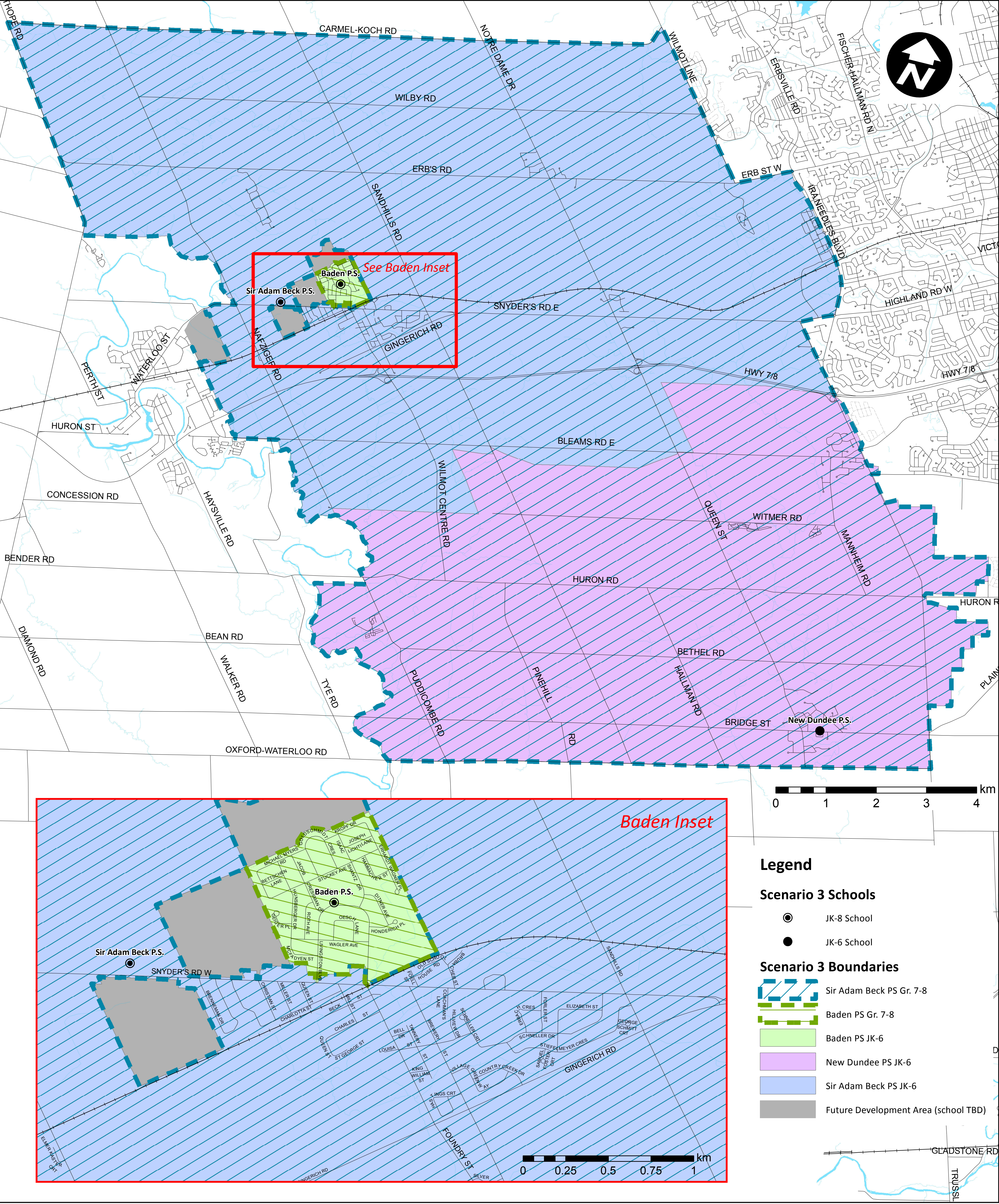


Baden Elementary Schools Boundary Study: Preferred Scenario

Scenario 3 Boundaries



Scenario 3

Description of Changes

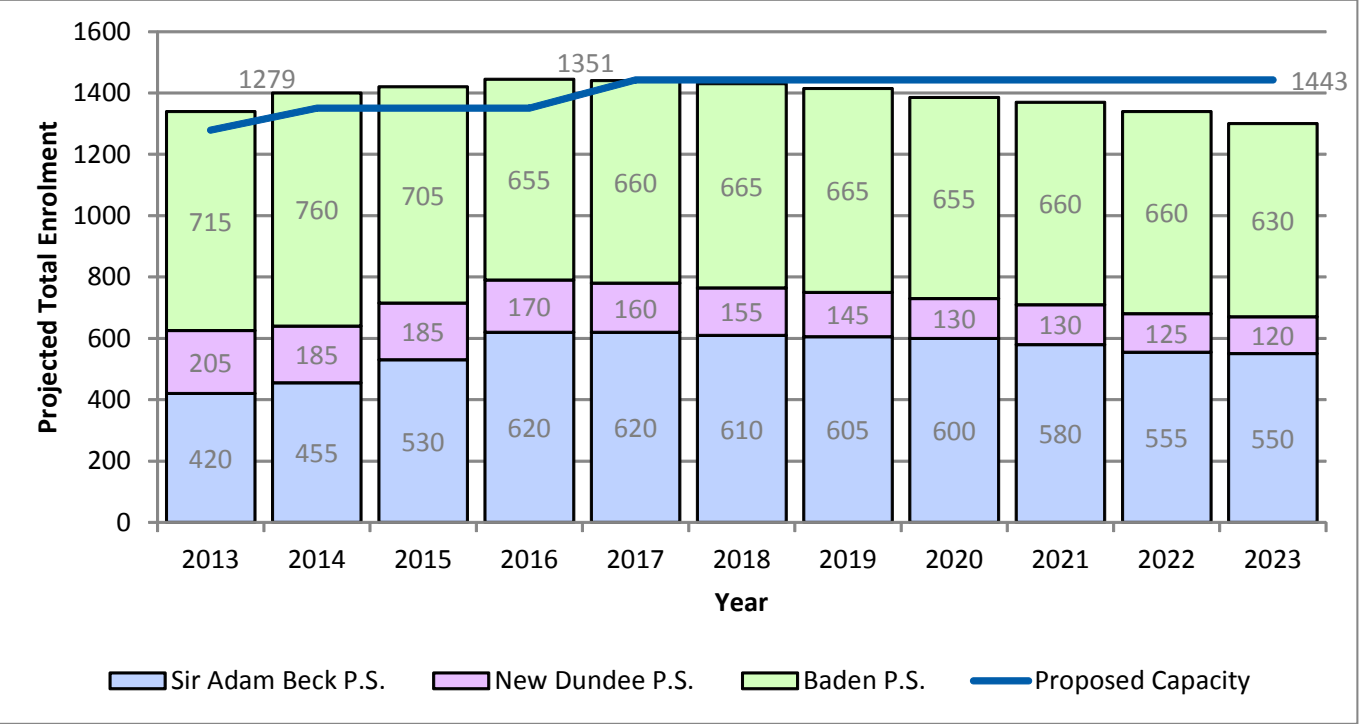
- 2014/15 - Current boundaries, no changes
- 2015/16 - Sir Adam Beck PS adds Gr. 7 classes, Gr. 7-8 boundary includes New Dundee PS area - Gr. 8 students within the Sir Adam Beck PS and New Dundee PS boundaries attend Baden PS
- 2016/17 - Sir Adam Beck PS adds Gr. 8 classes - All Gr. 7-8 students within the Sir Adam Beck PS Gr. 7-8 boundary attend Sir Adam Beck PS
- 2017/18 - First possible date for completion of 4 classroom addition at Sir Adam Beck PS (subject to Ministry of Education approval and funding)

Projected Enrolment by School

Scenario 3				Projected Enrolment by Year											
School	2015/16 Capacity	New Capacity (requires approval)	Scenario 3 Capacity	2015			2017			2019			2021		
				JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Baden P.S.	605	0	605	520	185	705	540	115	655	545	120	665	510	150	660
New Dundee P.S.	236	0	236	185		185	160		160	145		145	130		130
Sir Adam Beck P.S.	510	92	602	455	75	530	470	155	625	445	165	610	420	165	585
Total	1351	92	1443	1160	260	1420	1170	270	1440	1135	285	1420	1060	315	1375

Capacity =Ministry of Education loading of rooms in the school

Enrolment projections are estimates based on several assumptions and use the most current data available. Only those units in plans of subdivision with development applications currently under review by the Township of Wilmot have been included in the projections. Timing of future development is dependent on plan registration and the motivation of developers to proceed with construction (housing market).



Projected Portable Requirements (if no perm. additions)

School	Grades	2015		Grades	2017		Grades	2019		Grades	2021	
		Enrolment	# portables (estimated)		Enrolment	# portables (estimated)		Enrolment	# portables (estimated)		Enrolment	# portables (estimated)
Baden P.S.	JK-8	705	5	JK-8	655	4	JK-8	665	4	JK-8	660	3
New Dundee P.S.	JK-6	185	0	JK-6	160	0	JK-6	145	0	JK-6	130	0
Sir Adam Beck P.S.	JK-7	530	2	JK-8	625	5	JK-8	610	4	JK-8	585	3
Total		1420	7		1440	9		1420	8		1375	6

Sir Adam Beck PS Addition Concept

Targeted completion date of a 4 classroom addition: First possible opening date Sept. 2017 (Actual timing will be dependent on Board approval and Ministry of Education approval and funding.)

A 4 classroom addition may include:

- Science/Technology classroom
- Music classroom
- Art classroom
- Standard Classroom
- lockers

Until addition is completed, these classes could be accommodated in the following ways:

- internal classroom retrofits
- Waterloo-Oxford DSS facilities
- portable classrooms

