

Baden Elementary Schools

Boundary Study

Working Group Meeting #3

April 3, 2014

New Dundee Public School

5:00 – 6:30 pm



Waterloo Region
District School Board

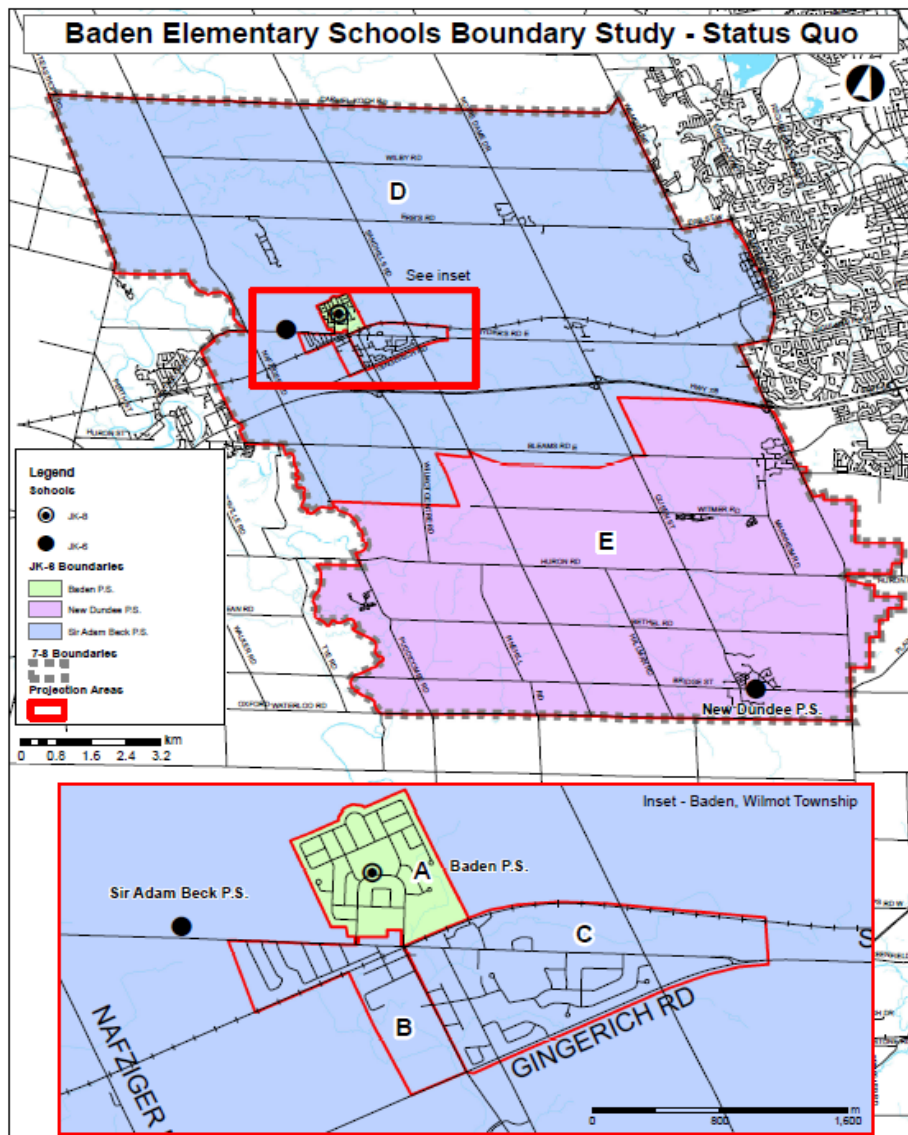
Agenda

- 1. Welcome/Introductions**
- 2. Draft Minutes Review**
- 3. Draft Goals/Objectives**
- 4. Scenario Discussion**
- 5. Meeting schedule and location(s)**
- 6. Roundtable**



Draft Goals/Objectives

- Address the overcrowding situation at Baden P.S.
- Accommodate more students in permanent capacity within the study area.
- Develop a solution that is long term (approximately 10 years), taking into consideration anticipated demographic shifts and expected development.
- Minimize transitions for students where changes are proposed.

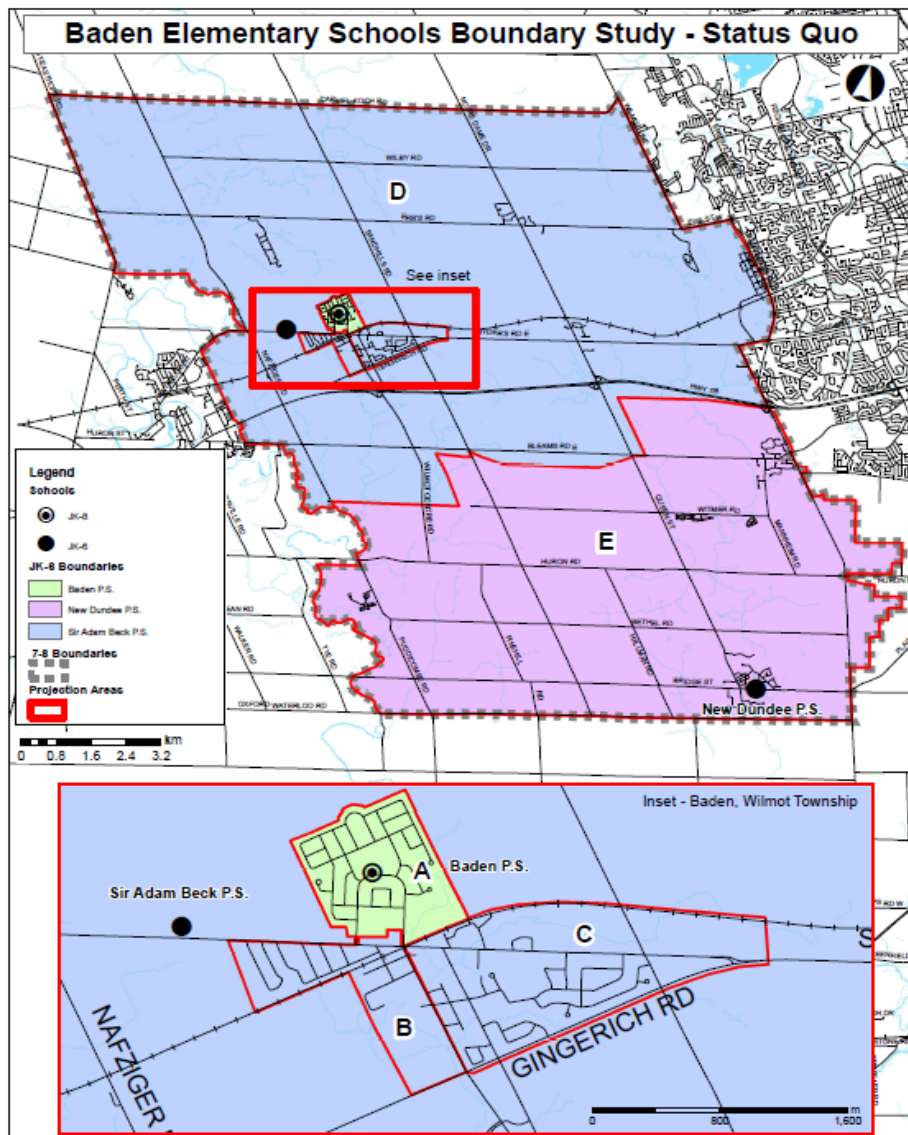


Draft Scenarios – Status Quo

Description

- Baden PS accommodates the Activa subdivision for JK-6, and provides Gr. 7-8 for the entire study area. Also provides F.I. program Gr. 1-8.
- Sir Adam Beck PS accommodates JK-6 in Town of Baden south of Snyders Rd. and rural Wilmot north of Bleams Rd.
- New Dundee PS accommodates rural Wilmot south of Bleams Rd., including Town of New Dundee

School	Built Capacity	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Baden P.S.	581	713	760	783	809	813	820	827	827	822	807	781
New Dundee P.S.	224	205	187	184	168	158	154	146	132	130	125	118
Sir Adam Beck P.S.	474	418	453	454	464	468	455	443	430	421	408	400
Total	1279	1336	1400	1421	1441	1439	1429	1416	1389	1373	1340	1299



Draft Scenarios – Status Quo

Implications

- Baden PS continues to grow, owing to high student yield in Activa subdivision, and accommodating French Immersion program. Estimated 13-15 portables needed by 2019.
- Sir Adam Beck PS grows slightly reaching capacity in the mid term, before declining slightly
- New Dundee PS expected to continue to decline, due to low student intake

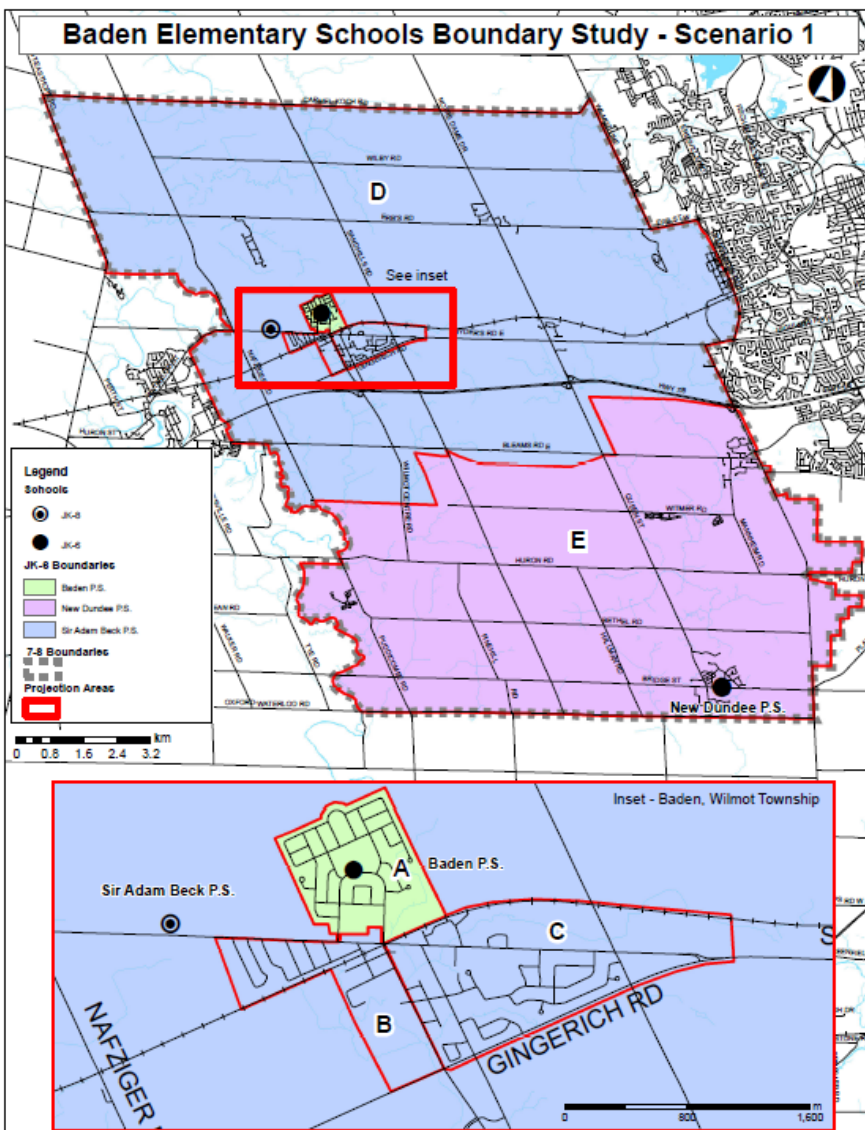
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Baden Elementary Schools Boundary Study - Scenario 1

Draft Scenarios – Scenario 1

Description

- Baden PS becomes JK-6, keeping existing boundary, and French Immersion (Gr. 1-6)
- Sir Adam Beck PS becomes JK-8, receiving Gr 7-8 from Baden P.S., including French Immersion (Gr. 7-8), and Spec. Ed..
- New Dundee PS boundary/grades stay the same (except New Dundee graduates would attend Sir Adam Beck for Gr. 7-8)



School	Built Capacity	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Baden P.S.	581	713	760	648	537	541	537	544	537	509	492	474
New Dundee P.S.	224	205	187	184	168	158	154	146	132	130	125	118
Sir Adam Beck P.S.	474	418	453	589	736	740	738	726	720	734	723	707
Total	1279	1336	1400	1421	1441	1439	1429	1416	1389	1373	1340	1299

Draft Scenarios – Scenario 1

Implications

Built Capacity

- Portables eliminated at Baden PS by 2016 (10 needed for '1415)
- Sir Adam Beck PS require 8-12 classroom addition, including intermediate division (Gr. 7,8) infrastructure (lockers, art, science, music rooms).

Transportation

- Small increase in Gr. 7/8 transportation eligibility in Baden (Town).

Program

- French Immersion resources split across two facilities.

Transitions

- Grade 8's phased out of Baden PS beginning in 2015
 - Baden PS – JK-6, 8 for '15/16, JK-6 for '16/17
 - Sir Adam Beck PS – JK-7 for '1516, JK-8 for '16/17

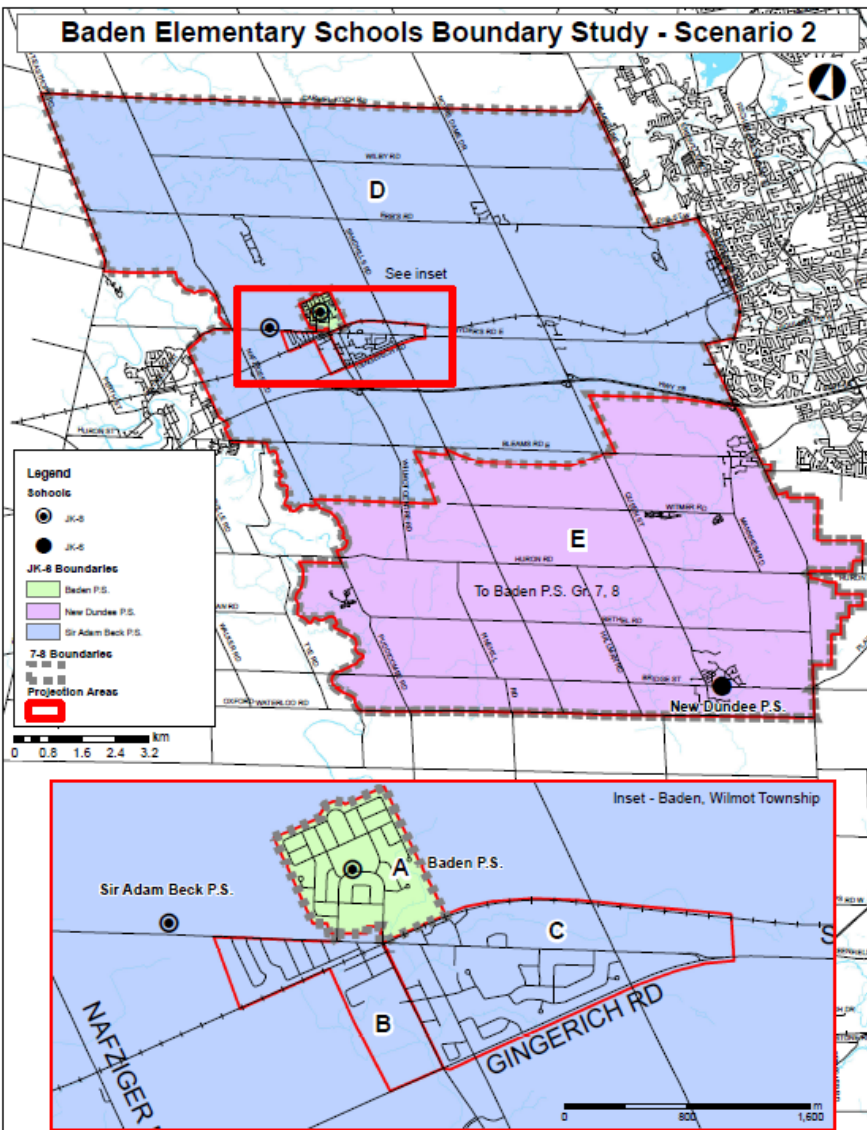
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Baden Elementary Schools Boundary Study - Scenario 2

Draft Scenarios – Scenario 2

Description

- Baden PS remains JK-8, keeps Gr. 6 feed from New Dundee PS, and French Immersion program (1-8), and Spec Ed..
- Sir Adam Beck PS becomes JK-8, keeping it's own Gr. 6's (for Gr. 7, 8).
- New Dundee PS boundary/grades stay the same continues to feed Baden PS for Gr. 7-8



School	Built Capacity	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Baden P.S.	581	713	760	730	711	718	709	707	706	705	697	671
New Dundee P.S.	224	205	187	184	168	158	154	146	132	130	125	118
Sir Adam Beck P.S.	474	418	453	507	562	563	566	563	551	538	518	510
Total	1279	1336	1400	1421	1441	1439	1429	1416	1389	1373	1340	1299

Draft Scenarios – Scenario 2

Implications

Built Capacity

- Need for portables at Baden PS, ‘capped’ at current levels (8) for the long term (10 needed for ‘1415)
- Sir Adam Beck PS require 4-6 classroom addition, including intermediate division (Gr. 7,8) infrastructure (lockers, art, science, music rooms).

Transportation

- Possibility of small increase in Gr. 7/8 transportation eligibility in Baden (Town).
- Gr 7,8 French Immersion students in Areas B, C, D lose transportation eligibility to Baden PS for French Immersion program

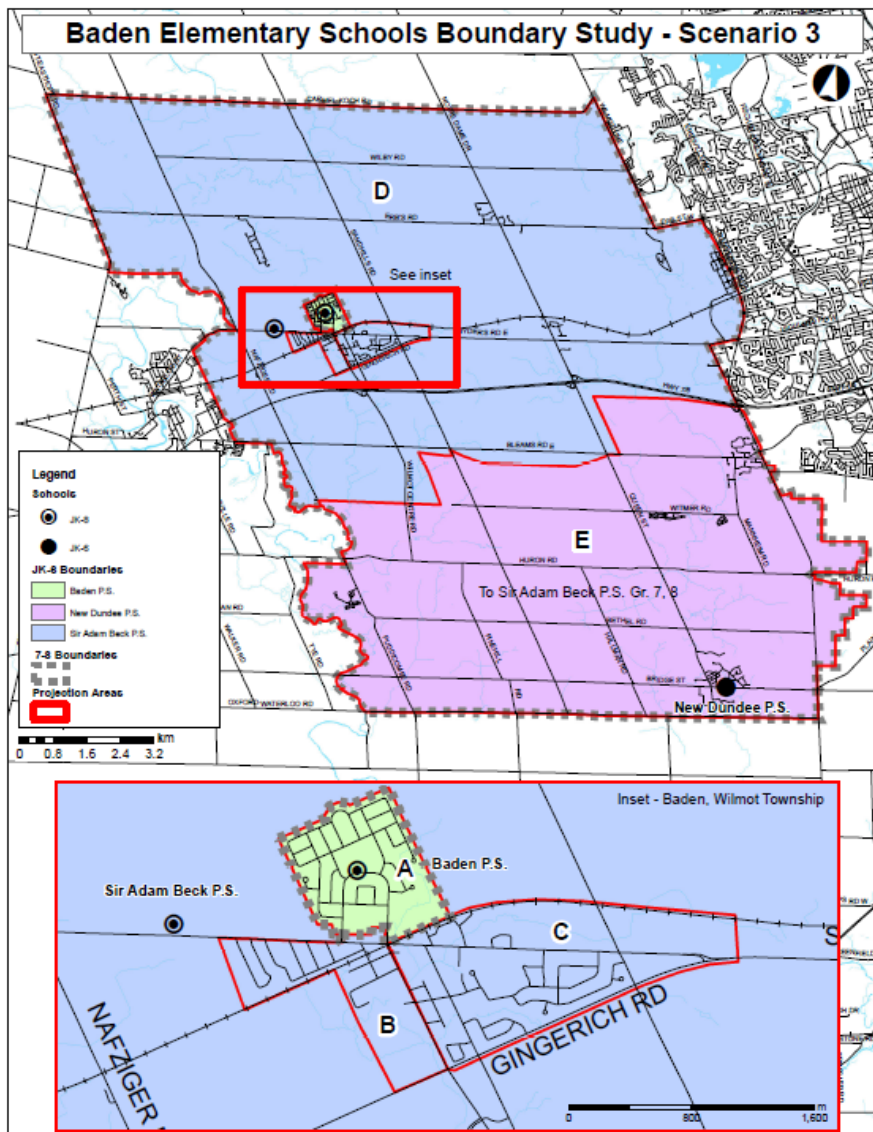
Program

- Baden PS 7, 8 program: 2.5 classes/ grade regular track, 1 class/grade F.I.
- Sir Adam Beck PS 7, 8 program : 2 classes/grade

Transitions

- Sir Adam Beck PS Gr. 8’s phased out of Baden PS beginning in 2015
 - Baden PS – remains JK-8 ‘1516
 - Sir Adam Beck PS – JK-7 for ‘1516, JK-8 for ‘16/17

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Draft Scenarios – Scenario 3

Description

- Baden PS remains JK-8, keeps own Gr. 6s, and French Immersion program (1-8), and Spec Ed.
- Sir Adam Beck PS becomes JK-8, keeping it's own Gr. 6's, and receives Gr. 6 feed from New Dundee PS.
- New Dundee PS boundary/grades stay the same but now to feed Sir Adam Beck PS for Gr. 7-8

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Baden P.S.	581	713	760	706	654	659	664	666	656	661	661	630
New Dundee P.S.	224	205	187	184	168	158	154	146	132	130	125	118
Sir Adam Beck P.S.	474	418	453	531	619	622	611	604	601	582	554	551
Total	1279	1336	1400	1421	1441	1439	1429	1416	1389	1373	1340	1299

Draft Scenarios – Scenario 3

Implications

Built Capacity

- Need for portables at Baden PS, reduced to 5-6 for the long term (10 needed for '1415)
- Sir Adam Beck PS require 7-8 classroom addition, including intermediate division (Gr. 7,8) infrastructure (lockers, art, science, music rooms).

Transportation

- Possibility of small increase in Gr. 7/8 transportation eligibility in Baden (Town).
- Gr 7,8 French Immersion students in Areas B, C, D, E lose transportation eligibility to Baden PS for French Immersion program.

Program

- Baden PS 7, 8 program: 1/1.5 classes/ grade regular track, 1 class/grade F.I.
- Sir Adam Beck PS 7, 8 program : 2.5 classes/grade.

Transitions

- Sir Adam Beck PS/New Dundee Gr. 8's phased out of Baden PS beginning in 2015
 - Baden PS – remains JK-8 '1516
 - Sir Adam Beck PS – JK-7 for '1516, JK-8 for '16/17

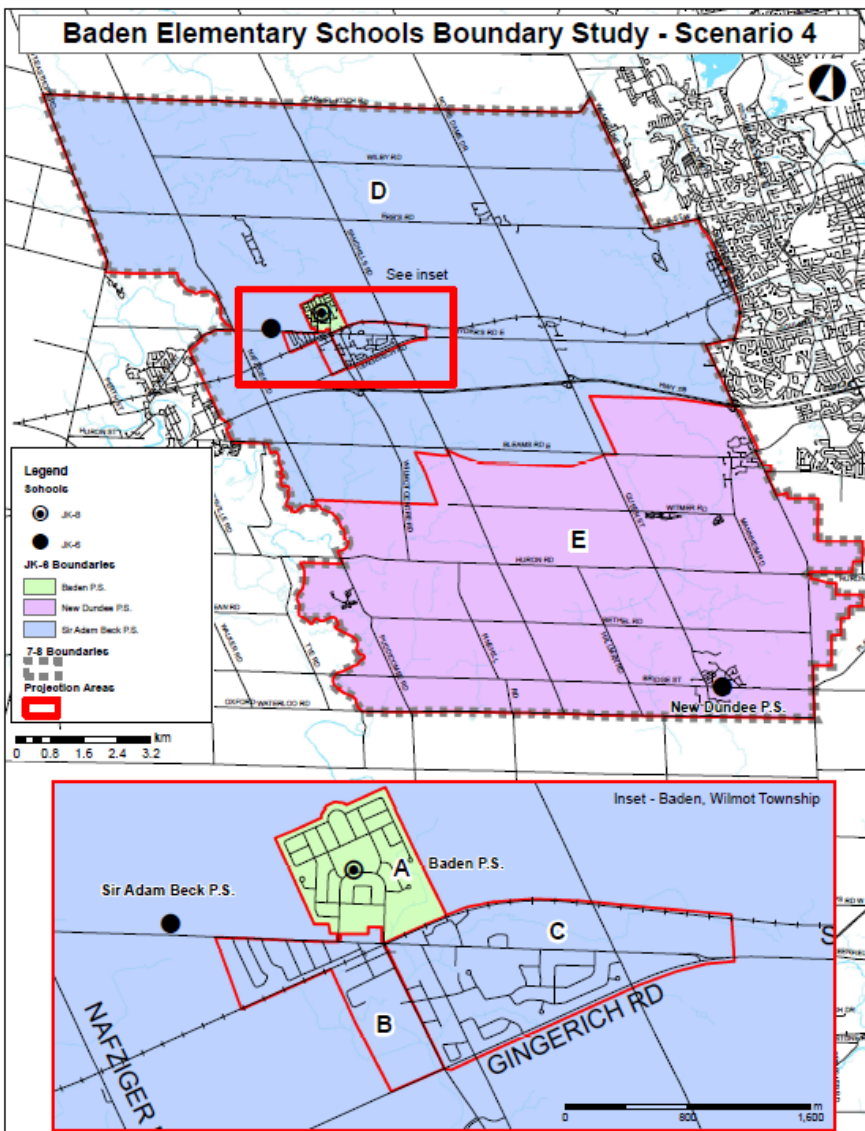
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Baden Elementary Schools Boundary Study - Scenario 4

Draft Scenarios – Scenario 4

Description

- Baden PS remains JK-8 for the study area. French Immersion program moved to Sir Adam Beck PS (Gr. 1-6).
- Sir Adam Beck PS remains JK-6.
- New Dundee PS remains JK-6.



School	Built Capacity	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Baden P.S.	581	713	760	612	637	641	653	652	658	654	638	617
New Dundee P.S.	224	205	187	184	168	158	154	146	132	130	125	118
Sir Adam Beck P.S.	474	418	453	625	636	640	622	618	599	589	577	564
Total	1279	1336	1400	1421	1441	1439	1429	1416	1389	1373	1340	1299

Draft Scenarios – Scenario 4

Implications

Built Capacity

- Need for portables at Baden PS, reduced to 5-6 for the long term (10 needed for '1415)
- Sir Adam Beck PS require 6 classroom addition.

Transportation

French Immersion program transportation eligibility change: Gr 1-6 FI students in Area A not eligible for transportation to Sir Adam Beck PS. Some Gr 1-6 FI students in Areas B, C, D become eligible for transportation to Sir Adam Beck PS

Program

- French Immersion resources split across two facilities.

Transitions

- Transition Plan for French Immersion move ????

* Projections assume no change in FI yields by area despite changes in transportation eligibility

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Baden Elementary School - Boundary Study

Next steps

- Scenario Discussion
 - Transitions
 - Accommodation (portables/permanent capacity, construction timelines)
- Other Scenarios

Meeting Dates

- Working Group # 4 Wednesday, April 23, 2014, 5:00-6:30 p.m.,
Baden P.S.
- Working Group # 5: Monday, May 5, 2014, 5:00-6:30 p.m., Sir
Adam Beck P.S. (Tentative)
- Public Meeting # 1: Wednesday May 14, 2014, 7:00 – 8:30 p.m.,
Waterloo-Oxford District Secondary School, Cafetorium
(Tentative)
- Public Meeting # 2: Tuesday June 17, 2014, 7:00 - 8:30 p.m.
Waterloo-Oxford District Secondary School, Cafetorium
(Tentative)



Contact Information

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