

Baden Elementary Schools

Boundary Study

Working Group Meeting #2

March 20, 2014

Sir Adam Beck Public School

5:00 – 6:30 pm



Waterloo Region
District School Board

Agenda

1. Welcome/Introductions

2. Draft Minutes Review

3. Municipal Development Outlook

- Presentation by Wilmot Twp. Planning staff regarding future residential development

4. Enrolment Projections

- Projection Area breakdowns
 - Regular Track
 - French Immersion

5. Draft Goals/Objectives

6. Meeting schedule and location(s)

7. Roundtable

Municipal Development Outlook

Harold O' Krafka

Director – Development Services Dept., Township of Wilmot



Enrolment Projections

- Boundary Study Enrolment Projections completed utilizing Study Area sub-areas, also referred to as Projection Areas.
- Projections Areas delineated using existing school boundaries, and other logical divisions such as significant transportation features (roads, rail lines, etc.), waterways, and other natural boundaries.
- Historical enrolment evaluated for each study area, and used in conjunction with other factors (demographics, and known residential development) to complete projections for each projection area.
- Projection Areas assembled in various ways to develop accommodation options (or scenarios, to meet the study objectives).



Enrolment Projections

Projection Areas

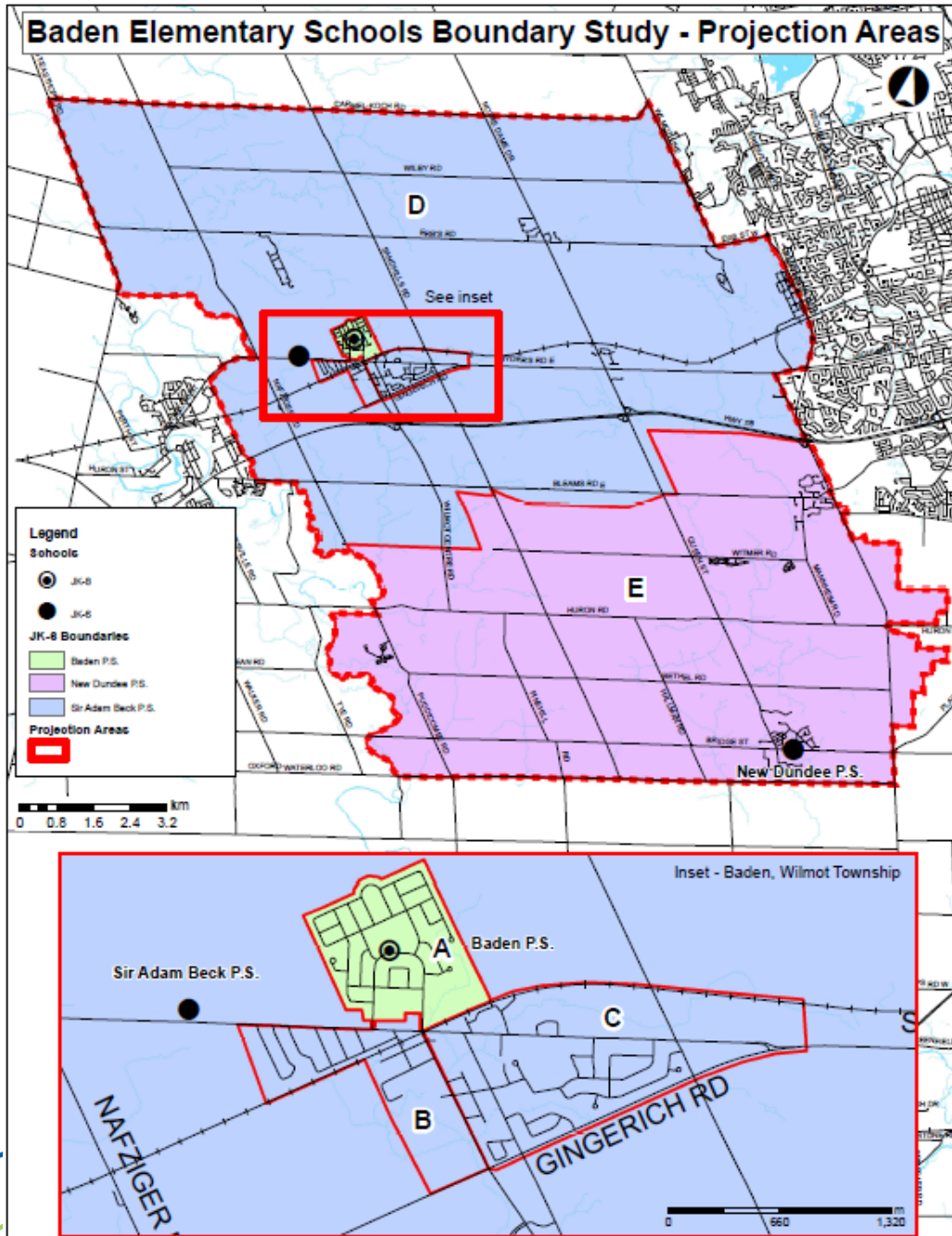
A – Baden, Activa subdivision

B – Baden, south of Snyder's Rd., west of Foundry St.

C - Baden, south of tracks, east of Foundry St.

D – Rural Wilmot Twp., primarily north of Bleams Rd. E.

E - Rural Wilmot Twp., primarily south of Bleams Rd. E., includes New Dundee



Enrolment Projections

Enrolment Projections completed for each 'Projections Area' for;

- Regular Track;
- and French Immersion Populations

AREA		Grade											Total Students	Total FTE
		School Year	JK	SK	one	two	three	four	five	six	seven	eight		
Area A Non FI	PAST	2003											0	0
		2004											0	0
		2005											0	0
		2006											0	0
		2007											0	0
		2008											0	0
		2009											0	0
		2010	46	48	21	28	18	20	13	25	17	12	248	201
		2011	38	50	28	22	29	20	19	16	26	16	264	220
		2012	49	40	24	33	27	36	28	21	18	26	302	257.5
	Present	2013	64	55	33	29	34	28	40	29	22	19	353	293.5
	FUTURE	2014	57	72	37	34	30	35	29	41	30	23	388	323.5
		2015	57	64	61	38	35	30	36	29	41	31	422	361.5
		2016	51	63	50	62	38	35	30	36	29	41	435	378
		2017	50	55	45	50	63	39	36	31	37	30	436	383.5
		2018	45	54	35	46	50	63	40	37	31	37	438	388.5
		2019	45	49	38	35	47	51	63	41	38	32	439	392
		2020	45	49	36	39	35	48	52	64	41	38	447	400
		2021	45	49	35	36	39	36	49	52	65	42	448	401
		2022	45	49	31	36	37	39	36	50	53	66	442	395
		2023	45	49	32	32	37	38	40	37	50	54	414	367

Enrolment Projections

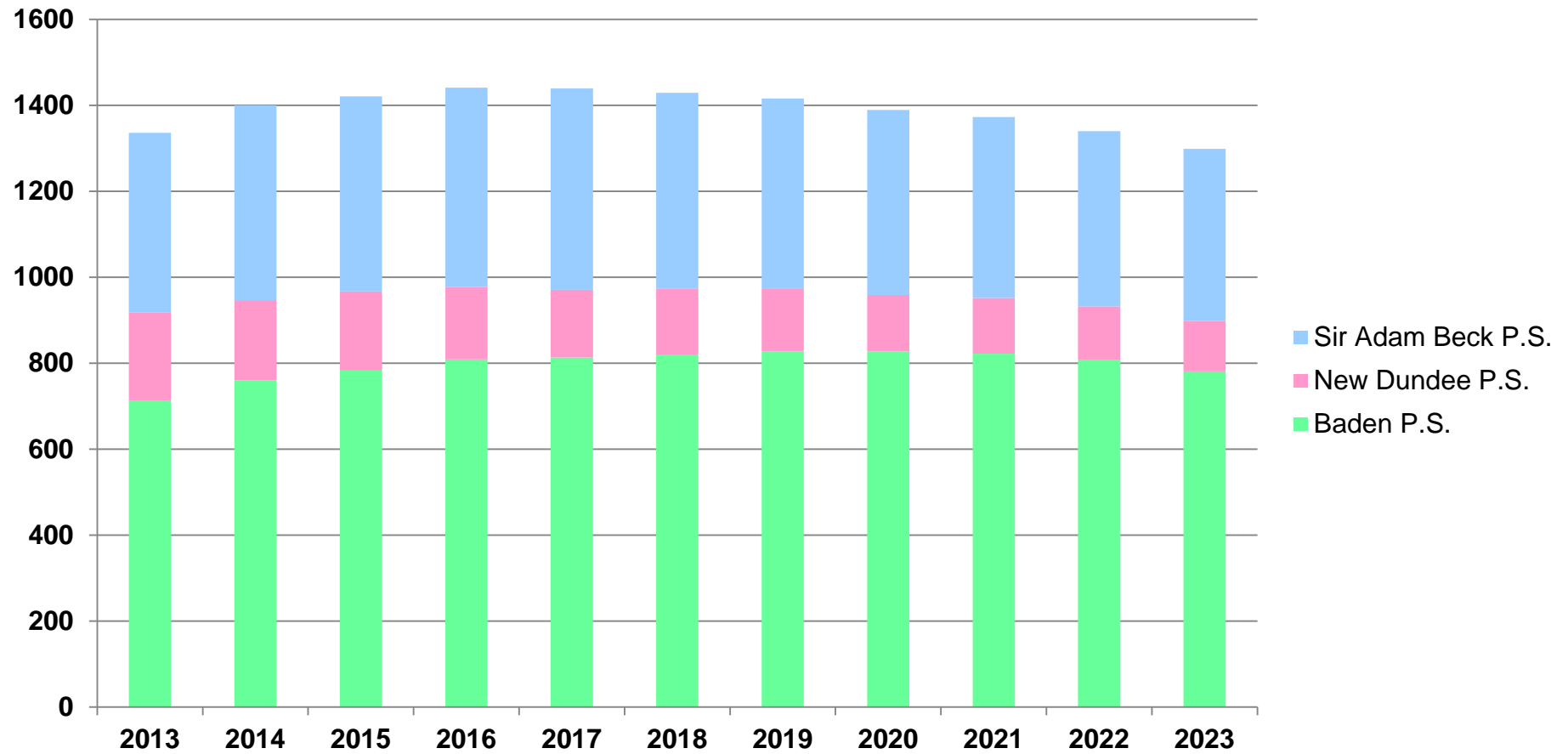
Enrolment Projections completed for each 'Projections Area' for;

- Regular Track;
- and French Immersion Populations

AREA		Grade											Total Students	Total FTE
		School Year	JK	SK	one	two	three	four	five	six	seven	eight		
Area A FI	PAST	2003											0	0
		2004											0	0
		2005											0	0
		2006											0	0
		2007											0	0
		2008											0	0
		2009											0	0
		2010	0	0	15	11	8	8	3	1	0	0	46	46
		2011	0	0	23	14	11	7	8	1	1	0	65	65
		2012	0	0	28	23	13	9	7	6	1	0	87	87
	Present	2013	0	0	14	24	20	13	6	5	4	4	90	90
	FUTURE	2014	0	0	20	13	23	19	12	5	4	3	99	99
		2015	0	0	13	19	12	23	18	12	5	3	105	105
		2016	0	0	15	12	19	12	23	18	12	5	116	116
		2017	0	0	18	15	11	18	11	22	17	11	123	123
		2018	0	0	20	17	15	11	17	10	22	17	129	129
		2019	0	0	16	20	16	14	11	16	9	21	123	123
		2020	0	0	13	15	20	15	13	10	16	9	111	111
		2021	0	0	14	13	15	19	14	13	9	15	112	112
		2022	0	0	18	13	12	15	19	13	12	8	110	110
		2023	0	0	17	17	12	11	14	18	13	11	113	113

Enrolment Projections - Revised

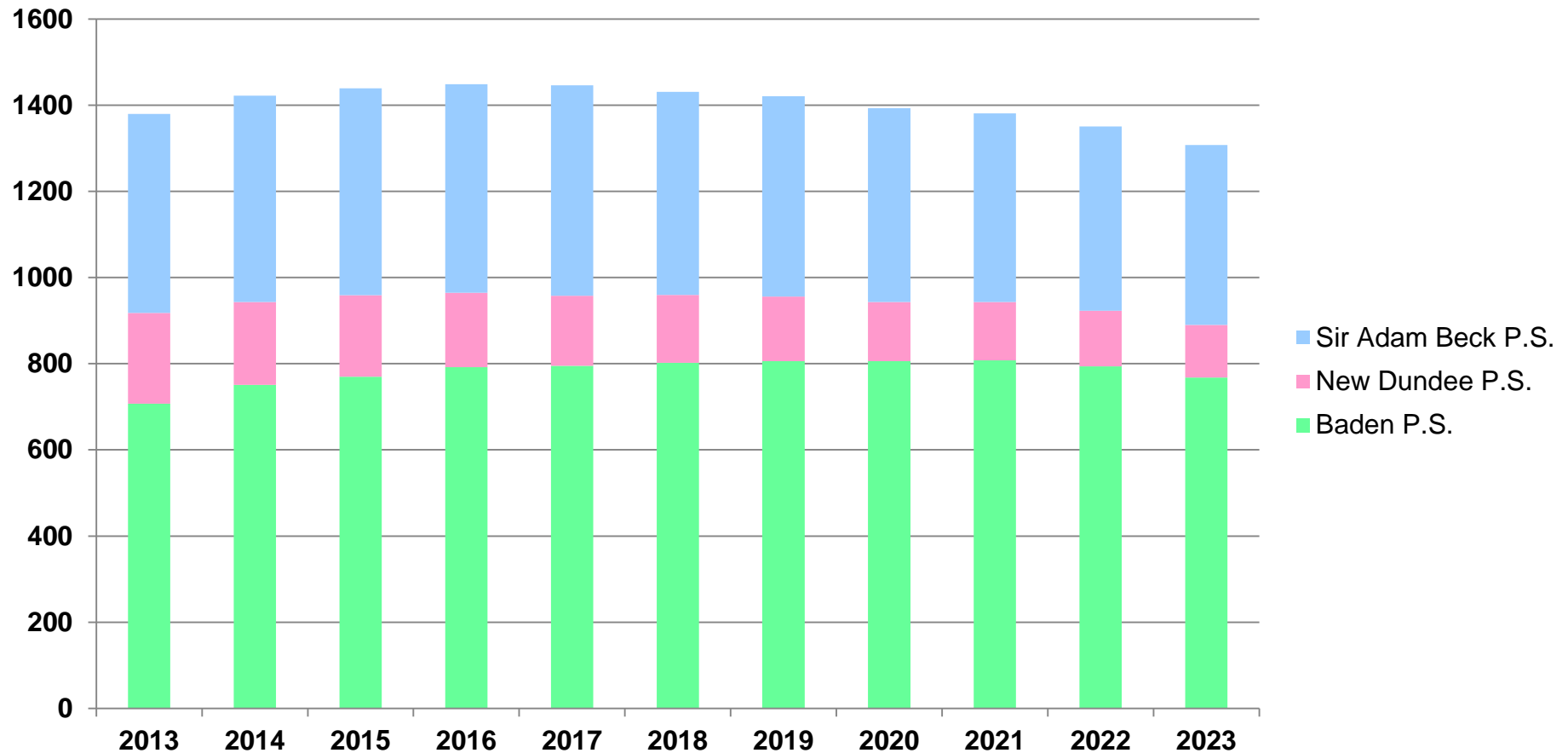
Baden Boundary Study Status Quo Projection - Revised



School	Built Capacity	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		<i>Total</i>	<i>Total</i>	<i>Total</i>	<i>Total</i>	<i>Total</i>	<i>Total</i>	<i>Total</i>	<i>Total</i>	<i>Total</i>	<i>Total</i>	<i>Total</i>
Baden P.S.	581	713	760	783	809	813	820	827	827	822	807	781
New Dundee P.S.	224	205	187	184	168	158	154	146	132	130	125	118
Sir Adam Beck P.S.	474	418	453	454	464	468	455	443	430	421	408	400
Total	1279	1336	1400	1421	1441	1439	1429	1416	1389	1373	1340	1299

Projected Enrolment – Mar. 3, 2014

Baden Boundary Study Status Quo Projection



School	Built Capacity	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Baden P.S.	581	707	751	770	792	795	802	806	806	808	794	768
New Dundee P.S.	224	211	192	189	173	163	158	150	137	135	129	122
Sir Adam Beck P.S.	474	462	479	480	484	488	471	465	450	438	428	418
Total	1279	1380	1422	1439	1449	1446	1431	1421	1393	1381	1351	1308

Draft Goals/Objectives

- Address the overcrowding situation at Baden P.S.
- Accommodate more students in permanent capacity within the study area.
- Develop a solution that is long term (approximately 10 years), taking into consideration anticipated demographic shifts and expected development.
- Minimize transitions for students where changes are proposed.

Meeting Dates

- Working Group #3: Thursday April 3, 2014, 5:00-6:30 p.m., New Dundee P.S.
- Working Group # 4 Wednesday, April 16 2014, 5:00-6:30 p.m., Baden P.S. (Tentative)
- Public Meeting # 1: TBD



Contact Information

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