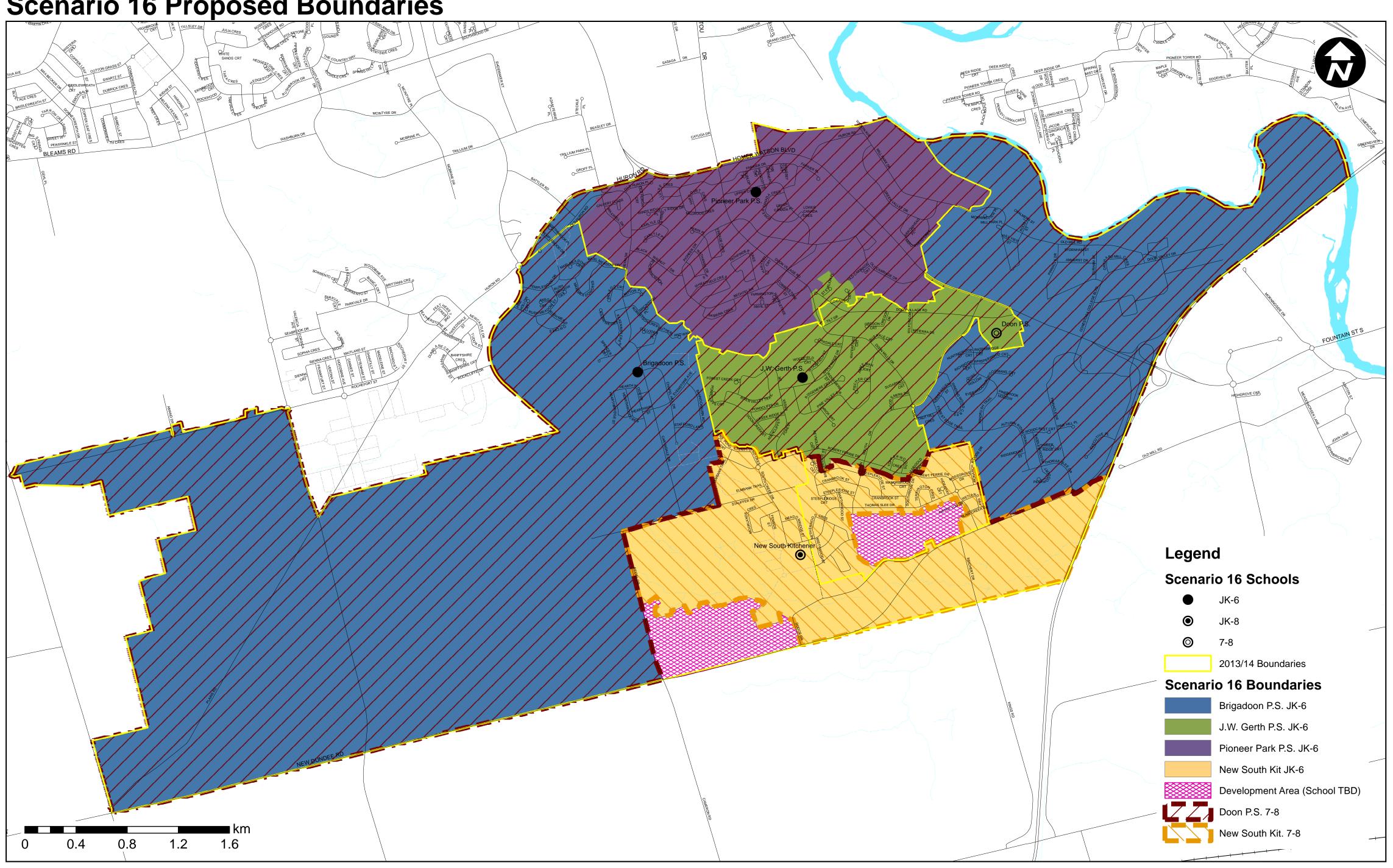
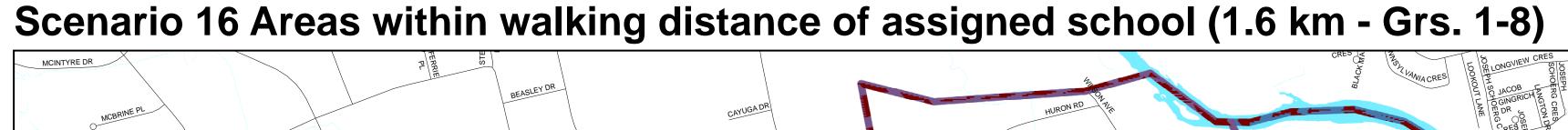
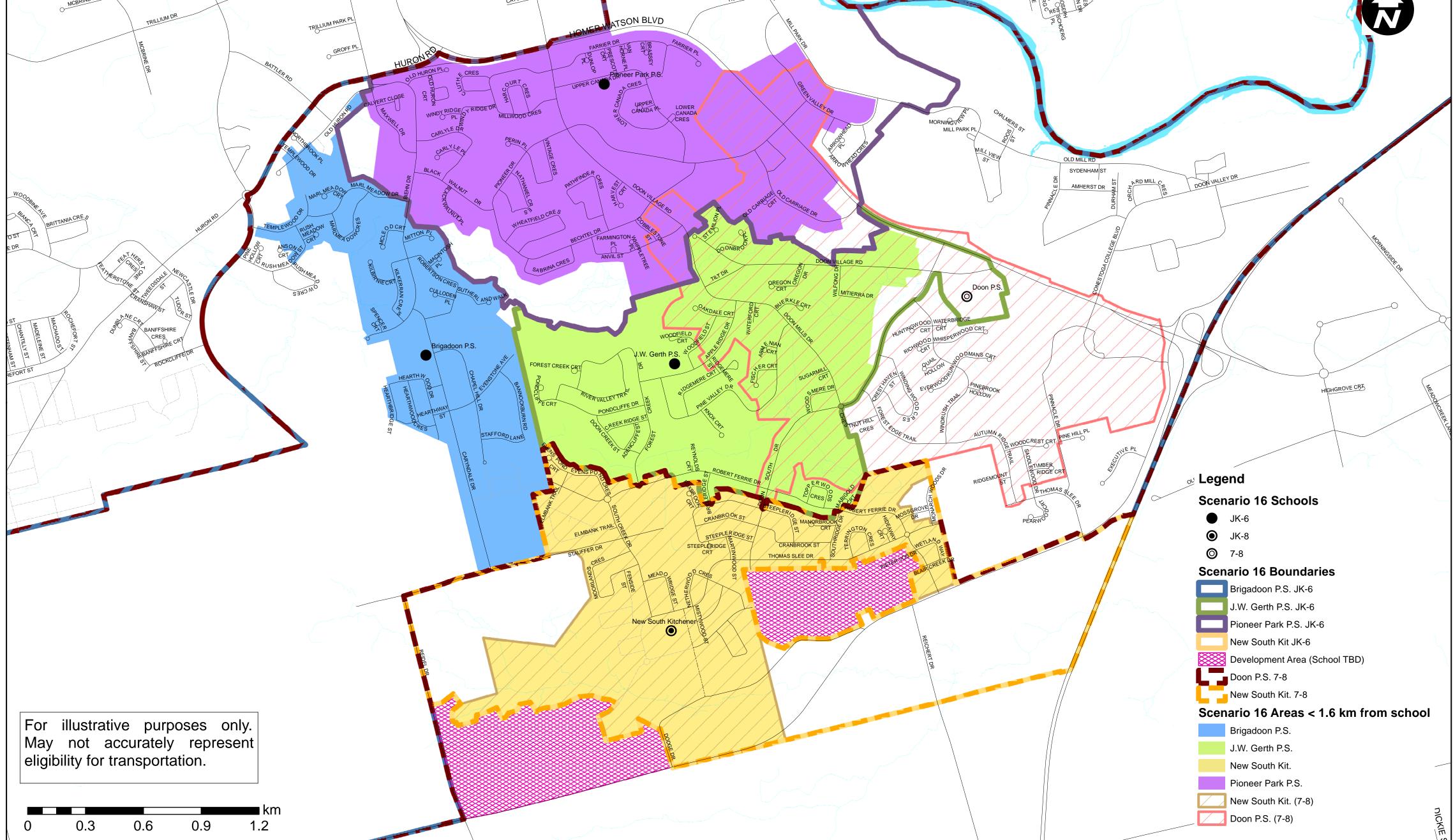
Scenario 16 F









Doon South Elementary Schools Boundary Study

Approximate Capital Cost Requiring Approval: \$6.6M

September 2015 Implementation Scenario 16 F

2015/16 School Year

- New South Kitchener school opens JK-7 (Grade 8 students stay at Doon P.S.)
- All boundaries modified to implement changes
- All Grade 6 students in affected areas moving from Pioneer Park P.S. to Brigadoon P.S. or J.W. Gerth P.S. grandfathered at Pioneer Park P.S.
- All Grade 6 students in new J.W. Gerth P.S. boundary attend Doon P.S. (J.W. Gerth P.S. JK-5 only in 2015/16)
- Development Areas established new students assigned to a school that has space to accommodate the projected enrolment until a permanent solution can be established.
- Offer French Immersion at New South Kitchener school (starting with Gr. 1-3 French Immersion in 2015/16 and working up to Gr. 6 by 2018/19)
- Grade 4-8 French Immersion out of area students and siblings grandfathered at 2014/15 school (Note: Student Transportation is governed by *Board Policy 4009* and *Administrative Procedure 4260*. If your child is not eligible for transportation under the terms outlined therein, transportation to and from school will be the sole responsibility of the parent/ guardian)

2016/17 School Year

- New South Kitchener school adds Grade 8
- J.W. Gerth P.S. adds Grade 6
- New South Kitchener school offers Gr. 1-4 French Immersion
- Grades 5-6 French Immersion out of area students and siblings grandfathered at 2015/16 school, Grades 7-8 French Immersion students attend Doon P.S.

		New	Total		Year									
School	2015/16 Capacity	Capacity (requires approval)	Total Capacity Required		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Brigadoon P.S.	421	46	467	JK-6	495	495	495	505	520	530	525	510	495	485
Doon P.S.	331	115	446	7-8	415	340	380	420	430	435	435	455	455	455
J.W. Gerth P.S.	536		536	JK-6	535	600	585	565	555	550	540	535	525	520
Pioneer Park P.S.	308	46	354	JK-6	360	375	370	375	375	370	365	365	360	360
New School	600	138	738	JK-8	515	640	715	775	780	785	770	750	735	715
Development Areas					5	30	70	135	200	295	410	510	570	600
Total	2196		2541		2330	2480	2620	2775	2860	2965	3050	3125	3140	3135

September 2016 Implementation

2016/17 School Year

- New South Kitchener school opens JK-7 (Grade 8 students stay at Doon P.S.)
- All boundaries modified to implement changes
- All Grade 6 students in affected areas moving from Pioneer Park P.S. to Brigadoon P.S. or J.W. Gerth P.S. grandfathered at Pioneer Park P.S.
- All Grade 6 students in new J.W. Gerth P.S. boundary attend Doon P.S. (J.W. Gerth P.S. JK-5 only in 2016/17)
- Development Areas established new students assigned to a school that has space to accommodate the projected enrolment until a permanent solution can be established.
- Offer French Immersion at New South Kitchener school (starting with Gr. 1-4 French Immersion in 2016/17 and working up to Gr. 6 by 2018/19)
- Grade 5-8 French Immersion out of area students and siblings grandfathered at 2015/16 school (Note: Student Transportation is governed by *Board Policy 4009* and *Administrative Procedure 4260*. If your child is not eligible for transportation under the terms outlined therein, transportation to and from school will be the sole responsibility of the parent/ guardian)

2017/18 School Year

- New South Kitchener school adds Grade 8
- J.W. Gerth P.S. adds Grade 6
- New South Kitchener school offers Gr. 1-5 French Immersion
- Grade 6 French Immersion out of area students and siblings grandfathered at 2015/16 school, Grades 7-8 French Immersion students attend Doon P.S.

		New	Total		Year								
School	2016/17 Capacity	Capacity (requires approval)	Capacity Required		2016	2017	2018	2019	2020	2021	2022	2023	2024
Brigadoon P.S.	421	46	467	JK-6	495	495	505	520	530	525	510	495	485
Doon P.S.	331	115	446	7-8	465	380	420	430	435	435	455	455	455
J.W. Gerth P.S.	536		536	JK-6	520	585	565	555	550	540	535	525	520
Pioneer Park P.S.	308	46	354	JK-6	375	370	375	375	370	365	365	360	360
New School	600	138	738	JK-8	595	715	775	780	785	770	750	735	715
Development Areas					30	70	135	200	295	410	510	570	600
Total	2196		2541		2480	2620	2775	2860	2965	3050	3125	3140	3135

NOTE: Enrolment projections are estimates based on several assumptions and use the most current data available. Development area projections are rough estimates of the number of students expected to be generated by proposed plans of subdivision. Only those units in plans with development applications currently under review by the City of Kitchener have been included in the projections. Timing of development is dependent on plan registration and the motivation of developers to proceed with construction (housing market).

Scenario 16 - Objectives	Met?	Notes					
 To establish a boundary for the new South Kitchener Groh Drive elementary school 		- Boundary implementation date dependant on school opening date					
To increase the number of students housed in permanent accommodation in a cost-effective way	V	 - 5 classroom addition at Doon P.S. - 2 classroom additions at Brigadoon P.S. and Pioneer Park P.S. - 6 additional classrooms at New South Kitchener school - Approx. cost \$6.6M 					
• To provide equitable learning opportunities for students and staff by moving towards the following criteria (from Board Policy 3002):							
• JK-6 facilities between 350 and 400 students (approx. 2 classes/grade)	×	- No schools under 350 pupils - Schools with FI classes warrant larger organizations (400+ students)					
•JK-8 facilities between 500 and 650 students (approx. 2 classes/grade JK-6, 2+ classes/grade 7-8)	×	- New South Kitchener School is > 650 students					
Minimizing the potential for schools with enrolments over 650 students	×	- New South Kitchener School is 750+ students					
• To increase the number of students within walking distance to their assigned school (<1.6 km)	V	- More JK-6 students within walking distance - More Grade 7-8 students within walking distance					
• To establish boundaries around "Development Areas" where proposed plans of subdivision are temporarily assigned to holding schools until a permanent accommodation solution can be determined		- Stages 4-8 of Activa Holdings Inc. 30T-08203 plan school TBD - All stages of Monarch Corp. 30T-07204 plan school TBD - Stage 1B of Monarch Corp. 30T-07202 plan school TBD					
• To develop an interim (temporary) accommodation strategy, beginning in September 2014, to assist schools with increasing enrolment until such time as the new South Kitchener Groh Drive school is open		- Interim Option F					