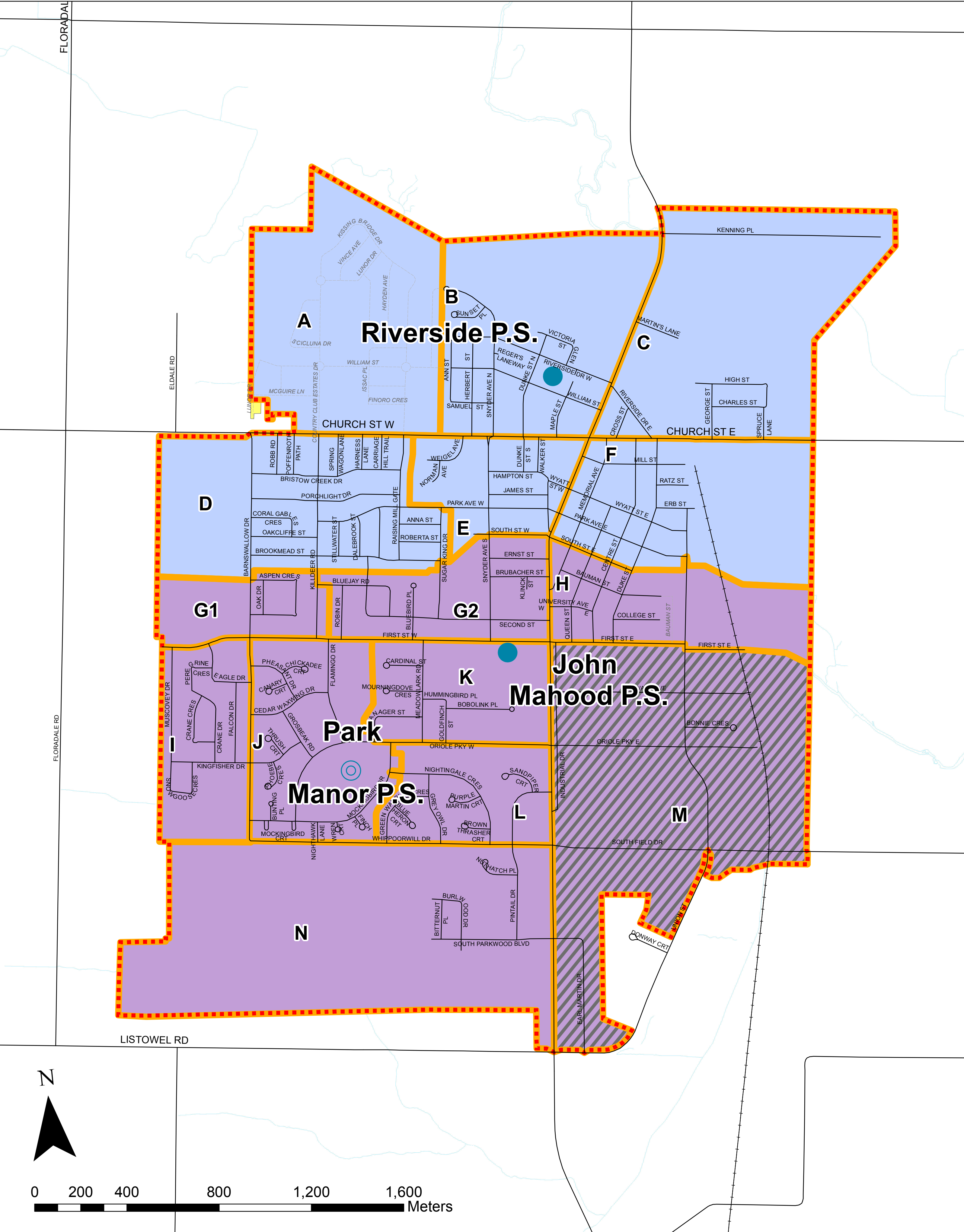


Boundaries

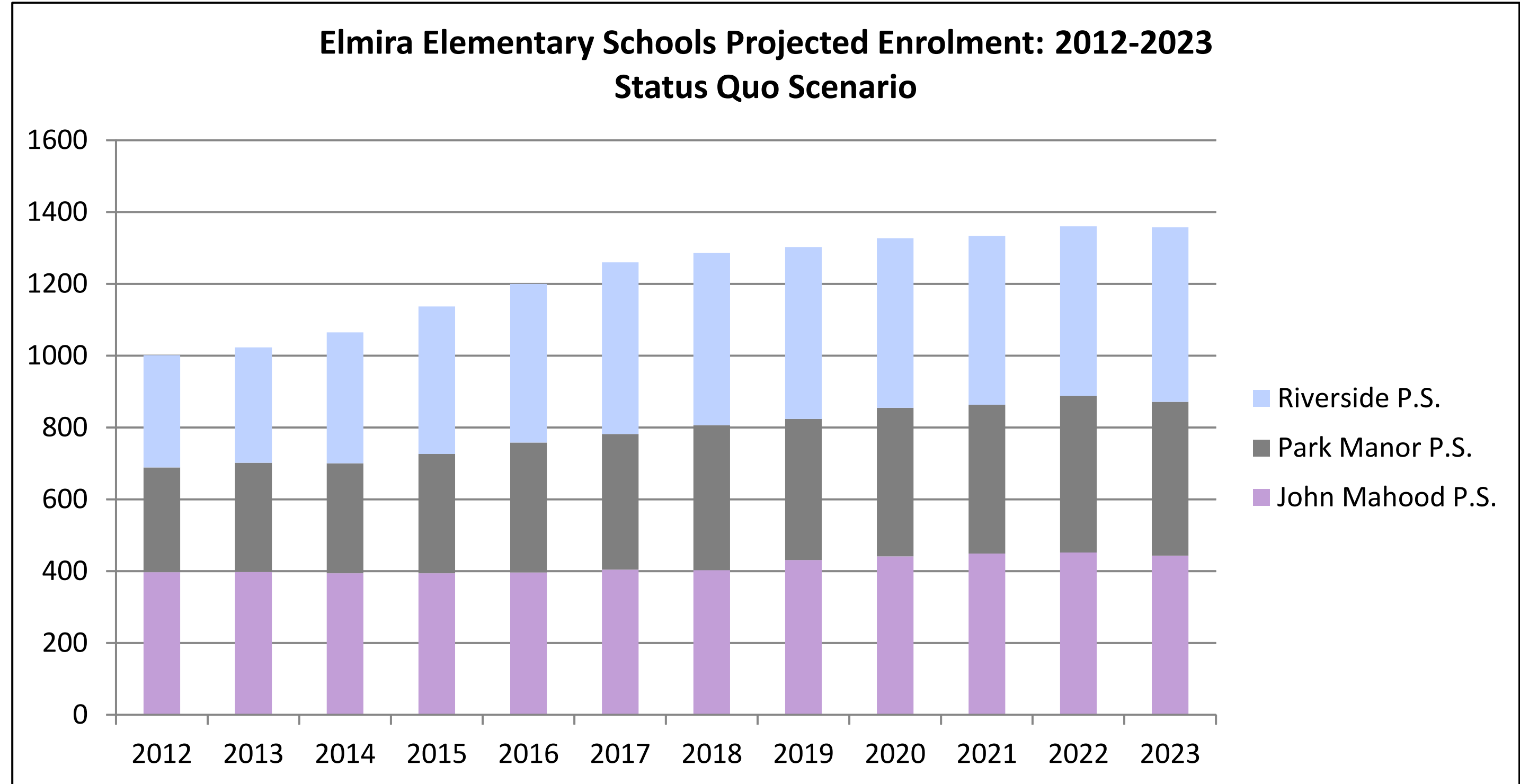


Elmira Elementary Schools Boundary Study
- Status Quo

Description

- Situation if no boundary changes took place
- Situation if Riverside P.S. remained in existing location

Enrolment Projections



STATUS QUO

School	Built Capacity	Grades	2012 Total	2013 Total	2014 Total	2015 Total	2016 Total	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total
John Mahood P.S.	381	JK-5	397	398	394	394	396	404	403	431	441	449	452	443
Park Manor P.S.	271	6-8	292	304	306	332	362	378	403	393	414	414	436	428
Riverside P.S.	95	JK-5	312	321	365	411	442	478	480	478	472	470	472	486
Total	747		1001	1023	1065	1137	1200	1260	1286	1302	1327	1333	1360	1357

Current Facility Status

School	Built Capacity (2012)	Built Capacity Post FDK (2013)	Portables 2012	Enrolment - Sept, 2012 Unofficial		% Capacity (FTE)	% Capacity (Total)
				FTE*	Total		
John Mahood P.S.	271	381	6	344.5	397	127%	104%
Park Manor P.S.	271	271	4	292	292	103%	108%
Riverside P.S.	112	95	4	252	312	225%	328%
TOTAL	654	747	14	876.5	1001	134%	134%

School capacity calculated by the Ministry of Education. Capacity represents permanent construction only.

% Capacity (Total) is calculated using the post FDK school capacities, and the total enrolment of the schools.