurelwood P.S. | JK-8 | 714 | 375 | 368 | 8.04 | 1998 |
| Mary Johnston P.S. | JK-6 | 433 | 447 | 46 | 8.18 | 1987 |

| N/A N/A | 647 N/A | 5.98 2016 |
|---------|---------|-----------|
|---------|---------|-----------|

Background

- Planning for new Vista Hills Public School began in 1996 as part of the Columbia Hills District Plan
- Edna Staebler Public School opened September 2008
- Construction of Vista Hills community experienced several delays due to OMB appeals and housing market (school originally planned for 2012 opening)
- Funding approved to construct Vista Hills Public
 School April 25 2014 for September 2016 opening

Funding for Capital Projects

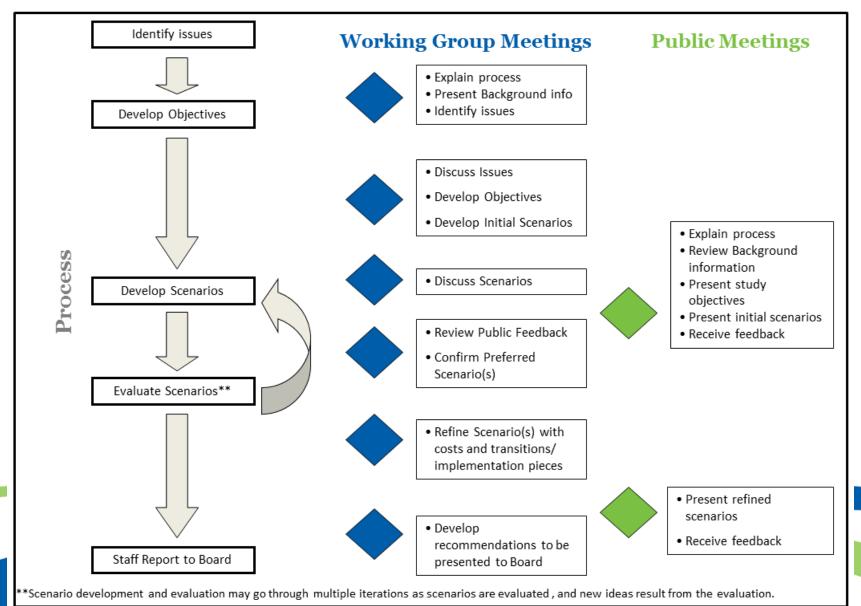
- Annual submission to Ministry of Education for Capital Priorities Grant
- Business cases for Capital Priorities must align with Ministry priorities
- Ministry of Education Capital Analysts do not look at one school in isolation, but a grouping of schools to determine if additional capacity is required



Vista Hills Public School



Boundary Study Process

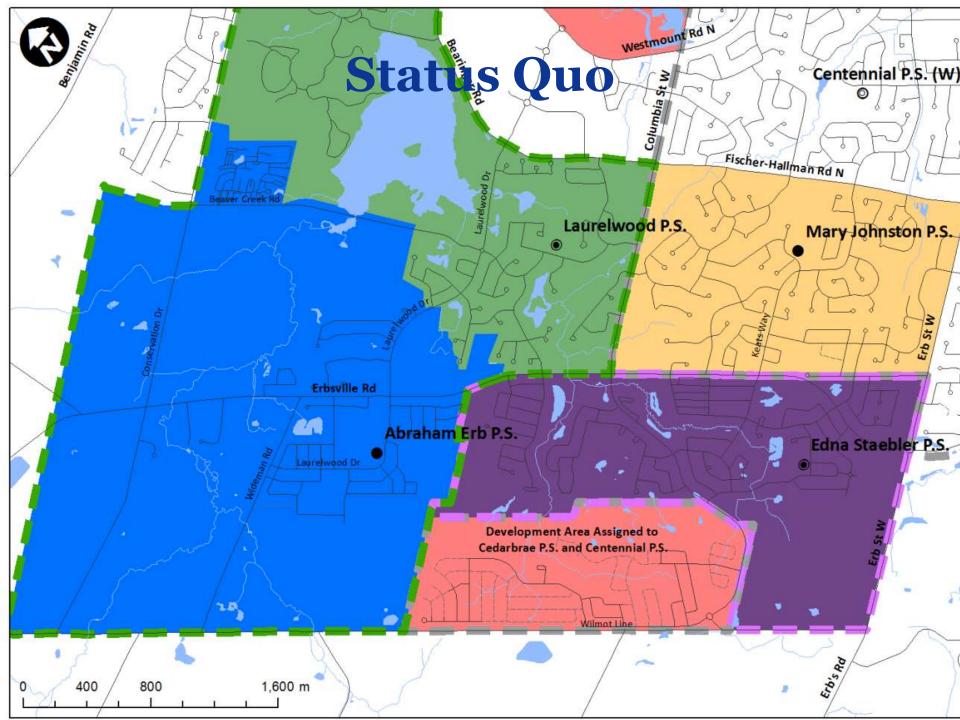


Study Goals

- To establish grade configurations that provide the best learning opportunities for students and staff while giving consideration to:
 - existing facilities, community connections and distance;
 - student learning opportunities;
 - community growth patterns;
 - capital funding, including partnership opportunities
- To consider facilities and infrastructure (including sites, offices, gyms, specialized classrooms, etc.)
 necessary to deliver curriculum and support student achievement where changes are proposed
- To establish boundaries that consider:
 - efficiency of transportation (students within walking distance, bus routes)
 - permanent capacity of schools and/or future construction requirements (e.g., site, program spaces, safety)
 - current and future population density and demographics
 - impact on feeder and surrounding schools (i.e., consistent boundaries for Gr. 6 students moving to Gr. 7, and Gr. 8 students moving to secondary school)
 - the distribution and accessibility of Special Education and French Immersion programs
- To consider the impact on students where changes are proposed (e.g., consideration for grandfathering, phasing, access to child care, transportation provisions, etc.)

Study Objectives

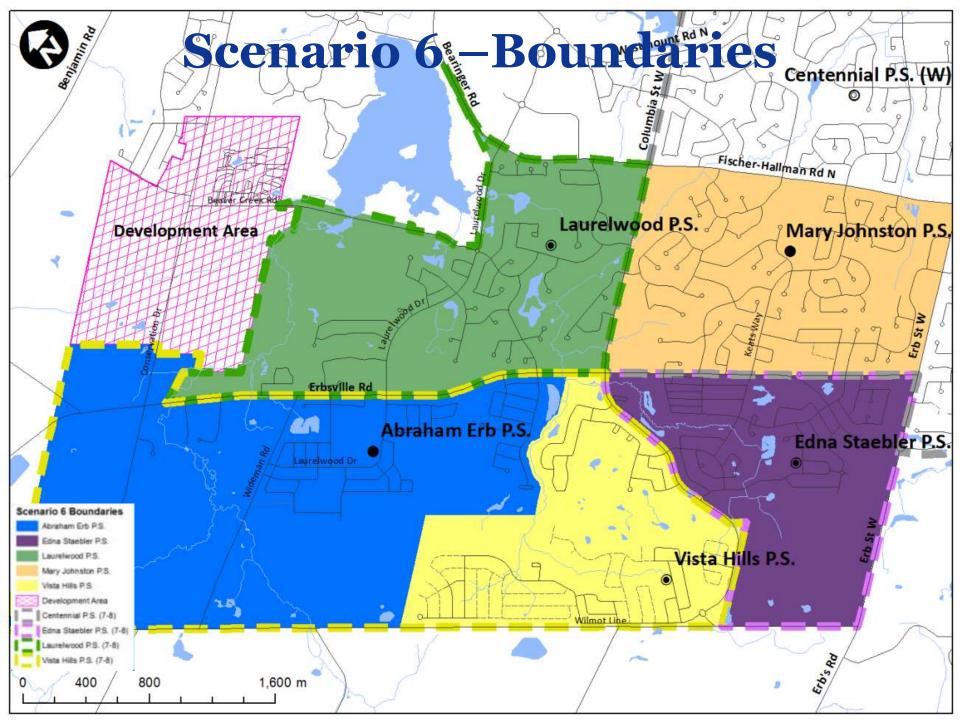
- To establish a boundary for the new Vista Hills Public School
- To increase the number of classes instructed in permanent classrooms in a costeffective way
- To provide equitable learning opportunities for students and staff by moving towards the following criteria: (from *Board Policy 3002 Elementary School Size and Configuration*)
 - A minimum of 2 classes per grade in JK-6 (built capacity between 350 and 525 students)
 - More than 2 classes per grade in Grades 7-8 (>100 students) to support program
 - JK-8 facilities with a built capacity between 500 and 700 students
 - Minimize the number of schools with enrolments over 700 students wherever possible
 - Minimize the transition of elementary students between schools where practical
- To increase the number of students within a safe walking distance (e.g., signalized intersections to cross at, crossing guards present) to their assigned school (<1.6km)



Status Quo

| School | Total | Grades | Enrolment Projection by Year | | | | | |
|--------------------|----------|--------|------------------------------|---------------------------|------|------|------|--|
| School | Capacity | Grades | 2016 | 2016 2018 2020 2022 | | | | |
| Abraham Erb P.S. | 487 | JK-6 | 410 | 390 | 355 | 355 | 360 | |
| Edna Staebler P.S. | 706 | JK-8 | 940 | 925 | 915 | 890 | 860 | |
| Laurelwood P.S. | 375 | JK-8 | 670 | 695 | 690 | 670 | 660 | |
| Mary Johnston P.S. | 447 | JK-6 | 430 | 425 | 425 | 425 | 440 | |
| Development Area | | JK-8 | 130 | 275 | 455 | 570 | 580 | |
| Total | 2015 | | 2580 | 2710 | 2840 | 2910 | 2900 | |





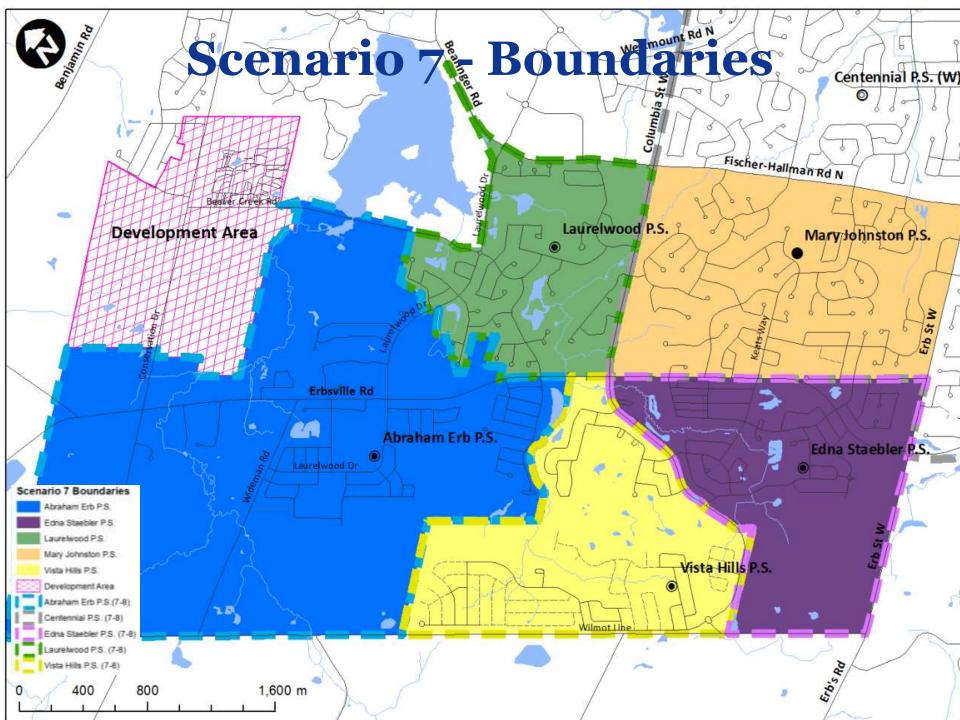
Scenario 6

| School | Perm. | Grades | Enrolment Projection by Year | | | | | |
|--------------------|----------|--------|-------------------------------------|------|------|------|------|--|
| School | Capacity | Graues | 2016 | 2018 | 2020 | 2022 | 2024 | |
| Abraham Erb P.S. | 487 | JK-6 | 490 | 440 | 400 | 365 | 355 | |
| Edna Staebler P.S. | 706 | JK-8 | 675 | 670 | 670 | 645 | 630 | |
| Laurelwood P.S. | 375 | JK-8 | 670 | 680 | 690 | 715 | 715 | |
| Mary Johnston P.S. | 447 | JK-6 | 435 | 430 | 435 | 440 | 445 | |
| Vista Hills P.S. | 647 | JK-8 | 320 | 490 | 655 | 750 | 755 | |
| Total | 2662 | | 2590 | 2710 | 2850 | 2915 | 2900 | |



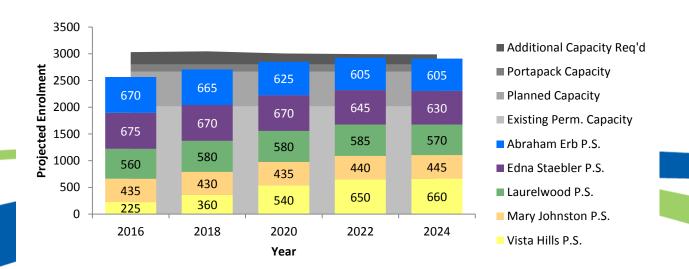
Scenario 6 vs. Study Objectives

| Objective | Met? | | | | |
|---|---|--|--|--|--|
| To establish a boundary for the new Vista Hills Public School | YES | | | | |
| To increase the number of classes instructed in permanent classrooms in a cost-effective way | | | | | |
| To provide equitable learning opportunities for students and staff by Moving towards the following criteria: | | | | | |
| A minimum of 2 classes per grade in JK-6 (built capacity between 350 and 525 students) | YES, mid to long-term | | | | |
| More than 2 classes per grade in Grades 7-8 (>100 students) to support program | YES | | | | |
| JK-8 facilities with a built capacity between 500 and 700 students | YES, mid to long-term | | | | |
| Minimize the number of schools with enrolments over 700 students wherever possible | NO | | | | |
| Minimize the transition of elementary students between schools where practical | YES, except Abraham Erb PS | | | | |
| To increase the number of students within a safe walking distance (e.g., signalized intersections to cross at, crossing guards present) to their assigned school (<1.6km) | YES, eliminates uncontrolled crossings of Erbsville Rd or Columbia St | | | | |



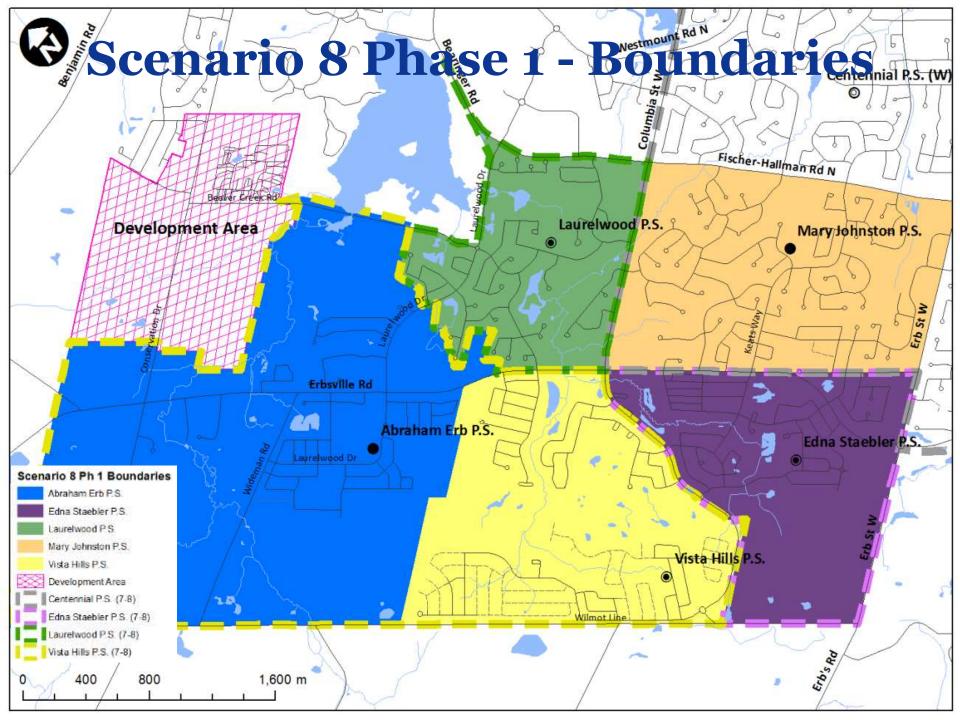
Scenario 7

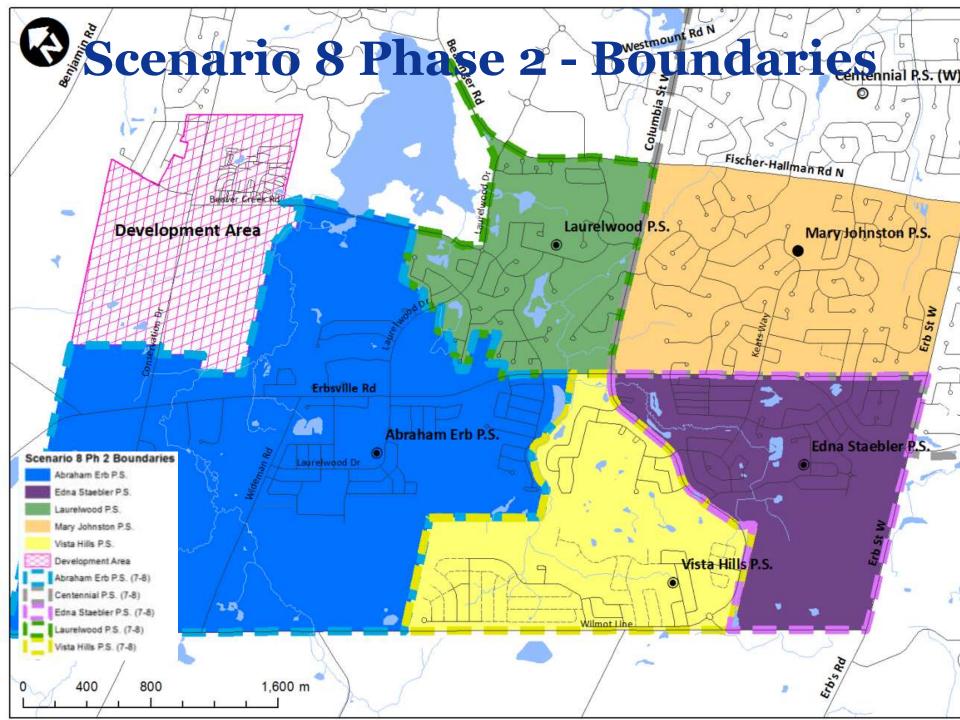
| School | Total | Grades | Enrolment Projection by Year | | | | |
|--------------------|----------|--------|-------------------------------------|------|------|------|------|
| School | Capacity | Grades | 2016 | 2018 | 2020 | 2022 | 2024 |
| Abraham Erb P.S. | 487 | JK-8 | 670 | 665 | 625 | 605 | 605 |
| Edna Staebler P.S. | 706 | JK-8 | 675 | 670 | 670 | 645 | 630 |
| Laurelwood P.S. | 375 | JK-8 | 560 | 580 | 580 | 585 | 570 |
| Mary Johnston P.S. | 447 | JK-6 | 435 | 430 | 435 | 440 | 445 |
| Vista Hills P.S. | 647 | JK-8 | 225 | 360 | 540 | 650 | 660 |
| Total | 2662 | | 2565 | 2705 | 2850 | 2925 | 2910 |



Scenario 7 vs. Study Objectives

| Objective | Met? | | |
|---|---|--|--|
| To establish a boundary for the new Vista Hills Public School | YES | | |
| To increase the number of classes instructed in permanent classrooms in a cost- effective way | | | |
| To provide equitable learning opportunities for students and staff by Moving towards the following criteria: | | | |
| A minimum of 2 classes per grade in JK-6 (built capacity between 350 and 525 students) | YES, long-term | | |
| More than 2 classes per grade in Grades 7-8 (>100 students) to support program | YES, long-term | | |
| JK-8 facilities with a built capacity between 500 and 700 students | YES, mid to long- term | | |
| Minimize the number of schools with enrolments over 700 students wherever possible | YES | | |
| Minimize the transition of elementary students between schools where practical | YES | | |
| To increase the number of students within a safe walking distance (e.g., signalized intersections to cross at, crossing guards present) to their assigned school (<1.6km) | YES, eliminates uncontrolled crossing of Columbia St, more 7-8 w/i 1.6 km | | |





Scenario 8

| | | Enrolment Projection by Year | | | | | | | |
|--------------------|----------|------------------------------|--------|------|---------|------|------|------|--|
| School | Total | Pl | HASE 1 | 1 | PHASE 2 | | | 2 | |
| | Capacity | Grades | 2016 | 2018 | Grades | 2020 | 2022 | 2024 | |
| Abraham Erb P.S. | 487 | JK-6 | 410 | 390 | JK-8 | 625 | 605 | 605 | |
| Edna Staebler P.S. | 706 | JK-8 | 675 | 670 | JK-8 | 670 | 645 | 630 | |
| Laurelwood P.S. | 375 | JK-8 | 560 | 580 | JK-8 | 580 | 585 | 570 | |
| Mary Johnston P.S. | 447 | JK-6 | 435 | 430 | JK-6 | 435 | 440 | 445 | |
| Vista Hills P.S. | 647 | JK-8 | 490 | 640 | JK-8 | 540 | 650 | 660 | |
| Total | 2662 | | 2570 | 2710 | | 2850 | 2925 | 2910 | |



| Scenario 8 Ph. 1 vs. Study Objec | tives |
|---|--|
| Objective | Met? |
| To establish a boundary for the new Vista Hills Public School | YES |
| To increase the number of classes instructed in permanent classrooms in a cost-effective way | YES, approx. 8-9 add'l classrooms req'd |
| To provide equitable learning opportunities for students and staff by Moving towards the following criteria: | |
| A minimum of 2 classes per grade in JK-6 (built capacity between 350 and 525 students) | YES |
| More than 2 classes per grade in Grades 7-8 (>100 students) to support program | YES |
| JK-8 facilities with a built capacity between 500 and 700 students | YES |
| Minimize the number of schools with enrolments over 700 students wherever possible | YES |
| Minimize the transition of elementary students between schools where practical | YES, except for Abraham Erb P.S. |
| To increase the number of students within a safe walking distance (e.g., signalized intersections to cross at, crossing guards present) to their assigned | YES, eliminates uncontrolled crossing of Columbia St, |

school (<1.6km)

Columbia St, increases 7-8 transportation

| Scenario 8 Ph. 2 vs. Study Objec | tives |
|--|---|
| Objective | Met? |
| To establish a boundary for the new Vista Hills Public School | YES |
| To increase the number of classes instructed in permanent classrooms in a cost-effective way | YES, approx. 8-9 add'l classrooms req'd |
| To provide equitable learning opportunities for students and staff by Moving towards the following criteria: | |
| A minimum of 2 classes per grade in JK-6 (built capacity between 350 and 525 students) | YES |
| More than 2 classes per grade in Grades 7-8 (>100 students) to support program | YES |
| | |

| effective way | req'd |
|--|-------|
| To provide equitable learning opportunities for students and staff by Moving towards the following criteria: | |
| A minimum of 2 classes per grade in JK-6 (built capacity between 350 and 525 students) | YES |
| More than 2 classes per grade in Grades 7-8 (>100 students) to support program | YES |
| JK-8 facilities with a built capacity between 500 and 700 students | YES |
| Minimize the number of schools with enrolments over 700 students wherever possible | YES |

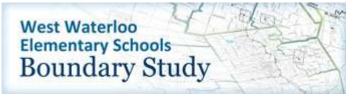
| students) | |
|---|---|
| More than 2 classes per grade in Grades 7-8 (>100 students) to support program | YES |
| JK-8 facilities with a built capacity between 500 and 700 students | YES |
| Minimize the number of schools with enrolments over 700 students wherever possible | YES |
| Minimize the transition of elementary students between schools where practical | YES |
| To increase the number of students within a safe walking distance (e.g., signalized intersections to cross at, crossing guards present) to their assigned school (<1.6km) | YES, eliminates uncontrolled crossing of Columbia St, decreases 7-8 |

decreases 7-8 transportation

Next Steps

- Working Group to review public meeting comments
- Working Group to refine scenarios based on public feedback
- Working Group to develop recommendations
- A minimum of 1 additional public meeting to share draft recommendations
- Staff to bring recommendations to Board of Trustees
- Board of Trustees vote on recommendations

Website





Contact Information

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EDC 2011 Pamphlet

Disposition of Surplus School

West Waterloo Elementary Schools Boundary Study

Schools Involved

- Abraham Erb Public School
- · Cedarbrae Public School
- · Centennial Public School
- · Edna Staebler Public School
- · Laurelwood Public School
- · Mary Johnston Public School
- · New West Waterloo (Vista Hills) elementary school to be built at 314 Sweet Gale Street, Waterloo.

Background

Approval for a capital request to build a new JK-8 elementary facility of 646 pupil places was received from the Ministry of Education on April 25, 2014 for the new West Waterloo area (Vista Hills) elementary school to be located on a 6 acre site at 314 Sweet Gale Street in the Vista Hills community. The targeted opening date for this school is September 2016.

At the May 12, 2014 Committee of the Whole meeting of the Waterloo Region District School Board, Trustees voted in favour of the commencement of an Elementary Boundary Study of Abraham Erb, Cedarbrae, Centennial, Edna Staebler, Laurelwood and Mary Johnston Public Schools, and including the new school to be constructed at 314 Sweet Gale Street, Waterloo, to be called the West Waterloo Elementary Schools Boundary Study.

The boundary study will commence in the 2014-2015 school year. It will establish the boundary for the new West Waterloo area (Vista Hills) Elementary School and address the long-term program and accommodation needs of the West Waterloo community. The issues to be examined in this area include:

Contact Information



www.wrdsb.ca/planning



boundaryfeedback@wrdsb.on.ca

Please indicate West Waterloo in subject line



519-570-0003 ext. 4419



51 Ardelt Ave, Kitchener N2C 2R5

Attn: Planning Department



@wrdsb

Questions?