



SOUTHWEST KITCHENER SECONDARY BOUNDARY STUDY

Working Group Meeting #2

December 11, 2018

AGENDA

Introductions

Review of Minutes, summary of last meeting

Approval of Minutes (November 27 Kick Off Meeting)

Break Out Activity - Identifying Issues at Your School

- Issues identification
- Objective development

School Profiles - Facility Overview of Study Area Schools

Option 1

- Grandparenting impacts
- Transportation Implications, Walking Webs
- Temporary Accommodation Needs (Portables)
- Feeder school implications

Option 2

- Grandparenting impacts
- Transportation Implications, Walking Webs
- Temporary Accommodation Needs (Portables)
- Feeder school implications

Round Table

BREAK OUT ACTIVITY

Identify issues at your school (5-10 min)

- Form a group with your school representatives (Parents, Students, Principals, Superintendents)
- Start to identify issues facing your school
 - Think about the question, *why are we here?*
- Each group will present their issues to the larger committee

BREAK OUT ACTIVITY

<https://www.mentimeter.com/s/592133eaf7a38c079d5149a4876c761c/a4a96895d4c8>

DRAFT OBJECTIVES

Based on the issues identified, are there any other objectives to add to the study?

- Efficiency of transportation (students within walking distance, bus routes)
- Permanent capacity of schools and/or future construction requirements (e.g., site, program spaces, safety)
- Impact on feeder and surrounding schools (i.e., Grade 8 students moving to secondary school)
- Minimizing the impact on students where changes are proposed (e.g., consideration for grandfathering, phased implementation)

SCHOOL PROFILES – HURON HEIGHTS



SCHOOL PROFILES – HURON HEIGHTS

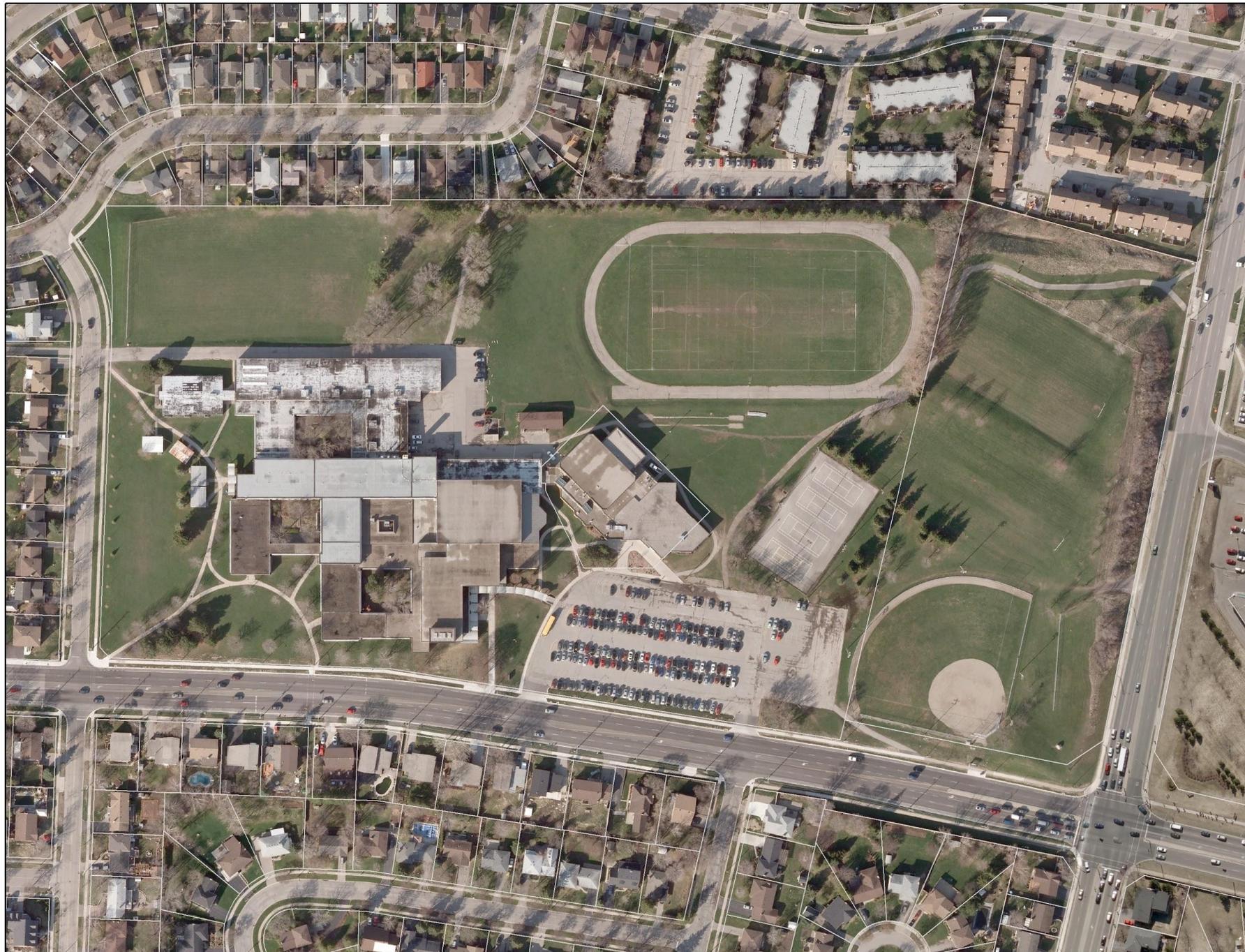
Year Built	2006	Site Size (ac)	19.70 ac
Age	12	Acres per Pupil Place (including City parcel)	0.016
On-the-ground Capacity (OTG)	1224	Building Size (Gross Floor Area in m ²)	14,262.6
Facility Condition Index (FCI)/ Assessment Year	0% /2015	Gross Floor Area per Pupil Place	11.652 m ²
Portable Classrooms / Capacity	12/ 252		

SCHOOL PROFILES – HURON HEIGHTS

Specialized Room Summary

Science Labs	Gyms	Music	Drama	Art	Computer Lab	Tech/Shop	Library (Gross Floor Area ft ²)	City Amenities
6	3	2	1	2	3	3	4536.7	N/A

SCHOOL PROFILES – FOREST HEIGHTS



SCHOOL PROFILES – FOREST HEIGHTS

Year Built	1964	Site Size (ac)	24.94 ac
Age	54	Acres per Pupil Place (including City parcel)	0.020
On-the-ground Capacity (OTG)	1272	Building Size (Gross Floor Area in m ²)	17,893.3
Facility Condition Index (FCI)/ Assessment Year	22% / 2012	Gross Floor Area per Pupil Place	14.067 m ²
Portable Classrooms / Capacity	0		

SCHOOL PROFILES – FOREST HEIGHTS

Science Labs	Gyms	Music	Drama	Art	Computer Lab	Tech/ Shop	Library (Gross Floor Area ft ²)	City Amenities
8	3	1	1	2	2	2	3184.7	Library and Pool

Additional Specialized Room Notes

In addition to the three gyms there is a weight room and a fitness room / dance studio in the lower level. The school enjoys teachable outdoor spaces in the three courtyards. The cafetorium benefits from a stage.

SCHOOL PROFILES – CAMERON HEIGHTS



SCHOOL PROFILES – CAMERON HEIGHTS

Year Built	1969	Site Size (ac)	24.09ac*
Age	49	Acres per Pupil Place (including City parcel)	0.015
On-the-ground Capacity (OTG)	1596	Building Size (Gross Floor Area in m ²)	22,529.45
Facility Condition Index (FCI)/ Assessment Year	36% / 2012	Gross Floor Area per Pupil Place	14.116 m ²
Portable Classrooms / Capacity	7/ 147		

*7.56 acres (Board owned) plus 16.5 acres (City of Kitchener parcel).

SCHOOL PROFILES – CAMERON HEIGHTS

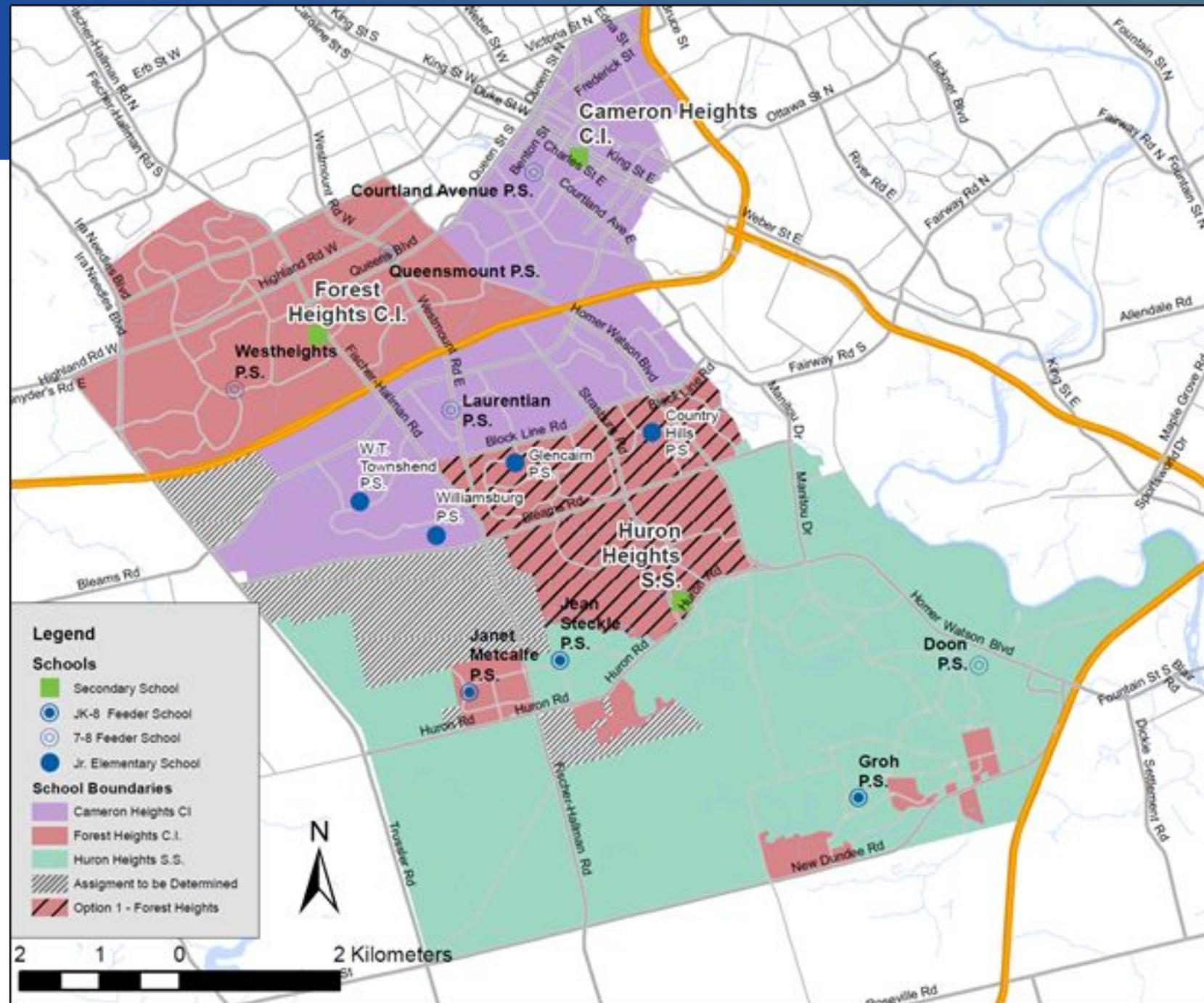
Specialized Room Summary

Science Labs	Gyms	Music	Drama	Art	Computer Lab	Tech/Shop	Library (Gross Floor Area ft ²)	City Amenities
9	3	1	1	1	6	7	5001.8	Swimming Pool

Additional Specialized Room Notes

In addition to the three gyms, the school enjoys fitness and weight rooms in lower level. The cafetorium benefits from a stage. There are actually 8 Tech/Shops but one is used for special education purposes.

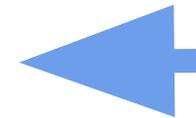
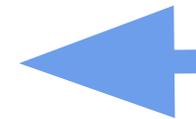
SCENARIO 1 MAP



SCENARIO 1 ENROLMENT PROJECTIONS

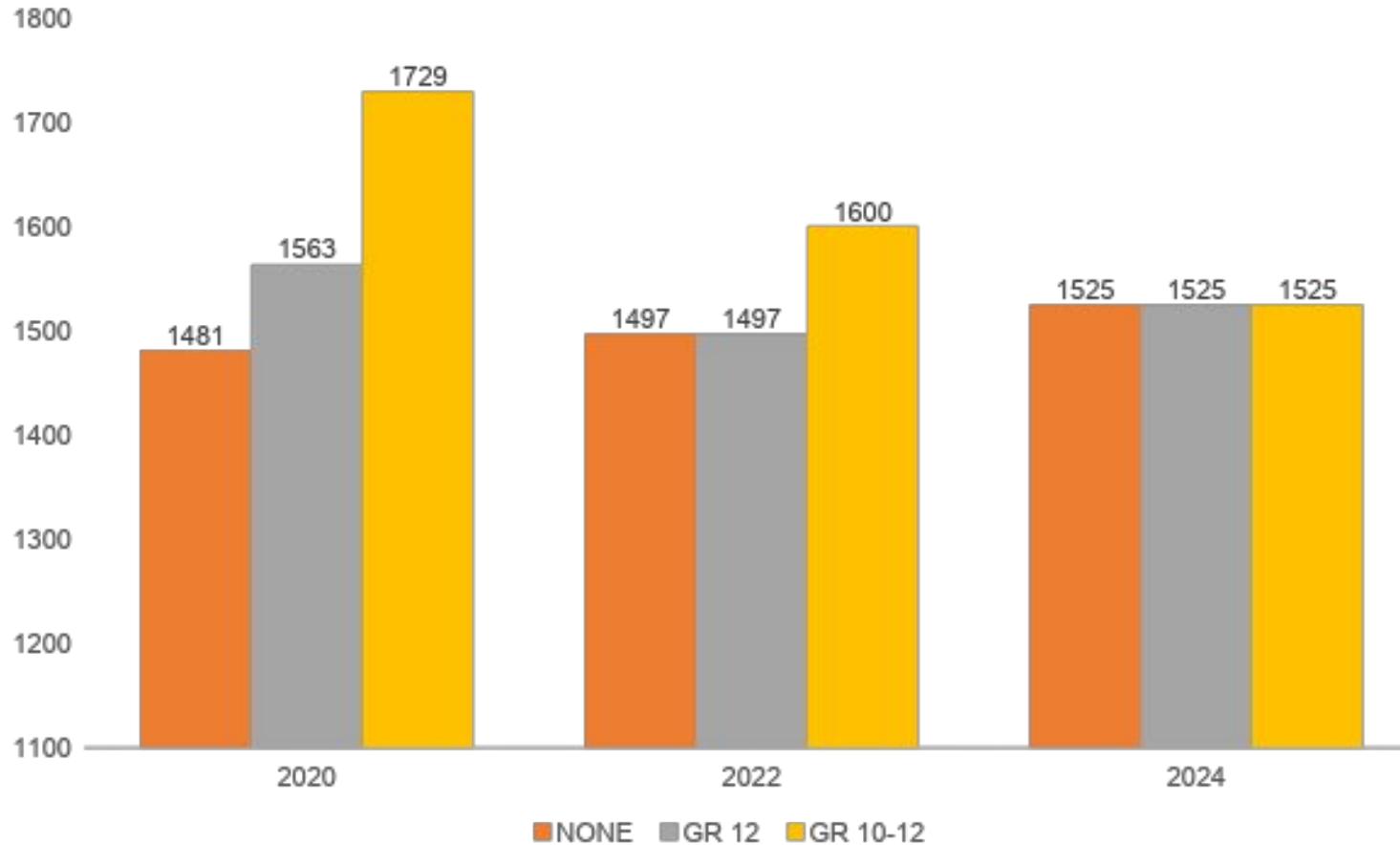
Table 4 - Scenario 1 Enrolment Projections

School	Grades	2018 Capacity		Enrolment (ADE*)/ Utilization (%)					
		OTG	Portables	2018	2020	2022	2024	2026	2028
CHCI	9-12	1596	6	1778	1760	1735	1756	1707	1672
				111%	110%	109%	110%	107%	105%
FHCI	9-12	1272	0	1046	1450	1616	1714	1694	1675
				82%	114%	127%	135%	133%	132%
HHSS	9-12	1224	12	1522	1481	1497	1525	1584	1611
				124%	121%	122%	125%	129%	132%



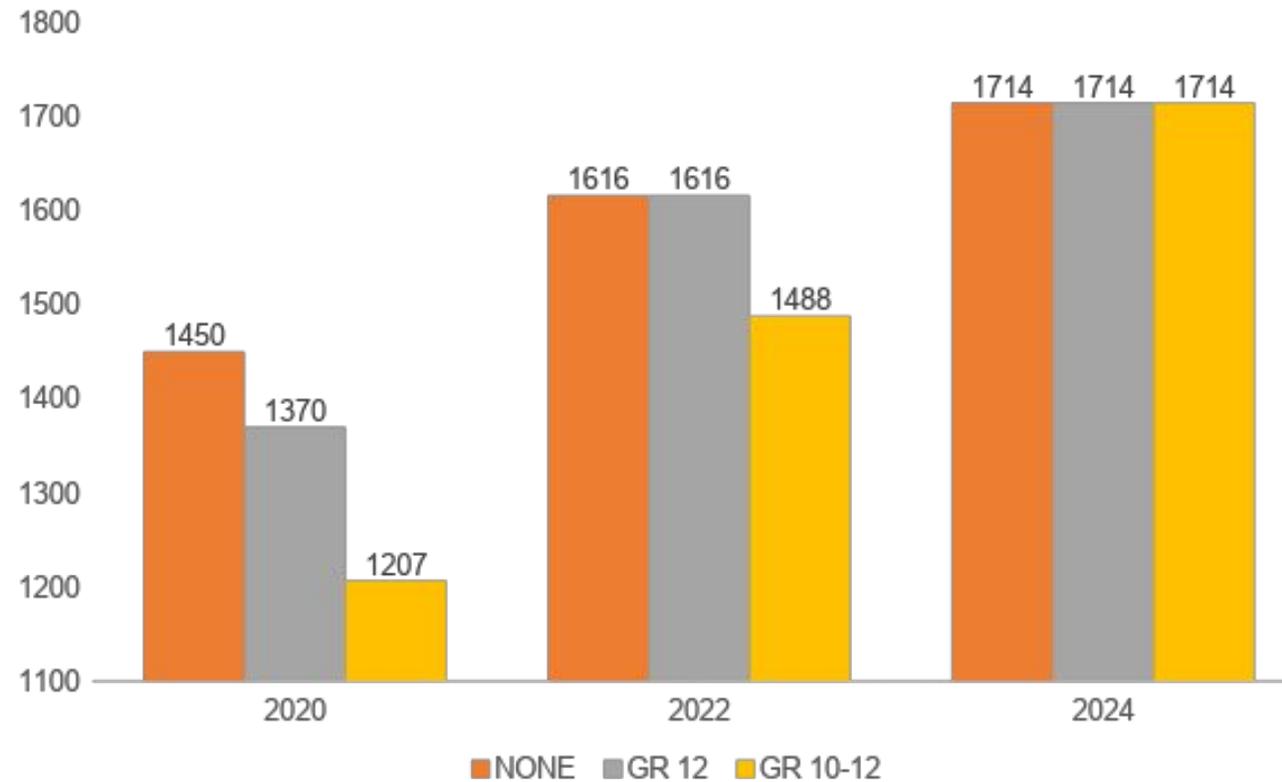
SCENARIO 1 GRANDPARENTING IMPACTS

Scenario 1 and 2 Grandparenting Options
Huron Heights SS



SCENARIO 1 GRANDPARENTING IMPACTS

Scenario 1 Grandparenting Options
Forest Heights CI



WALKING WEBS

https://drive.google.com/drive/folders/1kkdBQ_enP0xbI7fCGsRZ2J3k86qepLMG

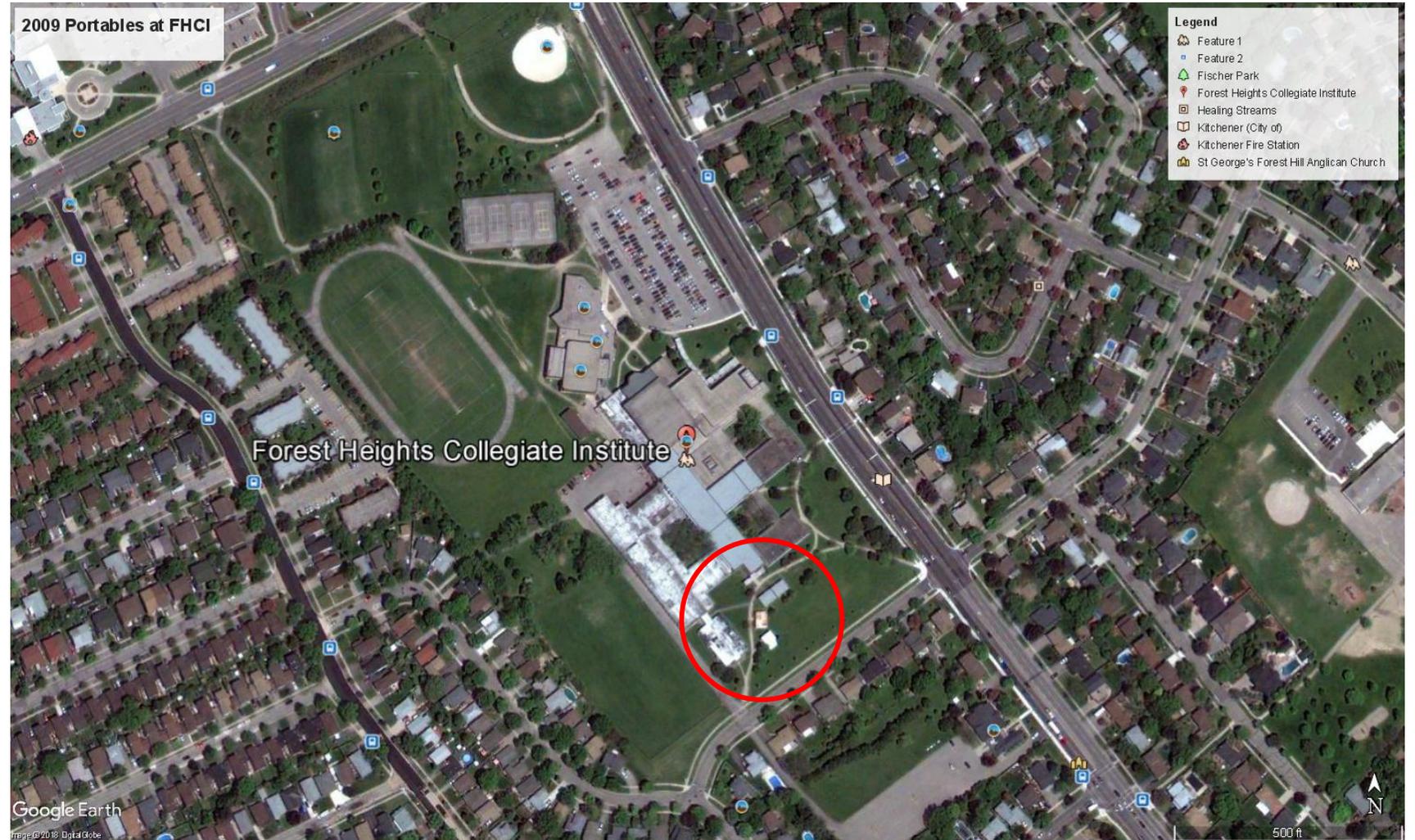
SCENARIO 1 TRANSPORTATION IMPACTS

- Majority of Glencairn and Country Hills not within walking distance of Forest Heights
- Five additional regular school buses required at cost of ***\$210K per year***

SCENARIO 1 TEMPORARY ACCOMMODATION AT FOREST HEIGHTS CI

in 2009 Forest Heights CI hosted a 6-pak as well as 4 portable classrooms for a total of 10 classrooms. We believe the school can accommodate an even greater number of portables given the large site and we are working with Facility Services to develop a placement plan.

10 portables adds 210 pupil places to FHCI.



FEEDER SCHOOL IMPLICATIONS

LAURENTIAN PS

QUEENSMOUNT PS

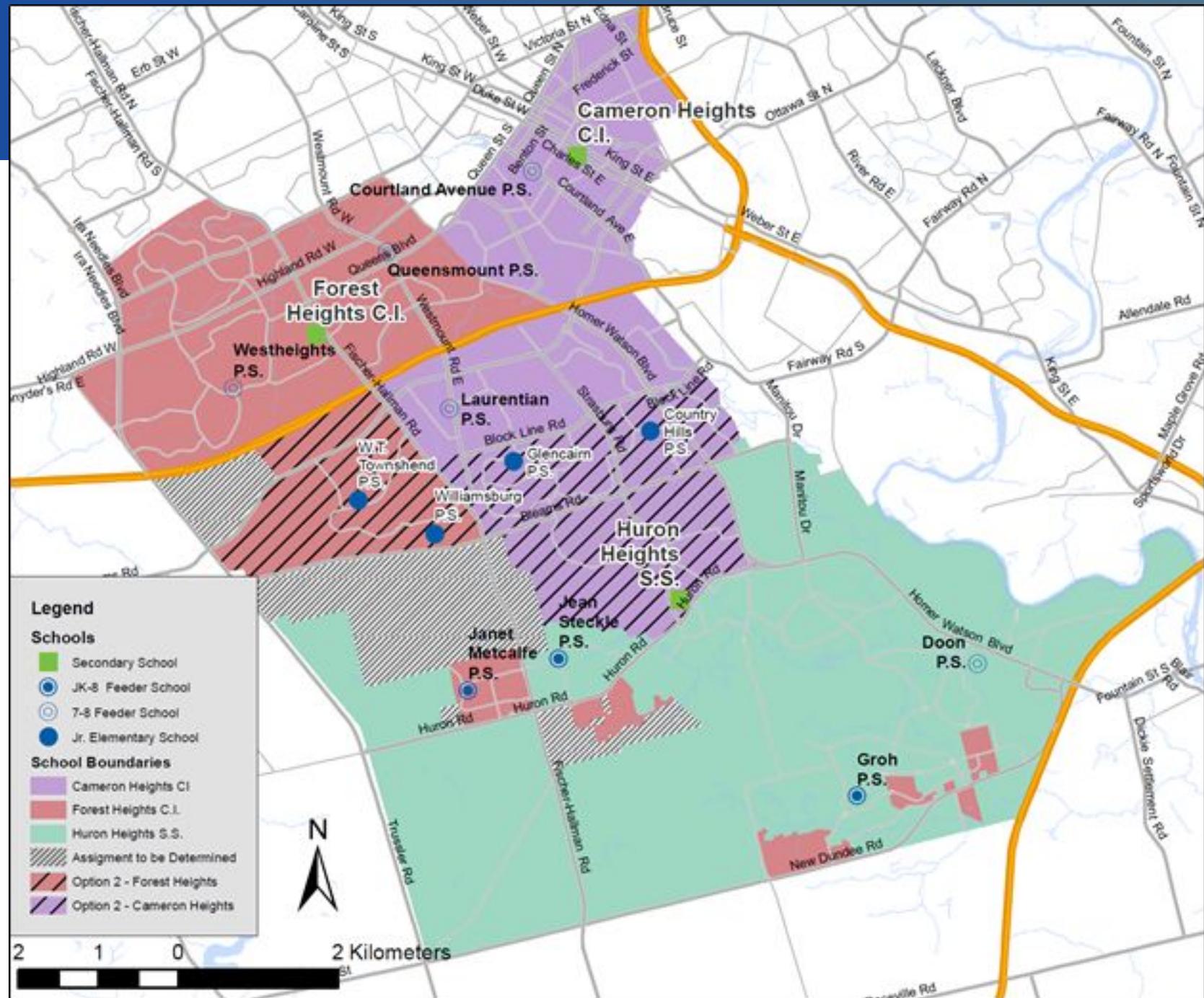
STATUS QUO	OPTION 1	OPTION 2
<ul style="list-style-type: none">• Cameron Heights• Huron Heights (GCP, COH)• Forest Heights (DA)	<ul style="list-style-type: none">• Cameron Heights• Forest Heights (GCP, COH, DA)	<ul style="list-style-type: none">• Cameron Heights (GCP, COH)• Forest Heights (DA,ALP)

STATUS QUO	OPTION 1	OPTION 2
<ul style="list-style-type: none">• Cameron Heights (WTT, WLM)• Forest Heights	<ul style="list-style-type: none">• Cameron Heights (WTT,WLM)• Forest Heights	<ul style="list-style-type: none">• Forest Heights (WTT,WLM)

- Both Option 1 and 2 eliminate feed to Huron Heights

- Option 2 eliminates feed to Cameron Heights

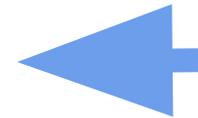
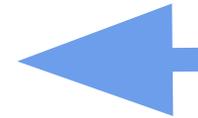
SCENARIO 2 MAP



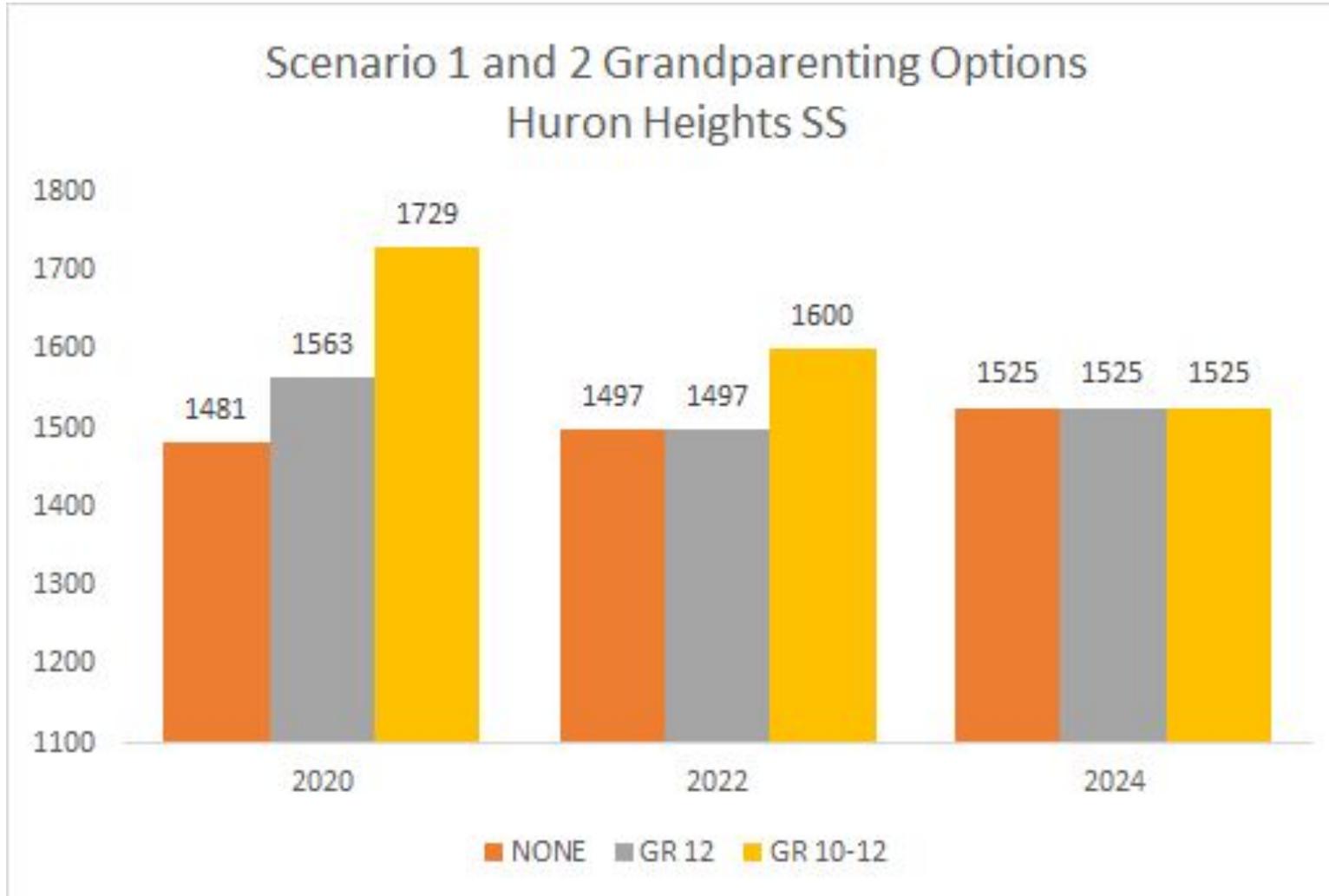
SCENARIO 2 ENROLMENT PROJECTIONS

Table 5 - Scenario 2 Enrolment Projections

School	Grades	2018 Capacity		Enrolment (ADE*)/ Utilization (%)					
		OTG	Portables	2018	2020	2022	2024	2026	2028
CHCI	9-12	1596	6	1778	1634	1688	1747	1714	1715
				111%	102%	106%	109%	107%	107%
FHCI	9-12	1272	0	1046	1574	1668	1722	1687	1631
				82%	124%	131%	135%	133%	128%
HHSS	9-12	1224	12	1522	1481	1497	1525	1584	1611
				124%	121%	122%	125%	129%	132%

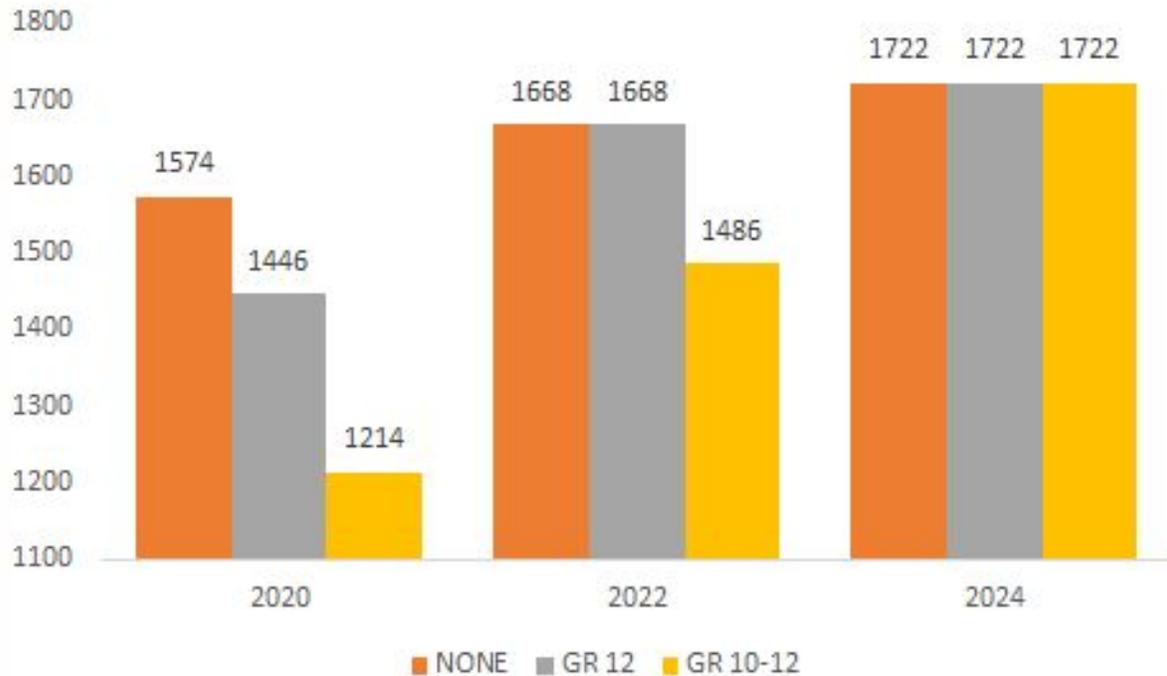


SCENARIO 2 GRANDPARENTING IMPACTS

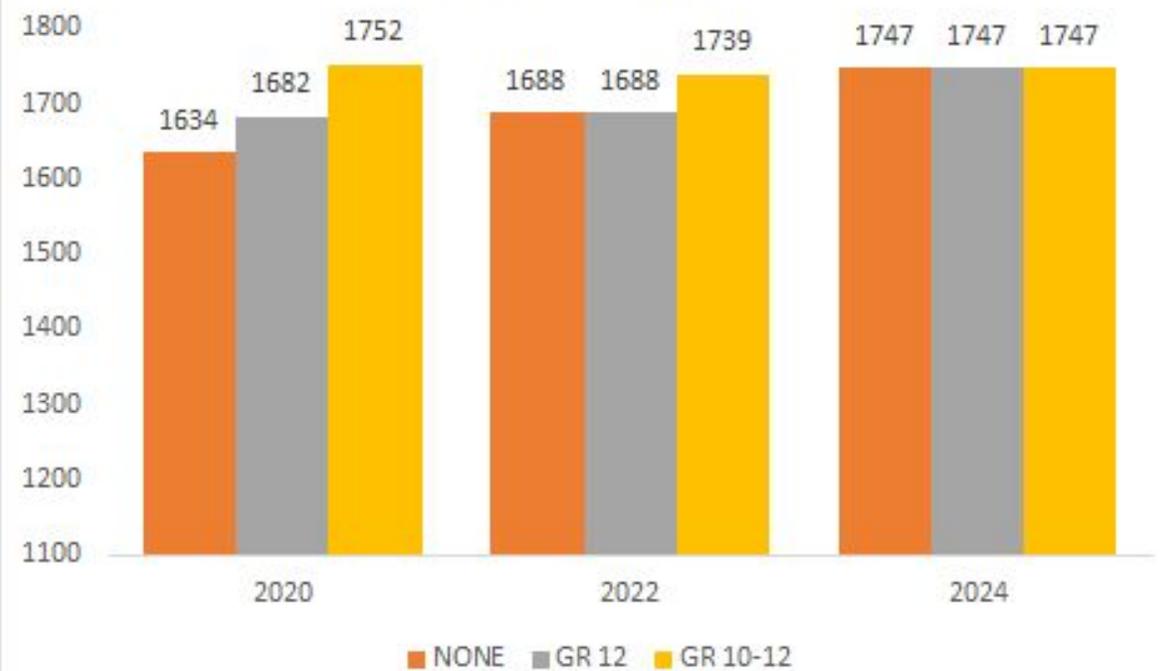


SCENARIO 2 GRANDPARENTING IMPACTS

Scenario 2 Grandparenting Options
Forest Heights CI



Scenario 2 Grandparenting Options
Cameron Heights CI



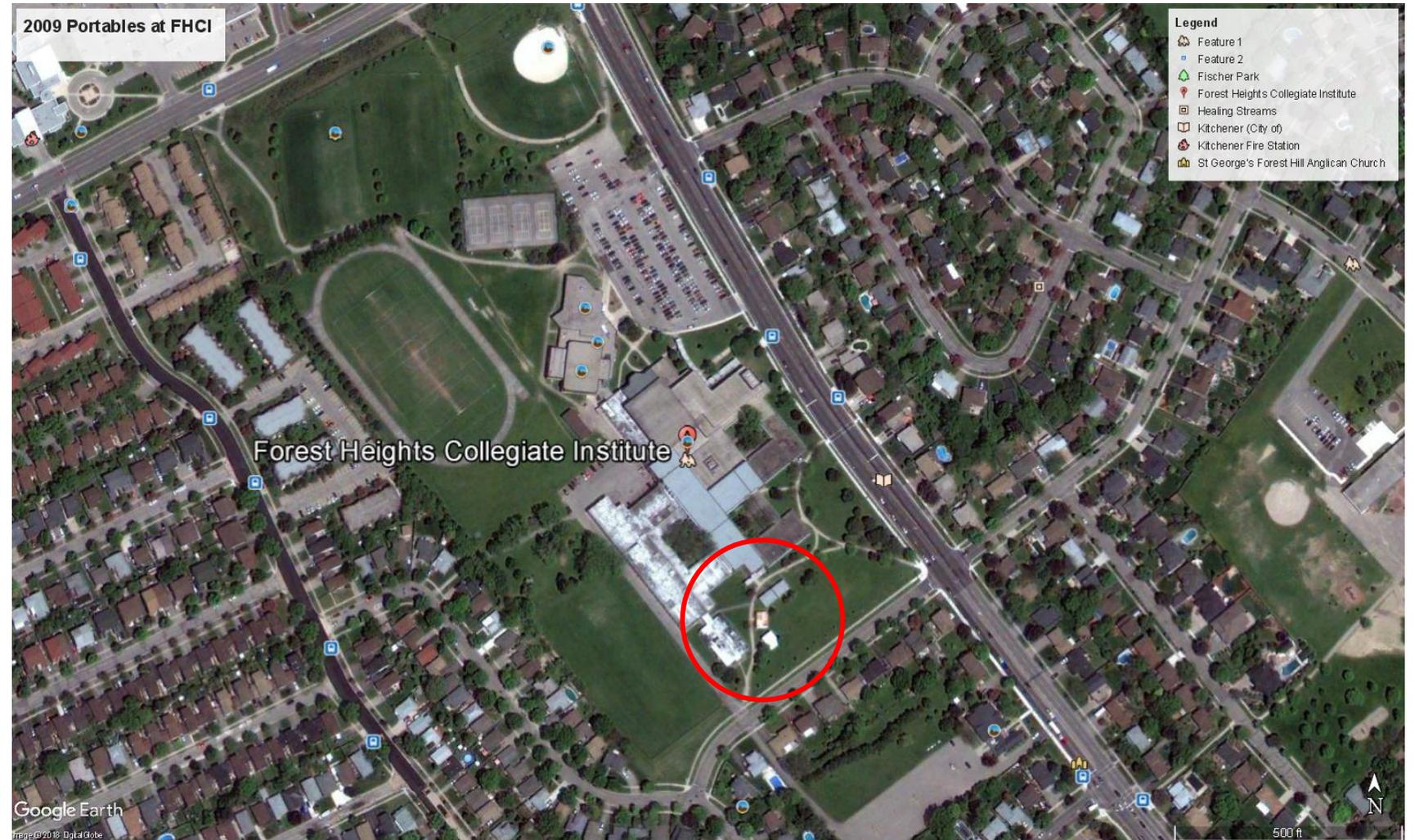
SCENARIO 2 TRANSPORTATION IMPACTS

- No increase in transportation costs
- Bussing of Glencairn and Country Hills students to Cameron offset by the WT Townshend and Williamsburg students now walking to Forest Heights

SCENARIO 2 TEMPORARY ACCOMMODATION AT FOREST HEIGHTS CI

in 2009 Forest Heights CI hosted a 6-pak as well as 4 portable classrooms for a total of 10 classrooms. We think the school can accommodate an even greater number of portables given the large site and we are working with Facility Services to develop a placement plan.

10 portables adds 210 pupil places to FHCI.



FEEDER SCHOOL IMPLICATIONS

LAURENTIAN PS

QUEENSMOUNT PS

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STATUS QUO	OPTION 1	OPTION 2
<ul style="list-style-type: none">• Cameron Heights (WTT, WLM)• Forest Heights	<ul style="list-style-type: none">• Cameron Heights (WTT, WLM)• Forest Heights	<ul style="list-style-type: none">• Forest Heights (WTT, WLM)

- Both Option 1 and 2 eliminate feed to Huron Heights
- Forest Heights feed remains in Option 2 with Huron South DA students, but this is a temporary assignment

- Option 2 eliminates feed to Cameron Heights

ROUND TABLE





INNOVATING TOMORROW BY EDUCATING TODAY

51 Ardelt Avenue
Kitchener, ON N2C 2R5
tel: 519.570.0003
WEB: WRDSB.CA

