Waterloo Region
District School Board

# Baden Elementary Schools Boundary Study

## Public Meeting #2

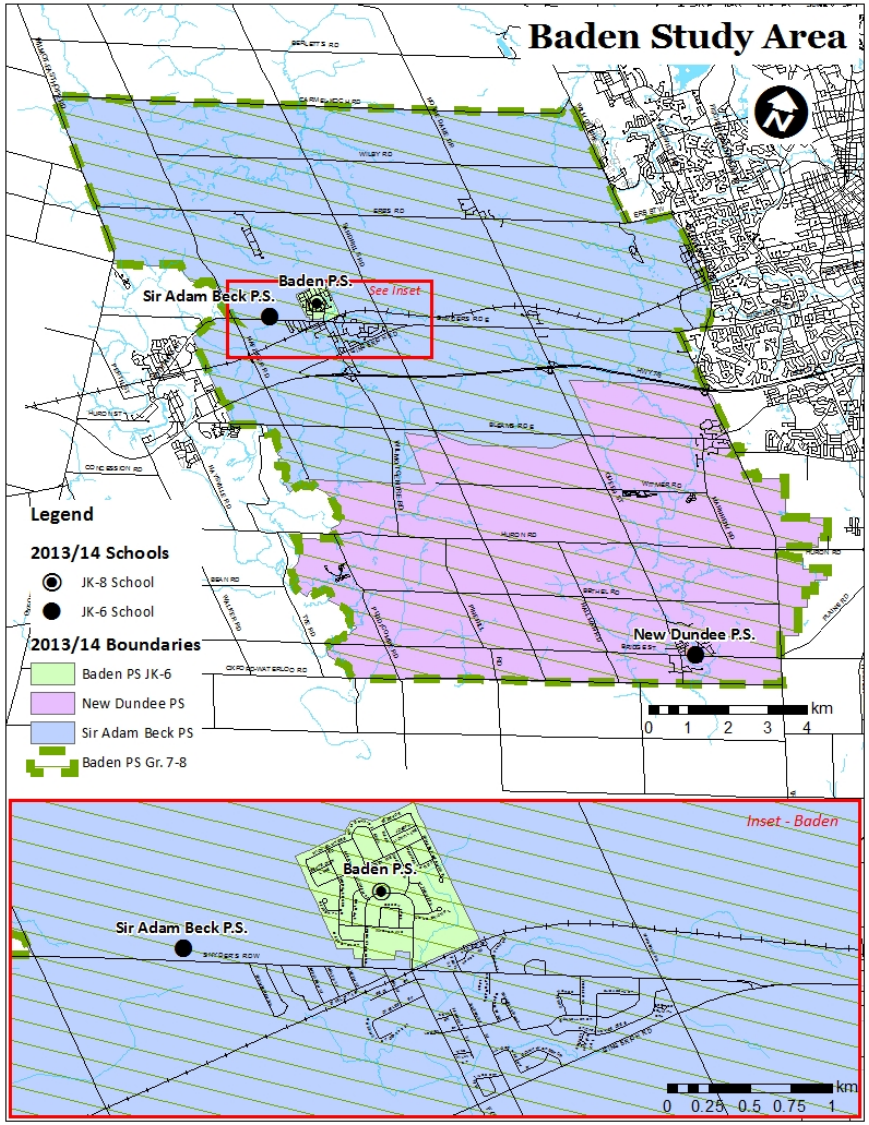
June 18, 2014

# Agenda

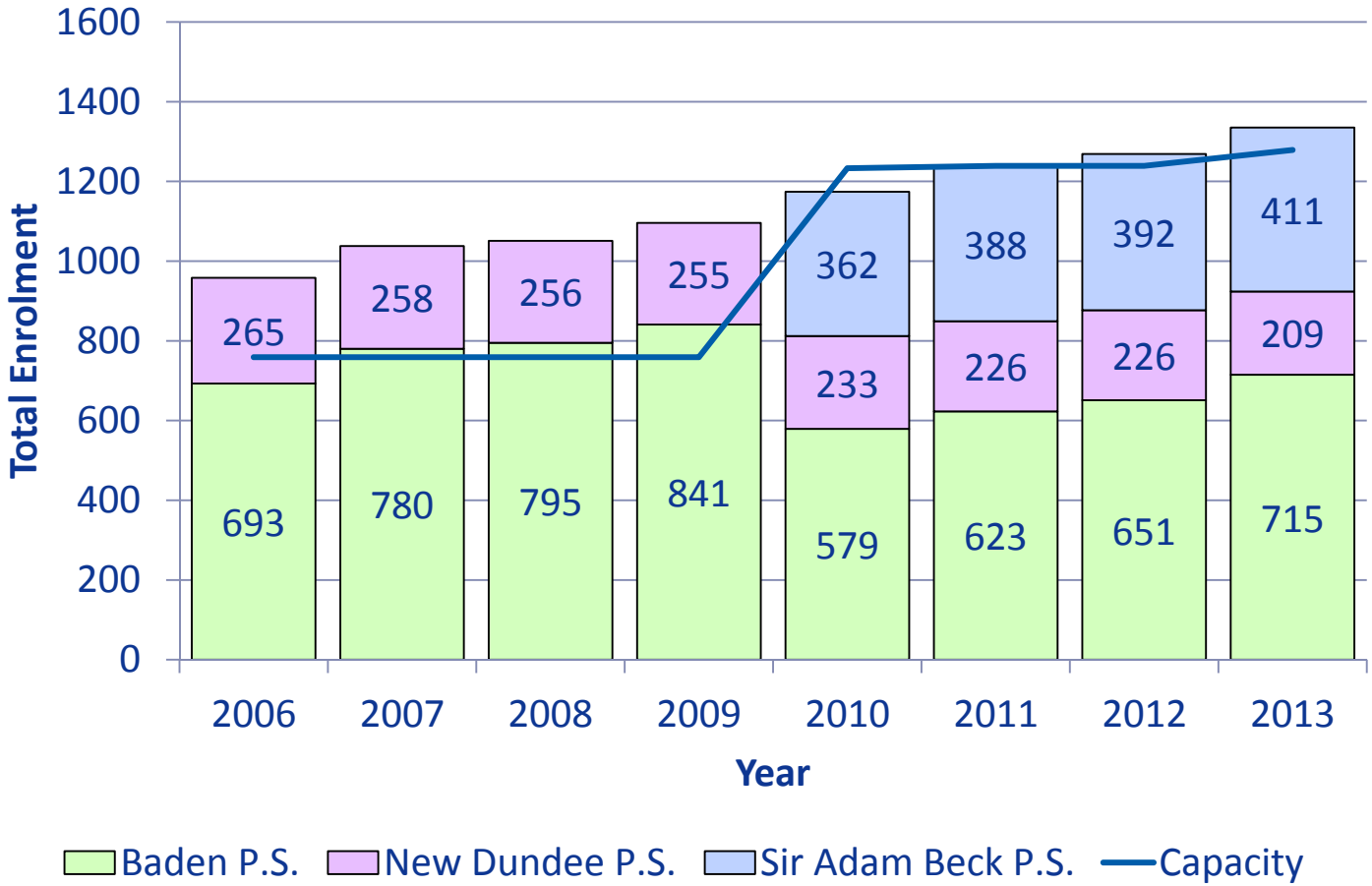
1. Welcome/Introductions
2. Background/Current Situation
3. Study Goals & Objectives
4. Recommended Scenario
5. Scenario Implementation
6. Next Steps
7. Q & A

# Study Area

| School | Grades | Enrolment | Capacity | Portables | Year Built | Site Size (acres) |
|---|---|---|---|---|---|---|
| Baden PS | JK-8 | 715 | 581 | 8 | 2006 | 5.37 |
| New Dundee PS | JK-6 | 209 | 224 | 0 | 1928 | 4.51 |
| Sir Adam Beck PS | JK-6 | 411 | 474 | 0 | 2010 | 8.56 |
| Total | | **1335** | **1279** | **8** | | **18.44** |



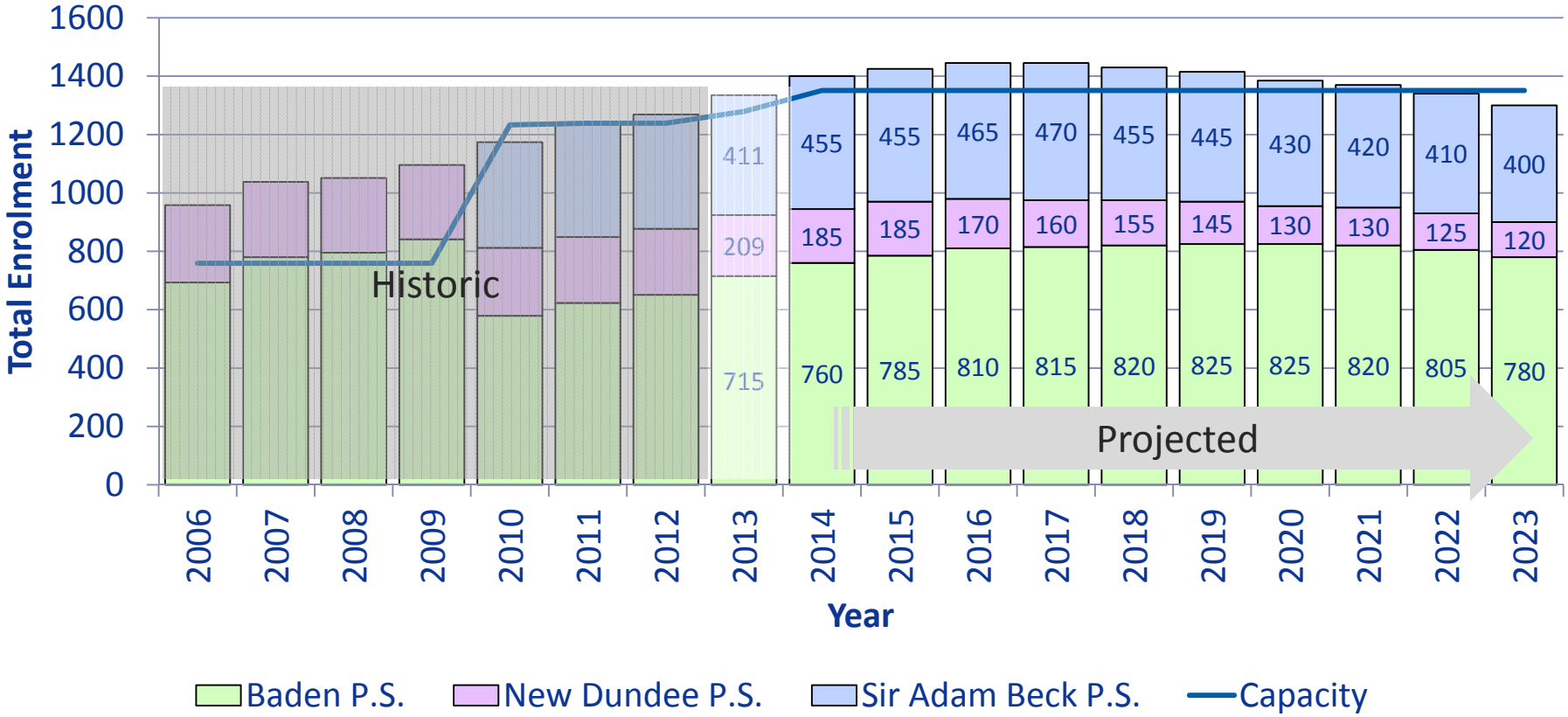
# Historic Study Area Enrolment 2006-2013




28% Enrolment Increase 2006-2013

575 New Housing Units in area 2006-2013

# Projected Study Area Enrolment 2014-2023




8% Enrolment Decrease Projected by 2023

Projections are estimates based on several assumptions and use the most current data available. Only those units in plans of subdivision with development applications currently under review by the Township of Wilmot have been included in the projections.

# Study Goals

- Goals explain what the Working Group **intends to achieve** through the boundary study process:
  - To address the capacity issues at the study area schools
  - To develop a strategy that is long-term (approximately 10 years), taking into consideration current and future population density and demographics
  - To minimize transitions for students where changes are proposed though grandfathering/phasing

# Study Goals Continued…

- To strengthen the Board's business case for additional capacity funding for current students and as residential development plans progress in the Township of Wilmot
- To provide equitable learning opportunities for students and staff by moving towards the following criteria (from Board Policy 3002 – Elementary School Size and Configuration)
  - *JK-6 facilities between 350 and 400 students (approx. 2 classes per grade)*
  - *JK-8 facilities between 500 and 650 students (approx. 2 classes per grade)*
  - *Minimizing the potential for schools with enrolments over 650 students*

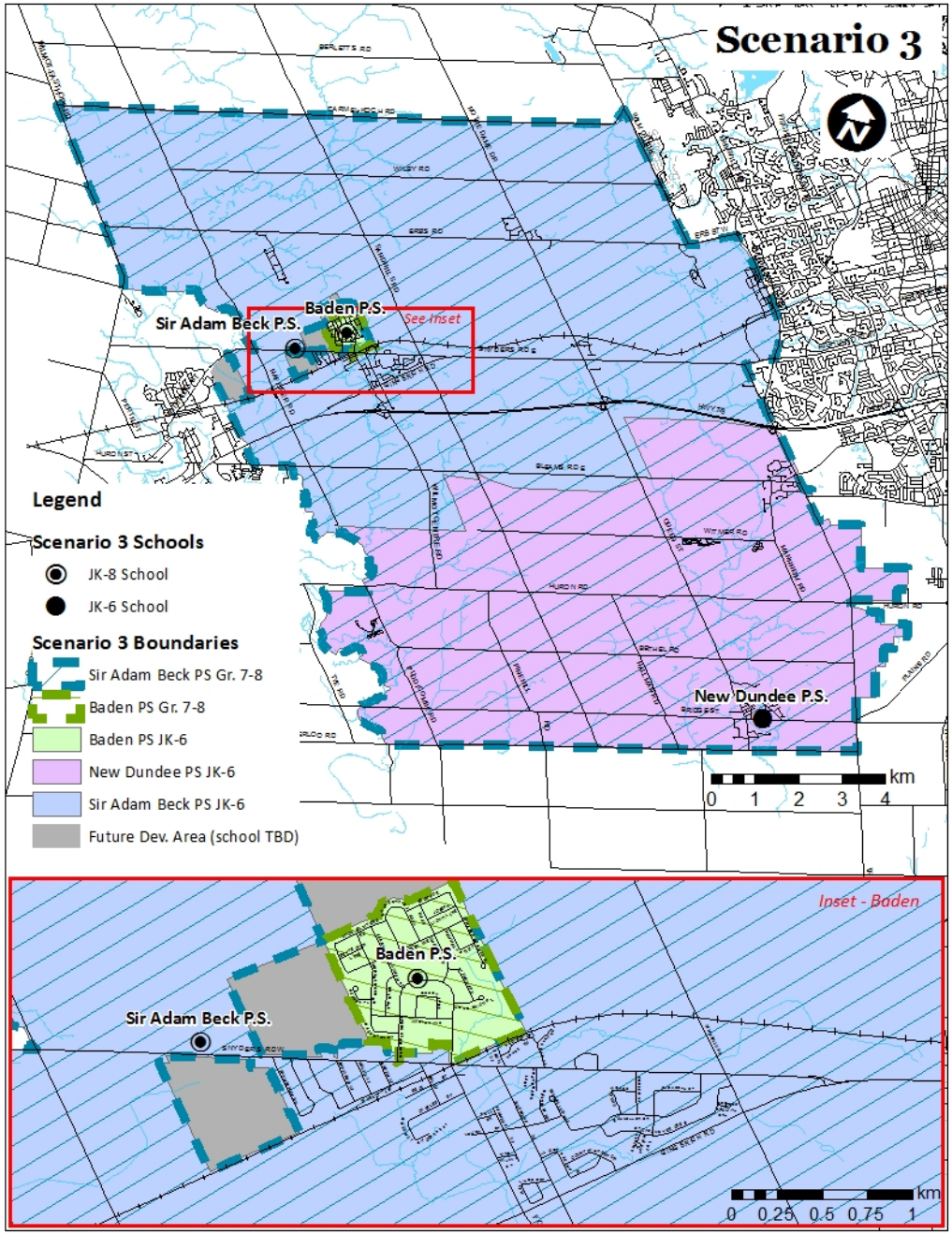
# Study Objectives

- Objectives are **specific and measurable statements** of the goals. They provide the criteria to evaluate the scenarios:
  - To reduce enrolment at Baden Public School beginning in the 2015/16 school year
  - To increase the number of students housed in permanent capacity within the study area in a cost-effective way, recognizing that there can be no additional capacity built prior to the 2017/18 school year

# Scenario 3

## Description of Changes

- 2014/15
  - Current boundaries, no changes
- 2015/16
  - Sir Adam Beck PS adds Gr. 7 classes, Gr. 7-8 boundary includes New Dundee PS area
  - Gr. 8 students in SAB and New Dundee PS boundaries attend Baden PS
- 2016/17
  - Sir Adam Beck PS adds Gr. 8 classes (all Gr. 7-8 students within the SAB Gr. 7-8 boundary attend SAB)
- 2017/18
  - First possible date for completion of a 4 classroom addition at Sir Adam Beck PS *(actual timing will be dependent on Board approval and Ministry approval and funding)*



# Scenario 3 Projections

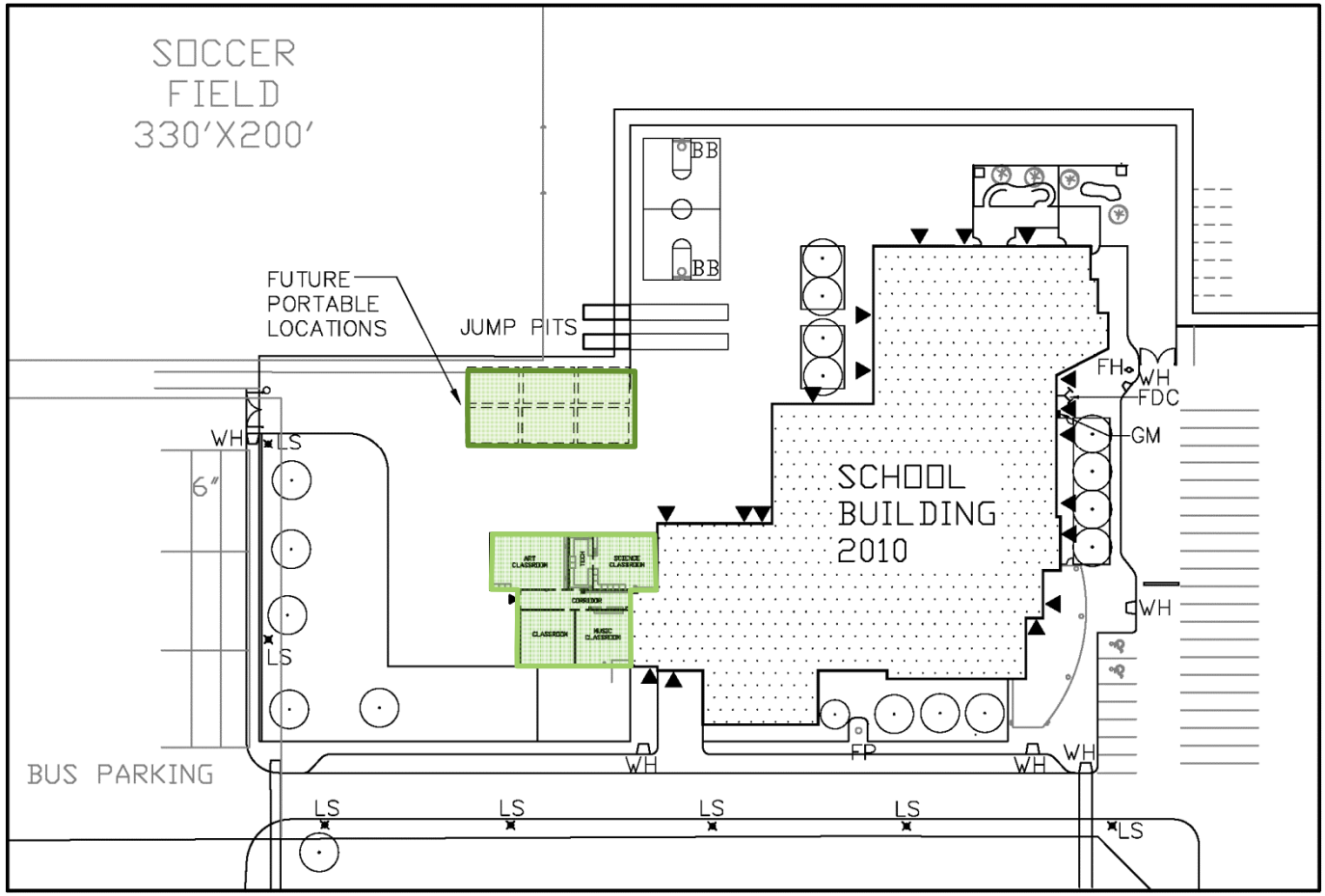
| School | 2015/16 Capacity | New Capacity (requires approval) | Scenario 3 Capacity | Projected Enrolment by Year | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 2015 | | | 2017 | | | 2019 | | | 2021 | | |
| | | | | *JK-6* | *7-8* | *Total* | *JK-6* | *7-8* | *Total* | *JK-6* | *7-8* | *Total* | *JK-6* | *7-8* | *Total* |
| Baden P.S. | 605 | 0 | 605 | 520 | 185 | **705** | 540 | 115 | **655** | 545 | 120 | **665** | 510 | 150 | **660** |
| New Dundee P.S. | 236 | 0 | 236 | 185 | | **185** | 160 | | **160** | 145 | | **145** | 130 | | **130** |
| Sir Adam Beck P.S. | 510 | 92 | 602 | 455 | 75 | **530** | 470 | 155 | **625** | 445 | 165 | **610** | 420 | 165 | **585** |
| **Total** | **1351** | **92** | **1443** | 1160 | 260 | **1420** | 1170 | 270 | **1440** | 1135 | 285 | **1420** | 1060 | 315 | **1375** |

# Scenario 3 Sir Adam Beck PS Addition Concept

Targeted completion of 4 classroom addition at Sir Adam Beck P.S. for Sept. 2017 (first possible date). Addition may include:

- Science/Tech Rm
- Music Rm
- Art Rm
- Standard Classroom

***Sir Adam Beck Public School concept site plan***



# Scenario 3 Portable Requirements

**Without** addition at Sir Adam Beck PS

| School | Scenario 3 Estimated # Portables (if no additions) | | | |
|---|---|---|---|---|
| | 2015 | 2017 | 2019 | 2021 |
| Baden P.S. | 5 | 4 | 4 | 3 |
| New Dundee P.S. | 0 | 0 | 0 | 0 |
| Sir Adam Beck P.S. | 2 | 5 | 4 | 3 |
| **Total** | **7** | **9** | **8** | **6** |

**With 4 classroom** addition at Sir Adam Beck PS

- Up to 1 portable projected at Sir Adam Beck PS
- Portables still projected at Baden PS

# Next Steps

- Working Group to review Public Meeting feedback and refine recommendations
- Recommendations (Draft)
  - Modify the boundaries of Sir Adam Beck PS and Baden PS to reflect grade organizations proposed in Scenario 3
  - Phase in Gr 7 & 8 at Sir Adam Beck PS beginning Sept. 2015
  - Board direct staff to establish transition committee to develop interim measures of accommodating Gr. 7/8 at Sir Adam Beck P.S. prior to the completion of an addition.
  - Board direct staff to develop a business case for a 4 classroom addition at Sir Adam Beck and prioritize it through the Capital Planning process.
  - Board direct staff to monitor enrolment at New Dundee PS and report back as appropriate.
  - Board direct staff to designate future residential plans of subdivision in Wilmot Twp. as development areas to be assigned to a school to be determined at a future date.
- **Fall 2014**: Report and recommendations to the Board of Trustees for a final decision

# Questions?

boundaryfeedback@wrdsb.on.ca

519-570-0003 ext. 4419