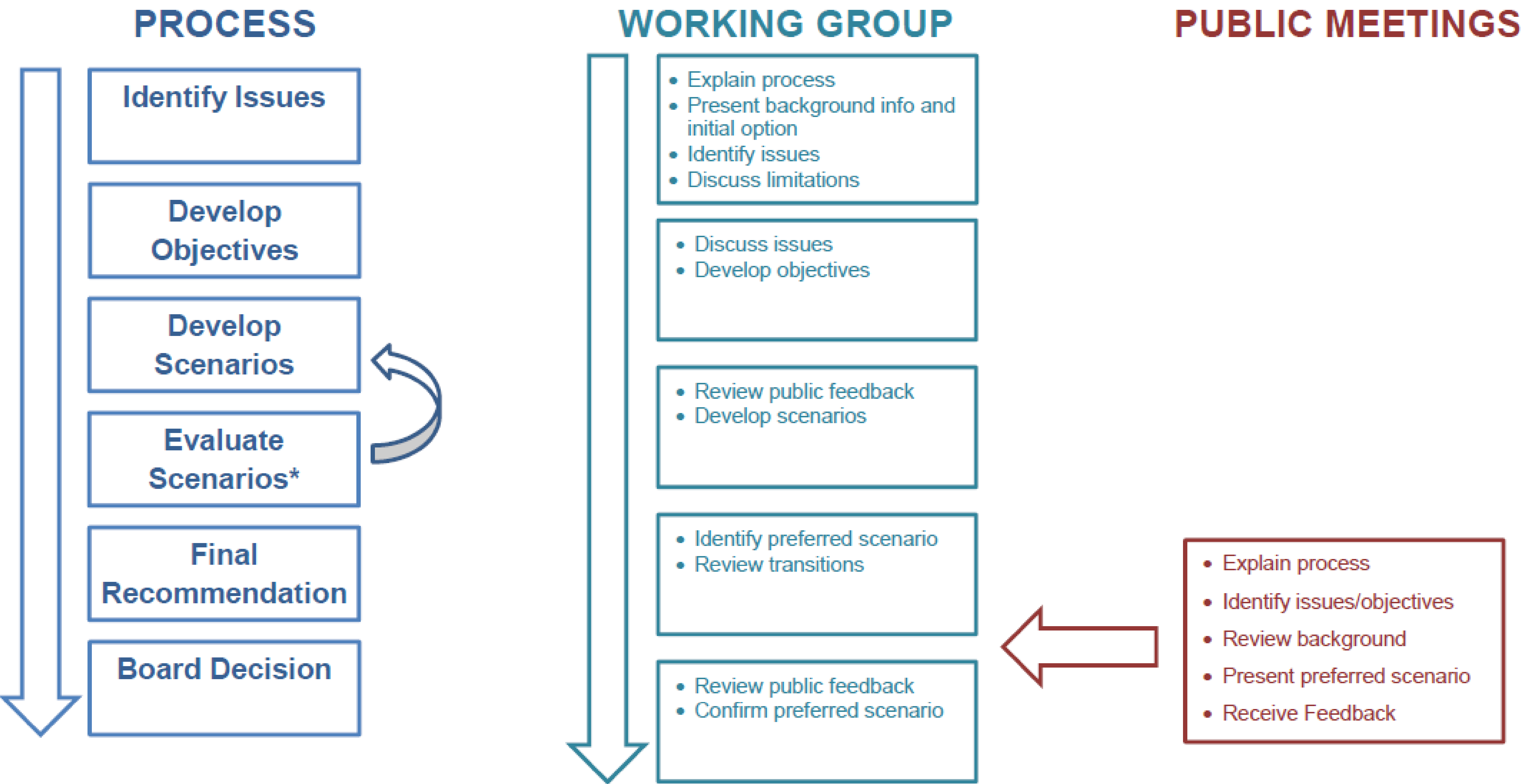


West Waterloo Elementary Boundary Study Process



**Scenario development and evaluation may go through multiple iterations as scenarios are evaluated and new ideas are shared*

West Waterloo Elementary Boundary Study – Status Quo

Description:
Status Quo/No Change – Current boundaries and enrolment situation

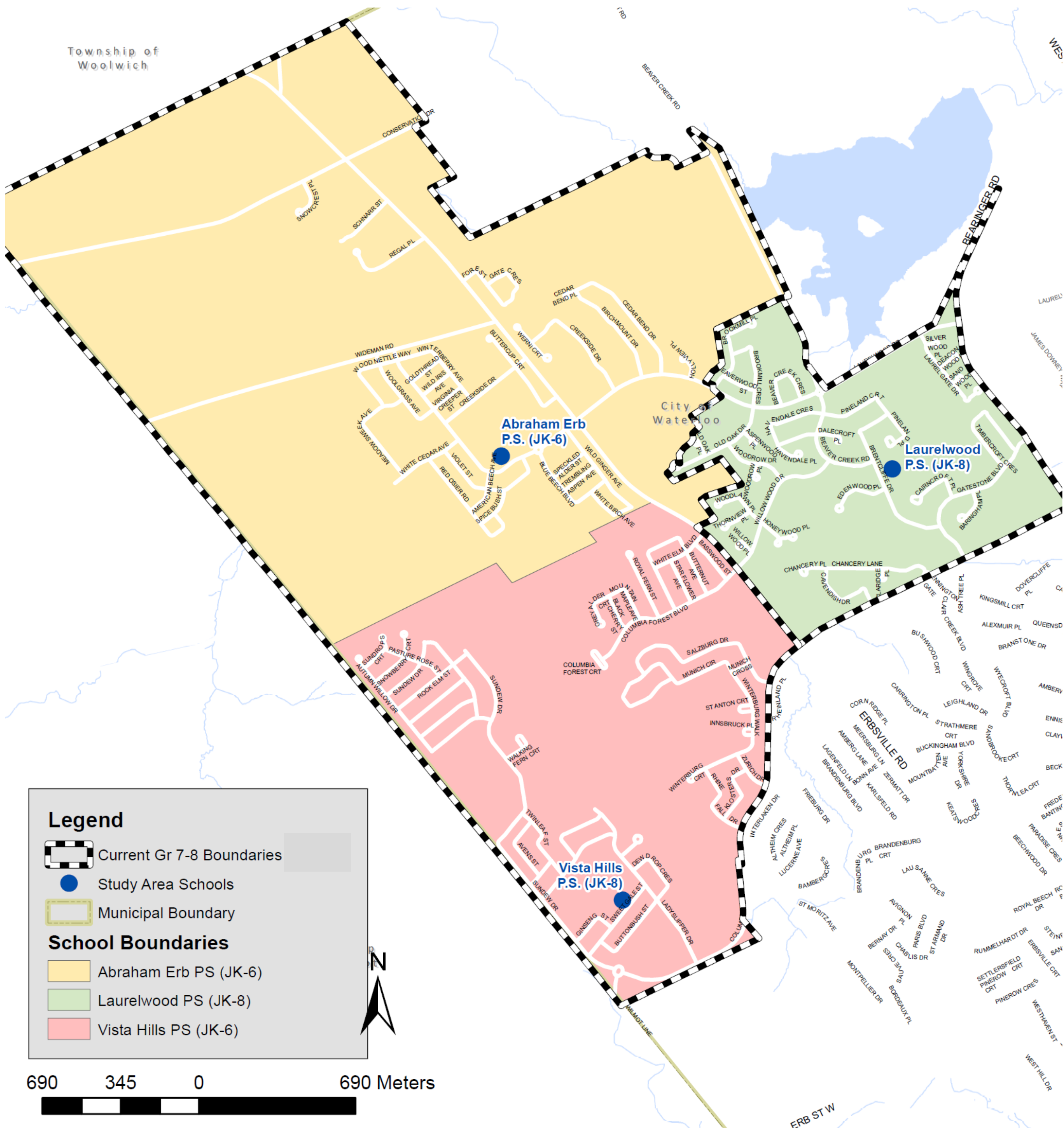
BACKGROUND

- November 23, 2015
WRDSB approved recommendations of the West Waterloo Elementary School Boundary Study

Established a boundary for Vista Hills PS
(opened September 2016)

- Phase 2 Boundary Study
 - Recommendation for a *second phase* of study to consider redirecting Abraham Erb PS to Laurelwood PS for Grades 7-8

Abraham Erb students currently attend Vista Hills PS for 7-8



School	Capacity	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	452	459	443	406	404	399
Laurelwood Public School	504*	6	562	522	514	474	456	465	466
Vista Hills Public School	643	5	758	905	987	1144	1142	1105	1107

*The capacity of Laurelwood Public School includes a semi-permanent 6 room portapak

West Waterloo Elementary Boundary Study - Scenario 1

Description:
Redirect Abraham Erb PS Grade 6 class to Laurelwood PS rather than Vista Hills PS for Grade 7 and 8.

SCENARIO 1 IMPLICATIONS (vs Status Quo)

Scenario 1 - Abraham Erb PS to Laurelwood PS for 7-8

ENROLMENT

- Some relief at Vista Hills PS but continues to be overcrowded
- Enrolment increase at Laurelwood
- No change to Abraham Erb

TRANSPORTATION

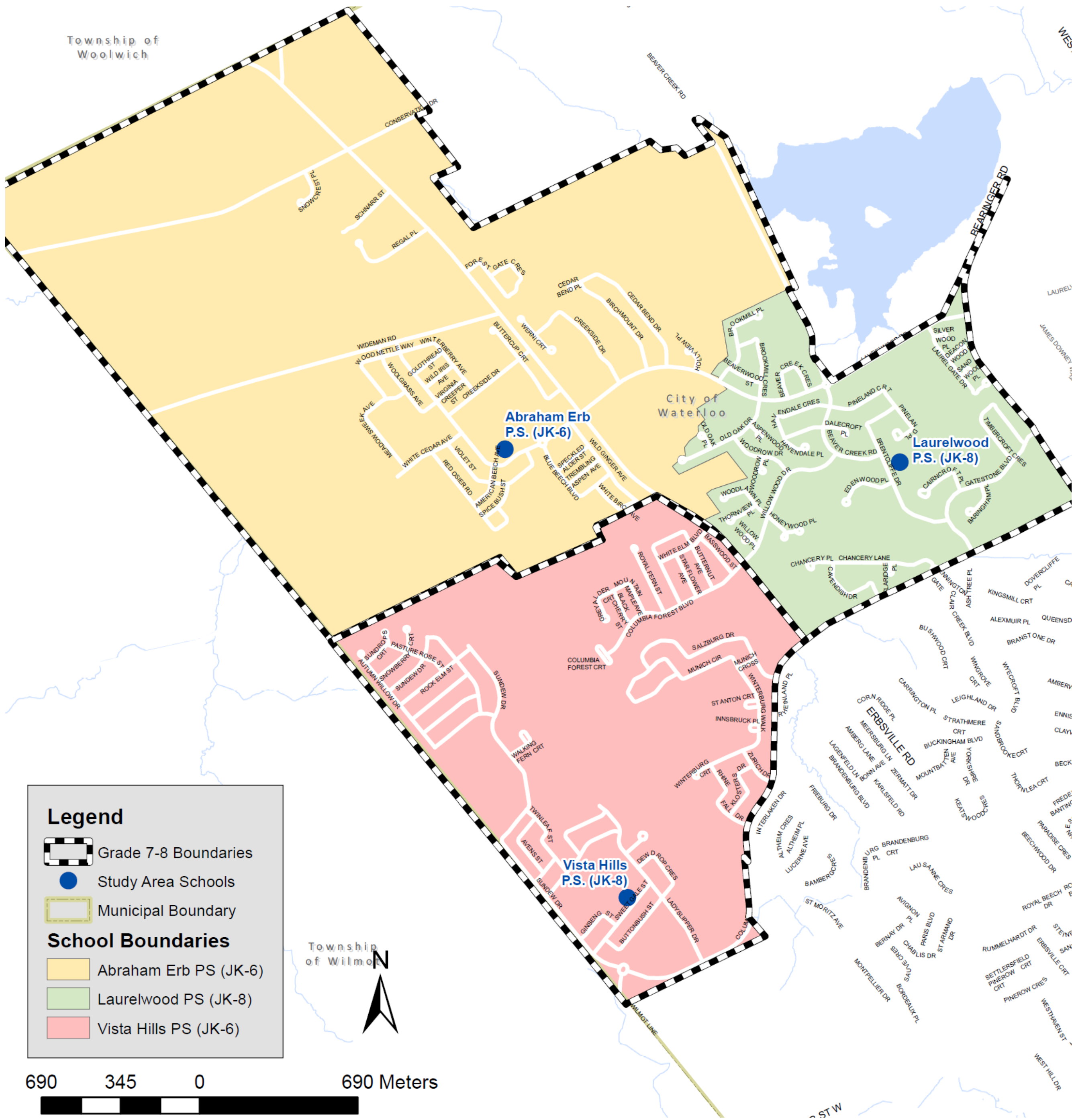
- One new bus required for Abraham Erb Gr 7-8 students to Laurelwood (\$42K/Annually)

PORTABLES

- More portables may be required at Laurelwood PS
- Fewer portables at Vista Hills, but still projected to need 16

TRANSITIONS

- Abraham Erb students transition to Laurelwood for Grade 7-8 instead of Vista Hills



School	Capacity	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	452	459	443	406	404	399
Laurelwood Public School	504*	6	562	604	648	600	595	564	568
Vista Hills Public School	643	5	758	822	853	1018	1003	1006	1005

*The capacity of Laurelwood Public School includes a semi-permanent 6 room portapak

West Waterloo Elementary Boundary Study - Scenario 3

Description:
Redirect Abraham Erb PS Grade 6 class to Laurelwood PS rather than Vista Hills PS for Grade 7 and 8. Redirect Columbia Forest Neighbourhood to Laurelwood PS for JK to Grade 8.

SCENARIO 3 IMPLICATIONS

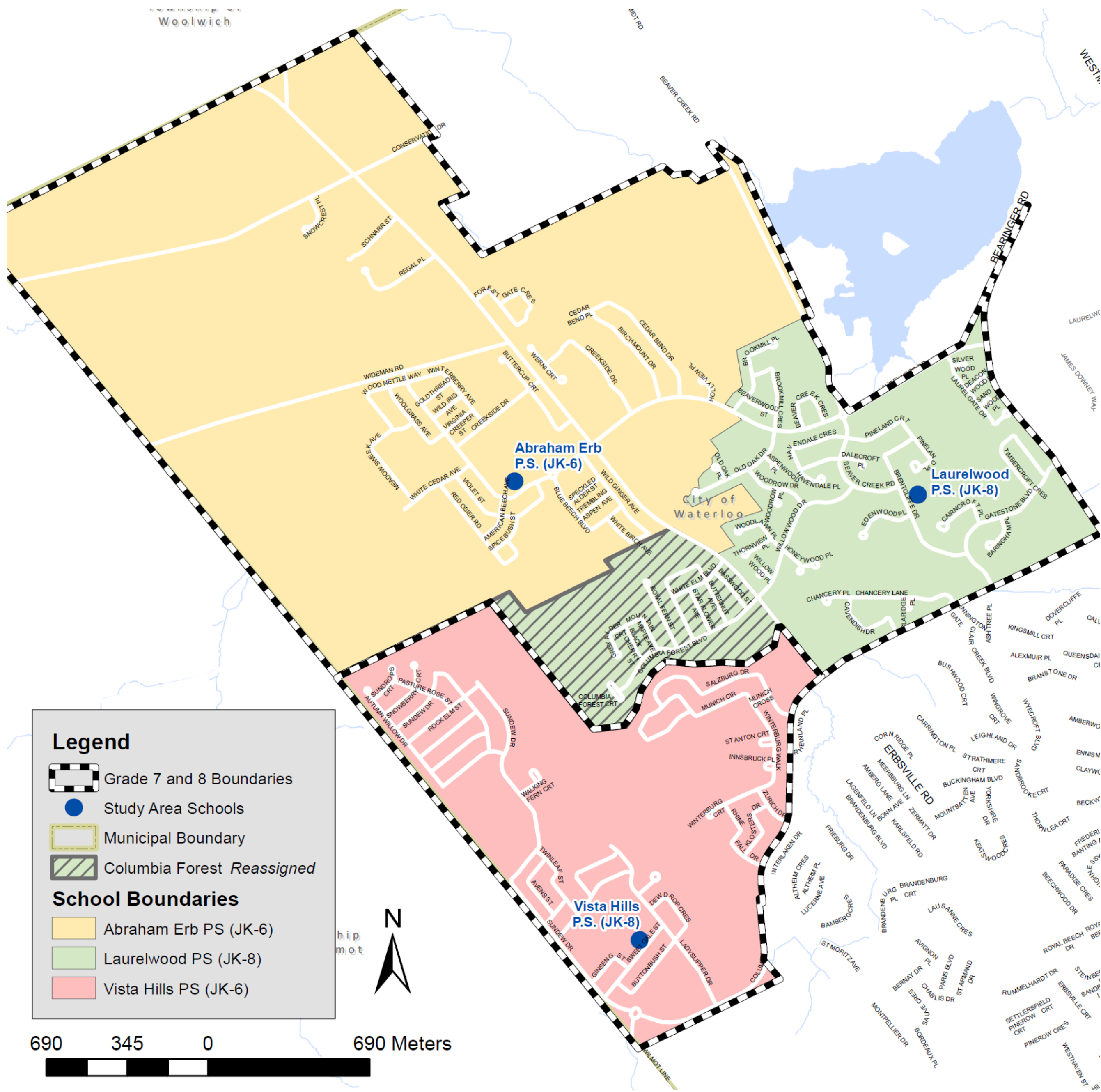
Scenario 3 - Abraham Erb PS to Laurelwood PS for 7-8, Columbia Forest Neighbourhood to Laurelwood

- ENROLMENT**
- Enrolment relief at Vista Hills PS
 - Enrolment pressure shifted to Laurelwood
 - No change to Abraham Erb PS

- TRANSPORTATION**
- No net new transportation costs because fewer buses to Vista Hills PS
 - Walkable to Laurelwood, apart from Kindergarten
 - Bus required for Abraham Erb Gr 7-8

- PORTABLES**
- Laurelwood PS projected to require 13 portable classrooms by 2020
 - Vista Hills PS projected to require fewer portables

- TRANSITIONS**
- Abraham Erb students transition to Laurelwood for Grade 7-8 instead of Vista Hills
 - Additional transition for families impacted by the opening of Vista Hills, predominantly those who attended Edna Staebler PS in 2015.



School	Capacity	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	452	459	443	406	404	399
Laurelwood Public School	504*	6	562	769	810	763	738	701	705
Vista Hills Public School	643	5	758	658	691	855	860	869	869

*The capacity of Laurelwood Public School includes a semi-permanent 6 room portapak

West Waterloo Elementary Boundary Study - Scenario 5

Preferred Option

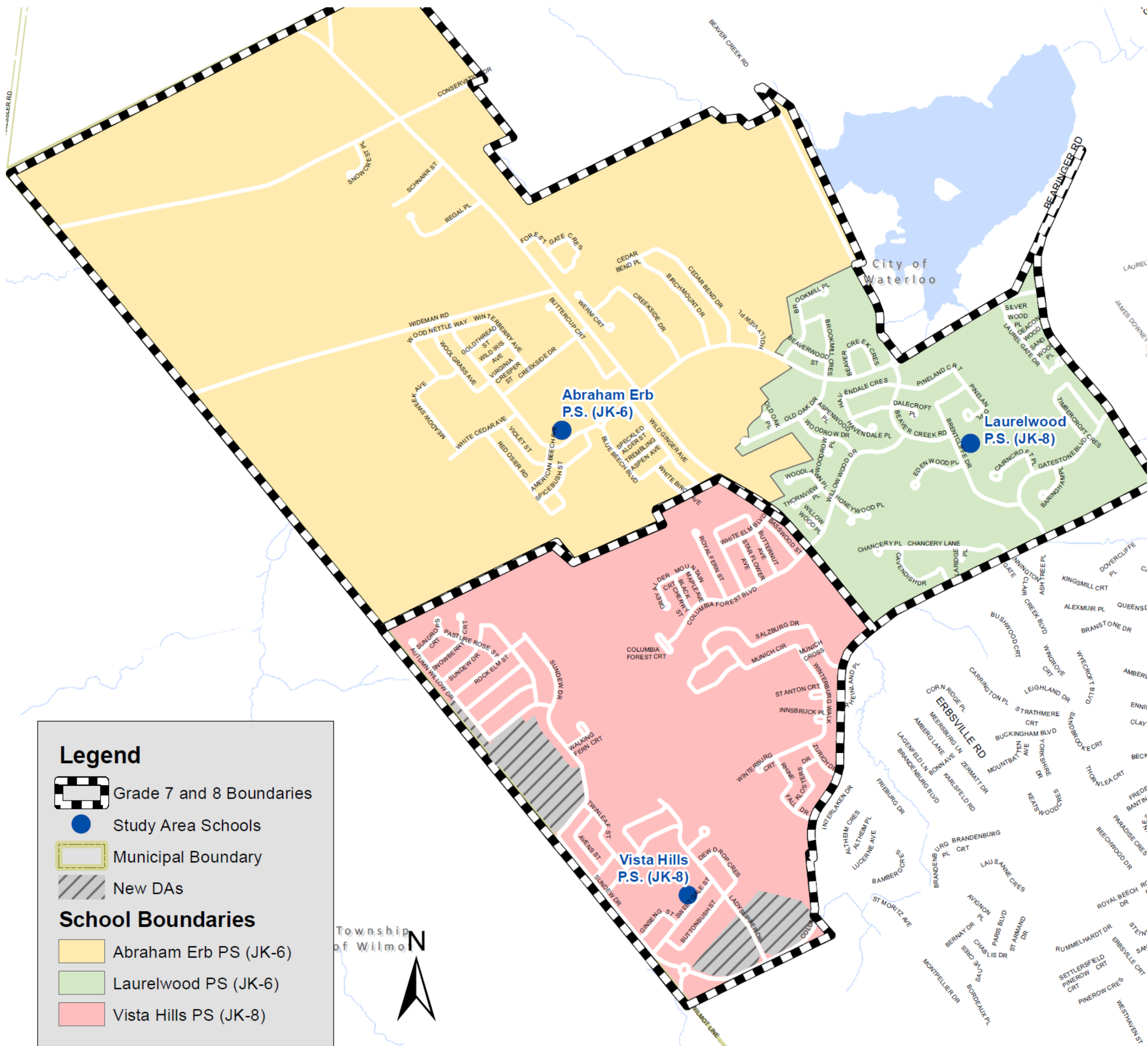
Description:
Redirect Abraham Erb PS Grade 6 class to Laurelwood PS rather than Vista Hills PS for Grade 7 and 8.
Establish Two New Development Areas to be assigned to a holding school outside of the Study Area

SCENARIO 5 IMPLICATIONS (vs Status Quo)

- ENROLMENT**
- Removes future students from the study area
 - Enrolment relief at Vista Hills PS
 - Enrolment increase at Laurelwood
 - No change to Abraham Erb
 - TRANSPORTATION**
 - One new bus required for Abraham Erb Gr 7-8 students to Laurelwood (\$42K/Annually)
 - Additional buses required for DA students to holding school(s)

- PORTABLES**
- Reduces portable requirements at Vista Hills
 - May be required at holding school(s)

- TRANSITIONS**
- Abraham Erb students transition to Laurelwood for Grade 7-8 instead of Vista Hills



School	Capacity	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	452	459	443	406	404	399
Laurelwood Public School	504*	6	562	604	648	600	595	564	568
Vista Hills Public School	643	5	758	822	781	845	811	814	810

*The capacity of Laurelwood Public School includes a semi-permanent 6 room portapak



Questions and Comments