

Elmira Elementary Schools

Boundary Study

Working Group Meeting #3

May 7, 2013

John Mahood Public School

1:00 – 2:30 pm



Waterloo Region
District School Board

Agenda

- 1. Welcome/Introductions**
- 2. Draft Minutes Review**
- 3. Draft Objectives**
- 4. Full Day Kindergarten Renovations: Riverside PS, John Mahood PS**
- 5. Elmira Projection Areas/enrolment projections : Revisions**
- 6. Draft Scenarios**
- 7. Roundtable**

Draft Objectives

- To determine the size and program configuration of the replacement Riverside PS, having regard for Board Policy 3002: Elementary School Size and Configuration
- To develop a transitional accommodation plan for elementary school enrolment in the Town of Elmira while awaiting the completion of the replacement Riverside PS.

Draft Objectives Continued

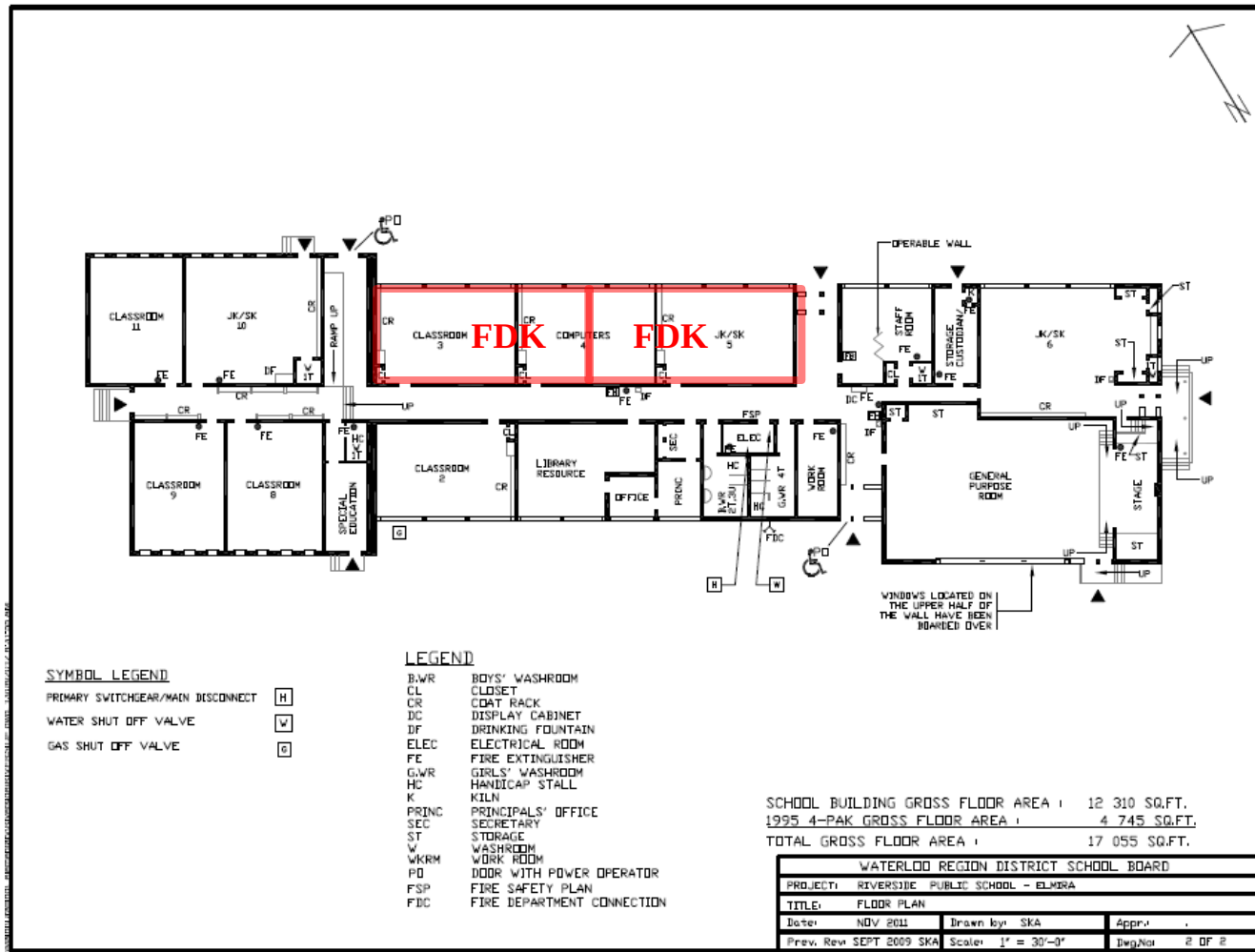
- To establish boundaries that are long-term (approx. 10 years) that consider:
 - Walking distances (community/neighbourhood-level schools)
 - Efficiency of transportation
 - Capacity of schools
 - Current and future population density and demographics
 - Proximity to other schools
 - Impact on feeder and surrounding schools
- To minimize the impact on students where changes are proposed (consideration for grandparenting, phasing, transitions, etc.)



Full Day Kindergarten Renovations

Riverside P.S.

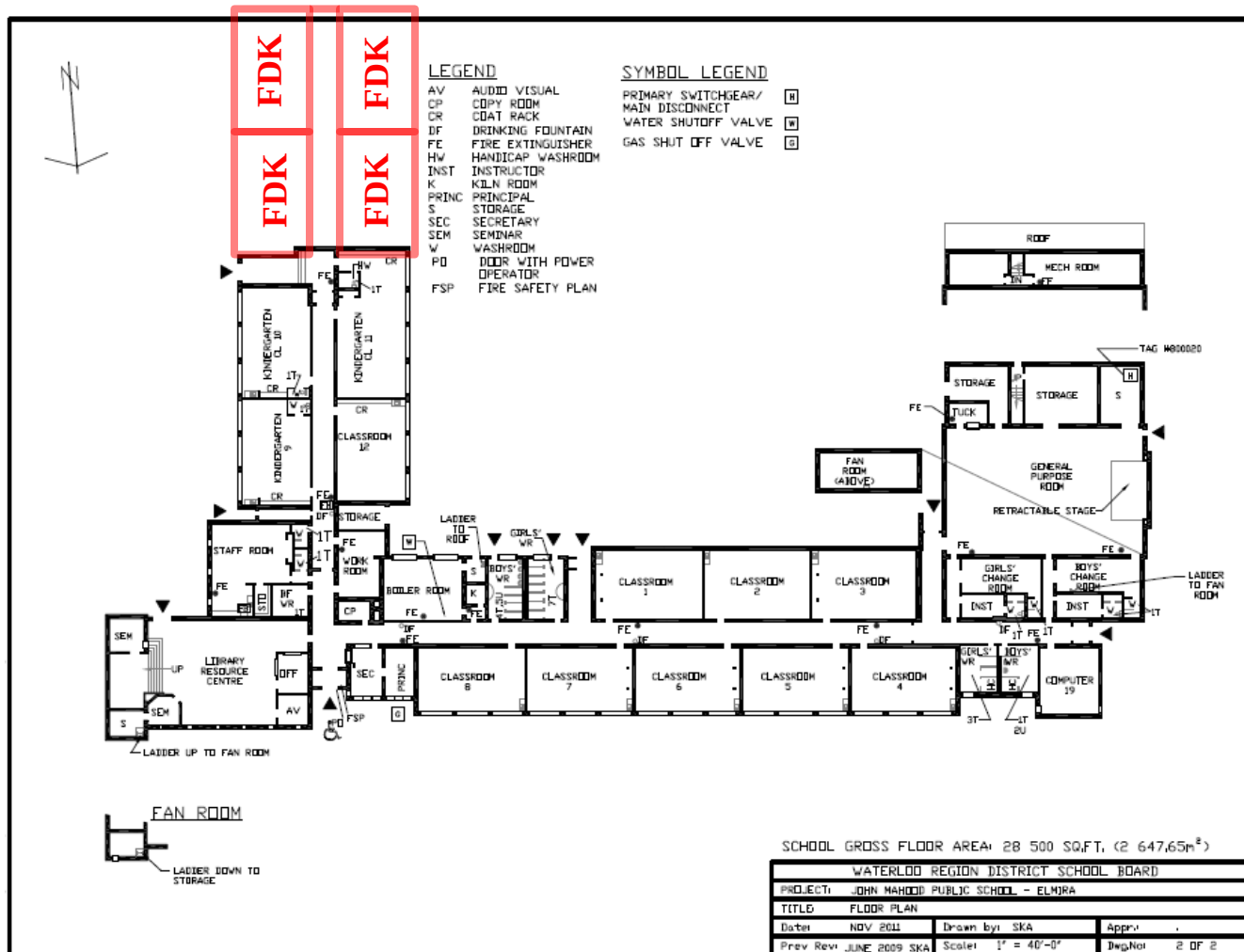
- Convert 3 standard classrooms into 2 FDK rooms
- Place 2-3 portables on site to make up for displaced classrooms
- School capacity changes from 112 OTG to 95 (does not include porta-pak)



Full Day Kindergarten Renovations

John Mahood P.S.

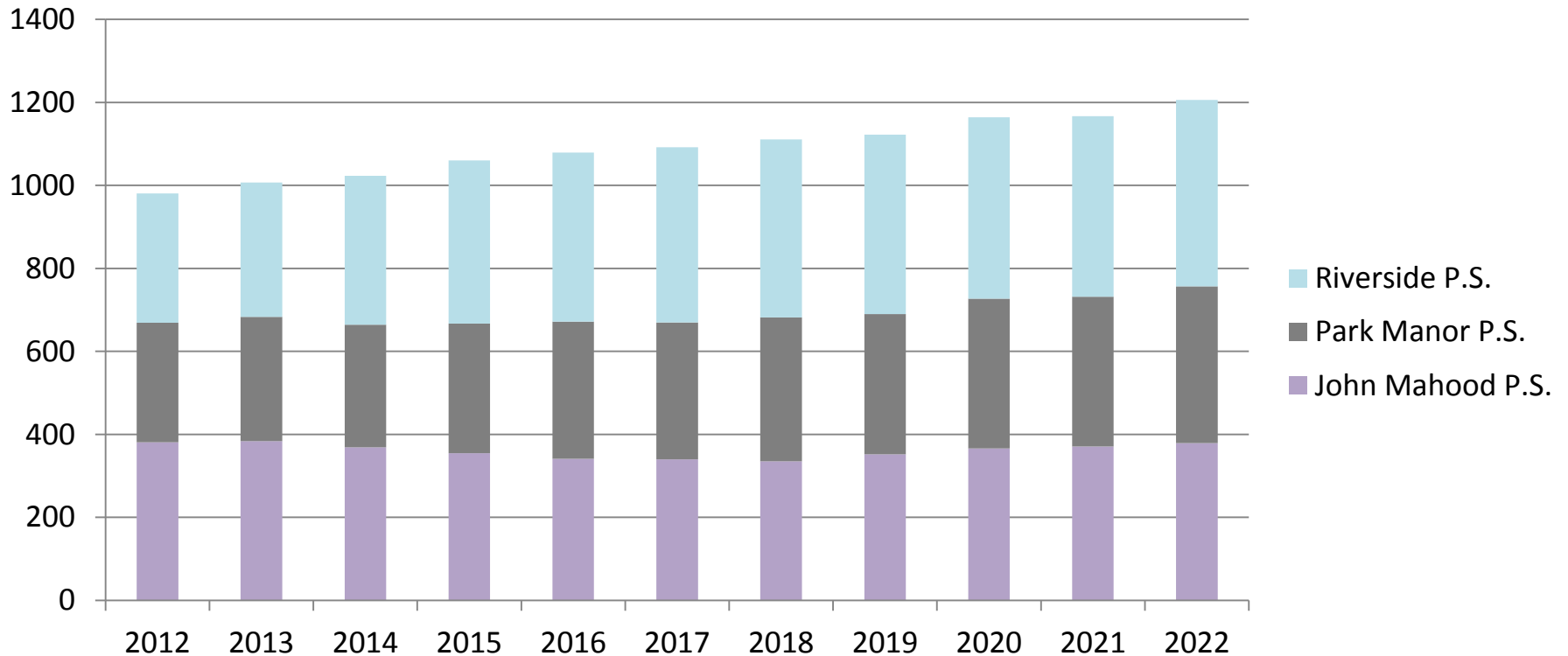
- 4 classroom FDK addition
- Remove 3 portables from site
- School capacity changes from 271 OTG to 381



Waterloo Region
District School Board

Projected Enrolment – (Old)

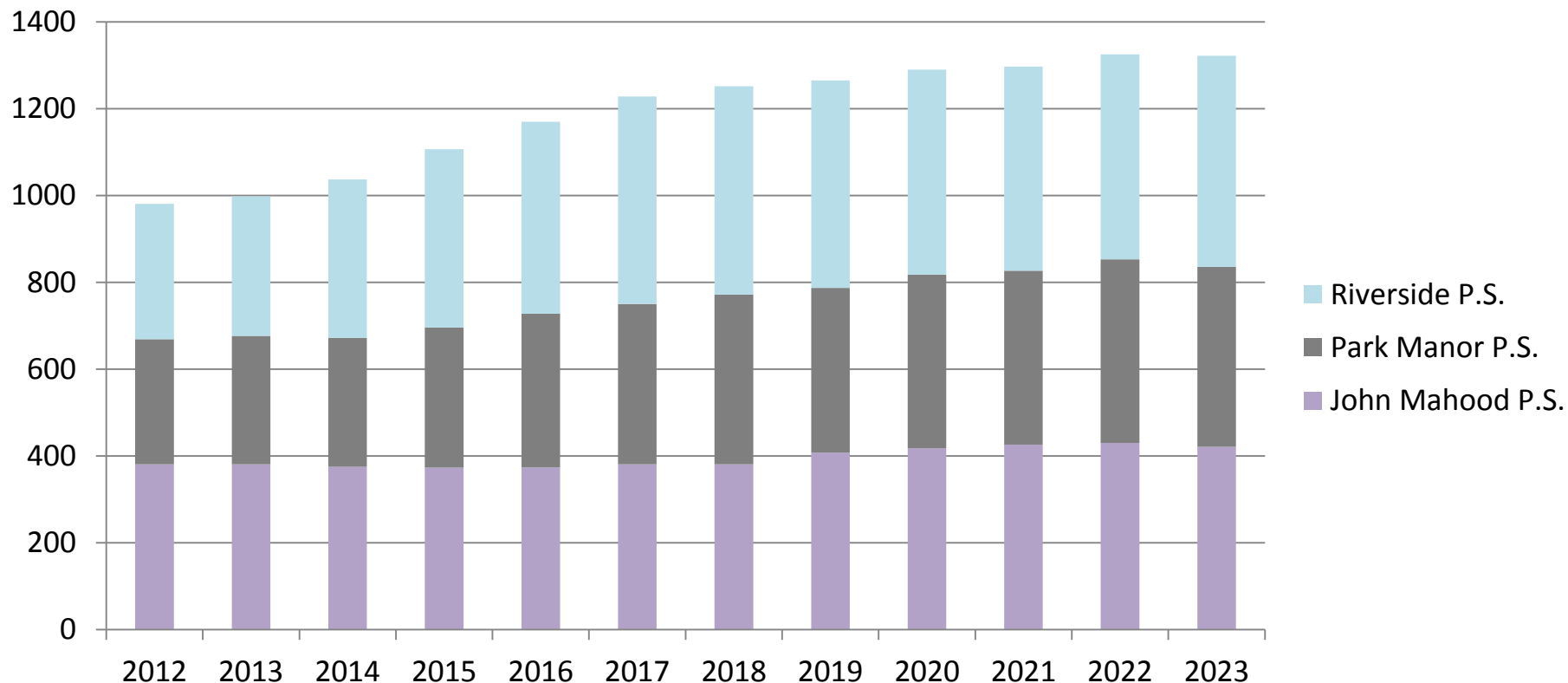
Elmira Elementary Schools Projected Enrolment: 2012-2022



School	Built Capacity	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
John Mahood P.S.	271	381	384	369	355	341	340	335	352	366	371	379
Park Manor P.S.	271	288	299	295	312	331	330	347	338	361	361	378
Riverside P.S.	112	312	324	359	393	407	422	429	432	437	435	449
Total	654	981	1007	1023	1060	1079	1092	1111	1122	1164	1167	1206

Projected Enrolment – (Revised)

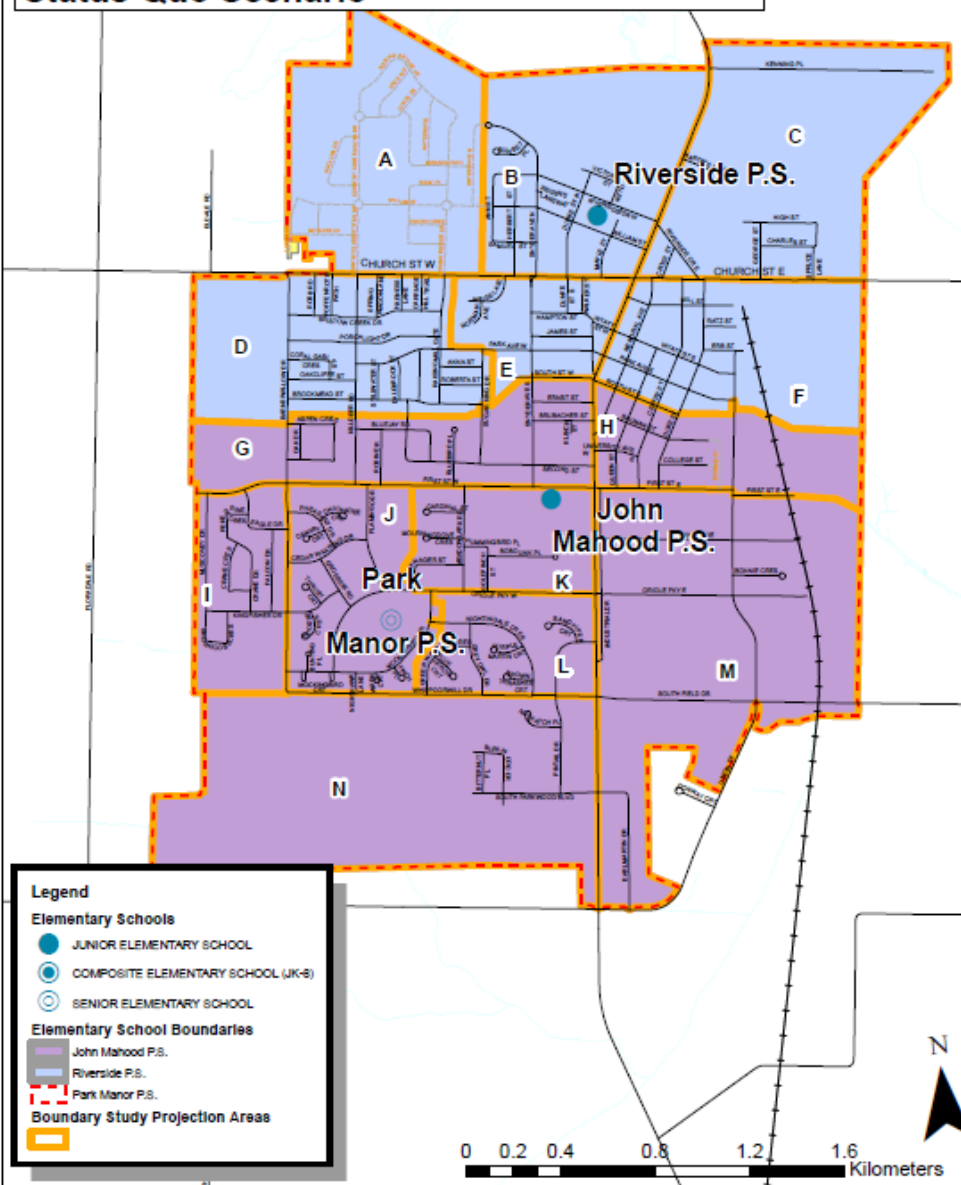
Elmira Elementary Schools Projected Enrolment: 2012-2022
Status Quo Scenario



STATUS QUO

School	Built Capacity	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
John Mahood P.S.	381	381	381	375	373	374	381	381	408	418	426	430	421
Park Manor P.S.	271	288	296	297	323	354	369	391	379	400	401	423	415
Riverside P.S.	95	312	321	365	411	442	478	480	478	472	470	472	486
Total	747	981	998	1037	1107	1170	1228	1252	1265	1290	1297	1325	1322⁸

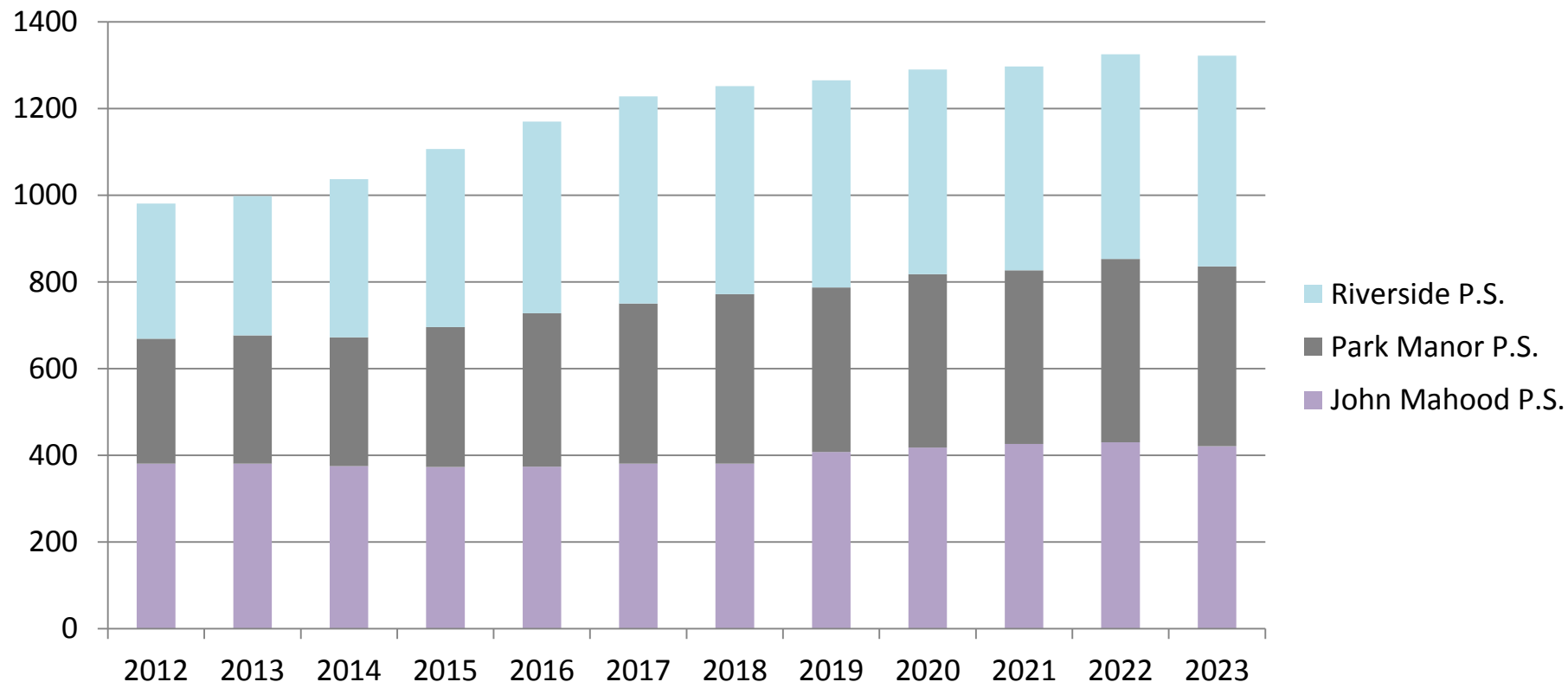
Elmira Elementary Schools Boundary Study Status Quo Scenario



Scenario Status Quo

- Boundaries and organizations remain the same (JK-5, 6-8)
- New development in the North end (Lunor subdivision) places further enrolment pressure on Riverside PS and Park Manor PS.
- Development in South end (Birdland) increases enrolment at John Mahood PS and Park Manor PS.

Elmira Elementary Schools Projected Enrolment: 2012-2023
Status Quo Scenario

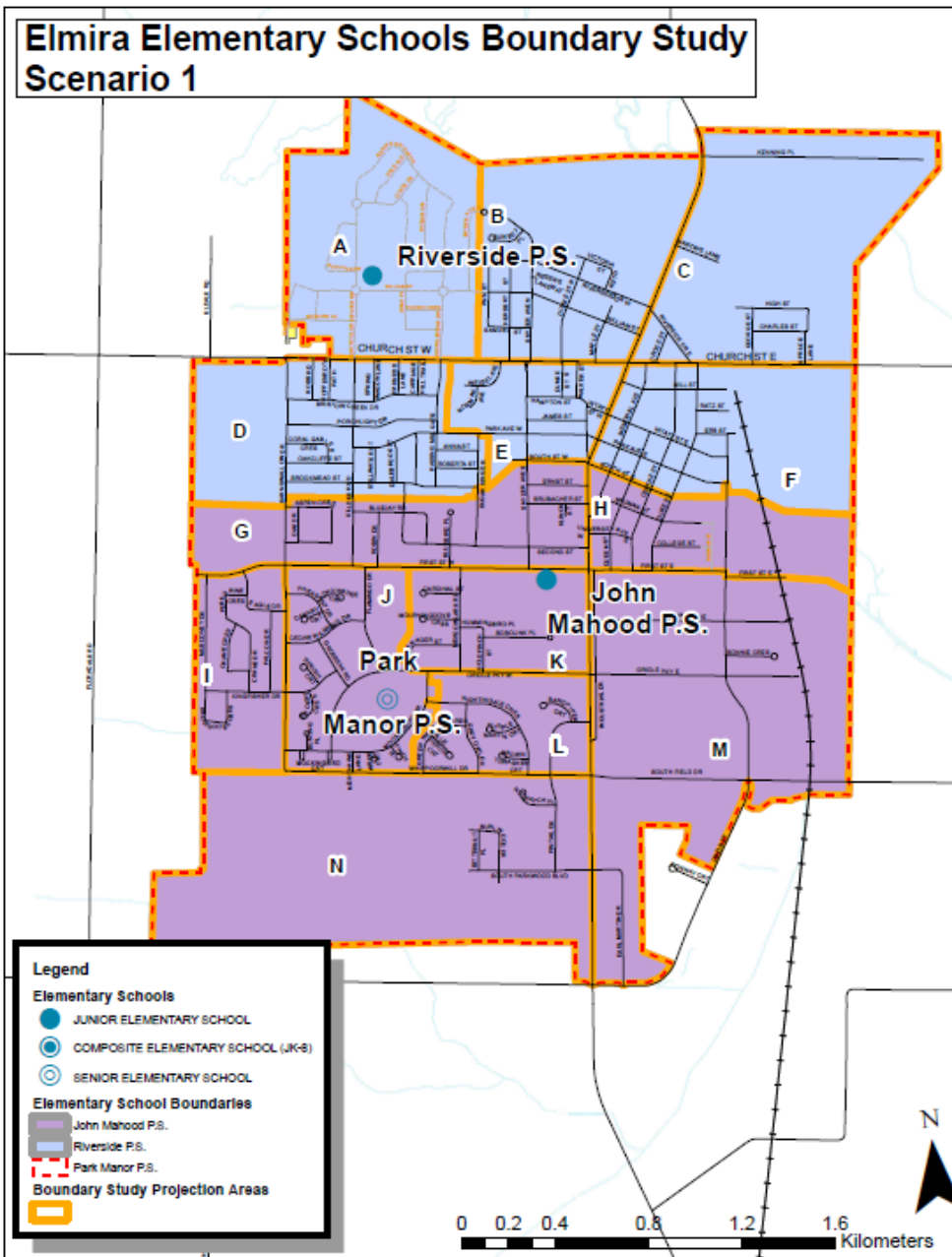


STATUS QUO

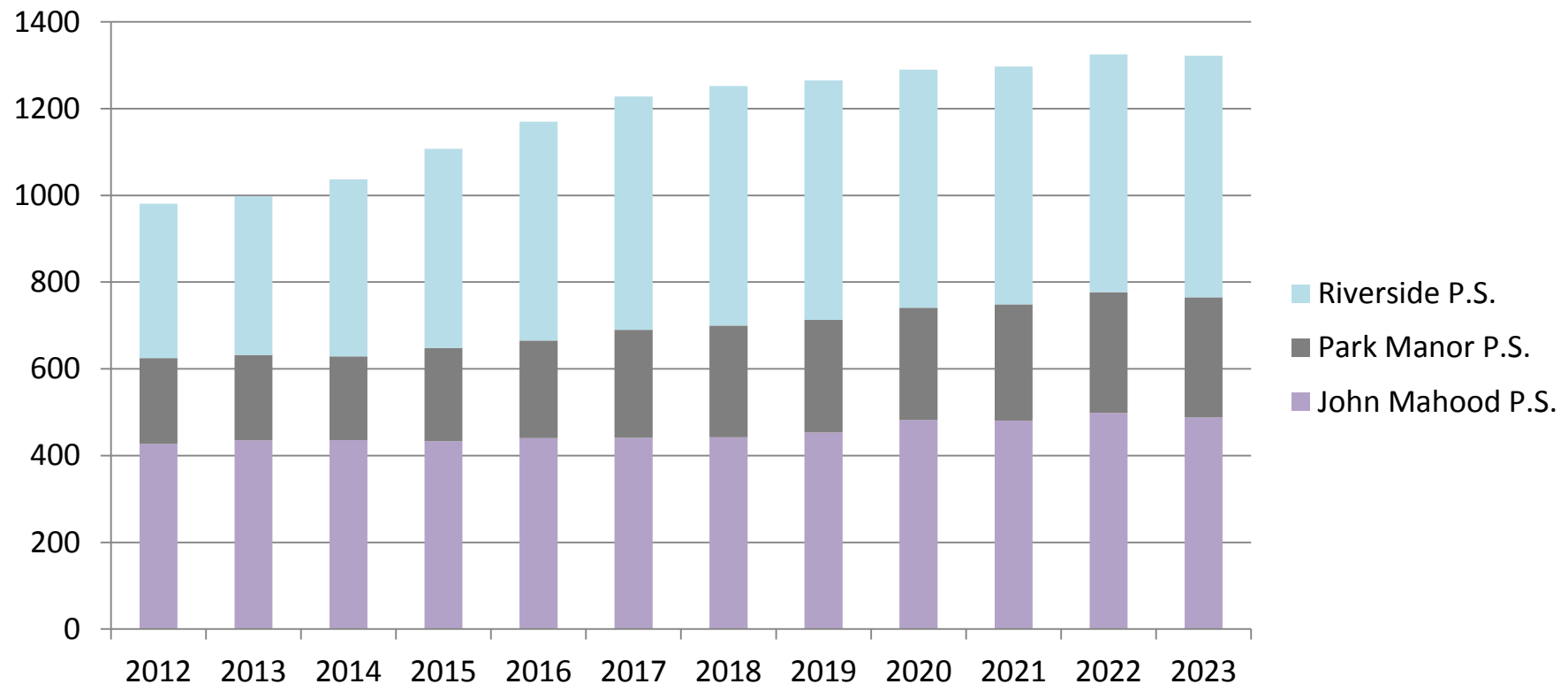
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Riverside P.S.	95	312	321	365	411	442	478	480	478	472	470	472	486
Total	747	981	998	1037	1107	1170	1228	1252	1265	1290	1297	1325	1322

Scenario 1

- Boundaries remain the same
- School organizations change to JK-6 7-8.
- New Riverside PS constructed in Lunor subdivision.
- Development in South end (Birdland) and addition of Gr. 6 increases enrolment at John Mahood PS
- Removal of Gr. 6 at Park Manor reduces enrolment at facility, better matching its capacity



Elmira Elementary Schools Projected Enrolment: 2012-2023 Scenario 1

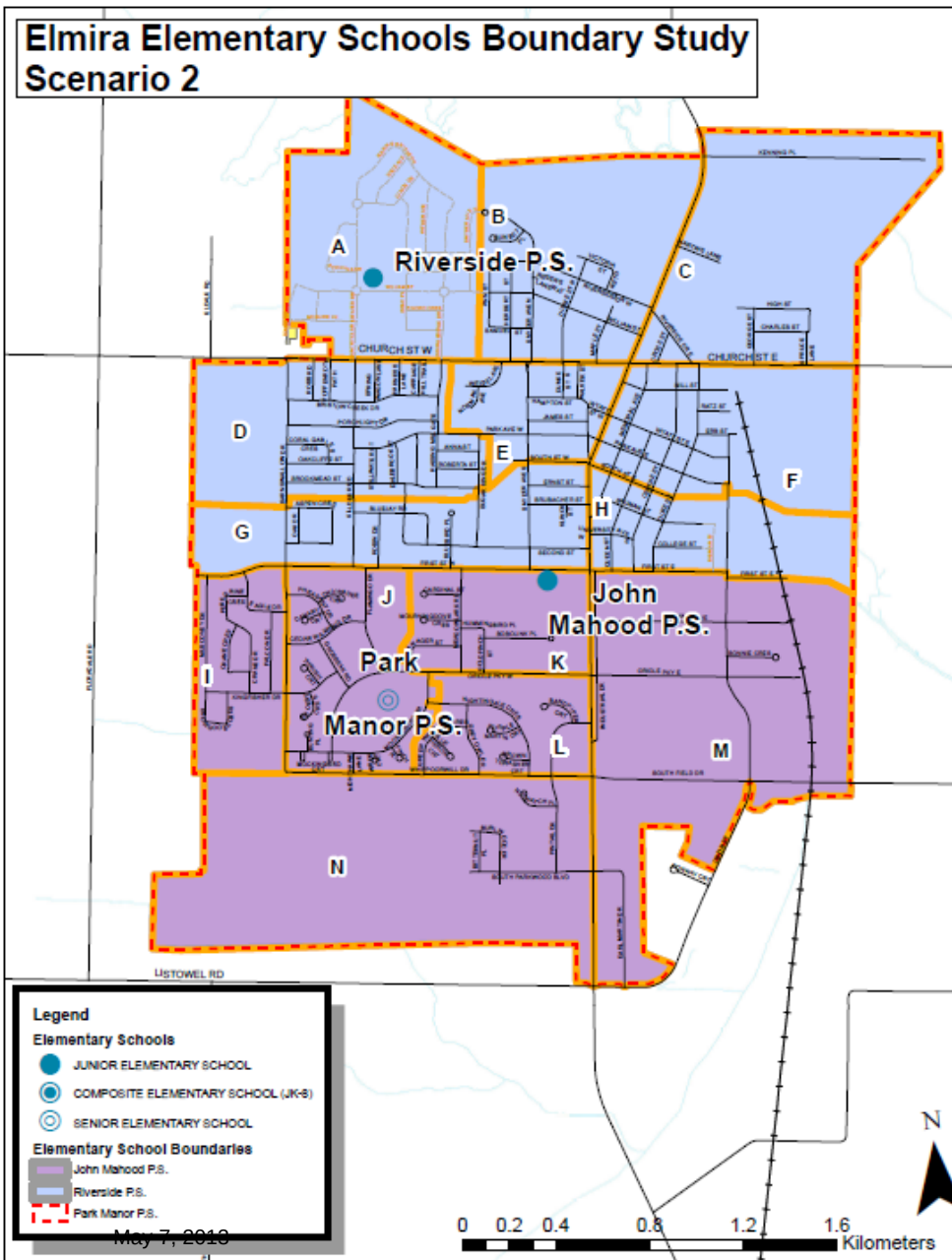


Scenario 1

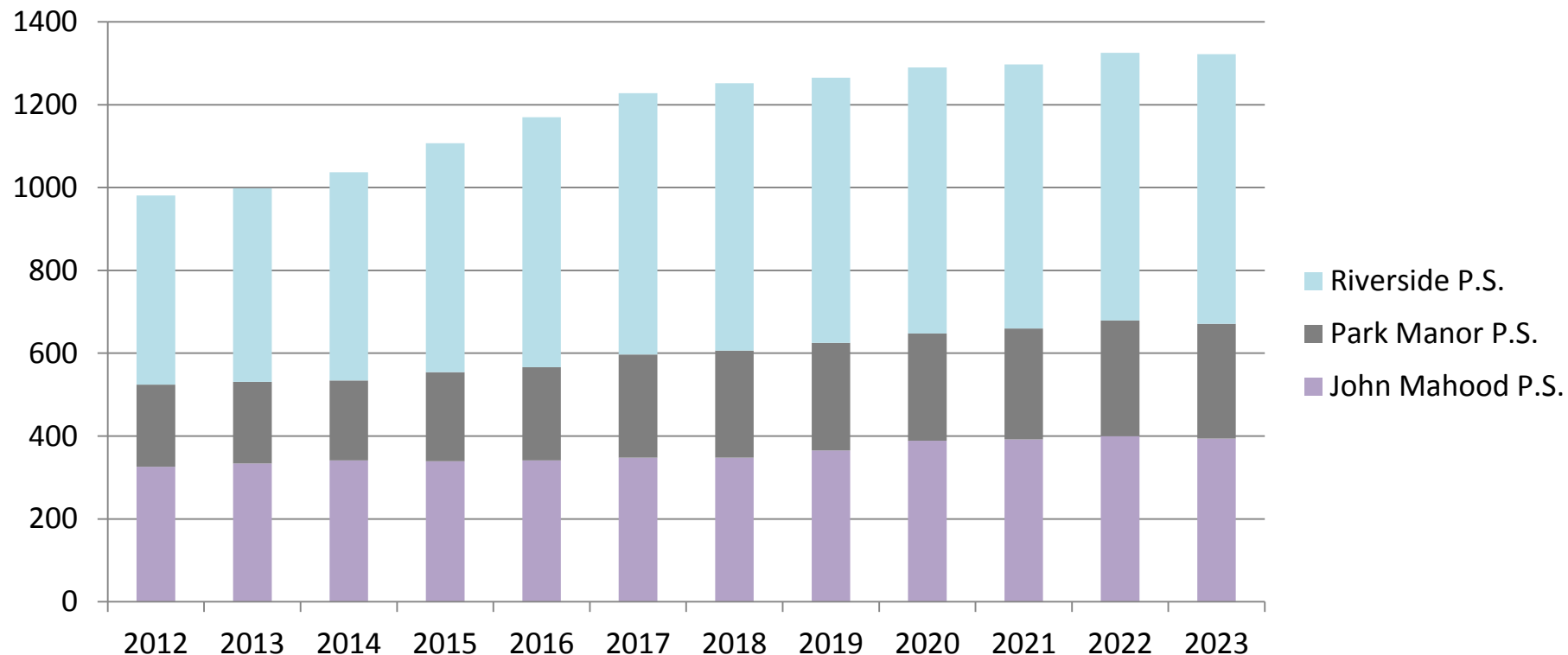
School	Built Capacity	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
John Mahood P.S.	381	427	435	436	433	440	441	442	453	482	481	498	488
Park Manor P.S.	271	198	197	193	215	225	249	258	260	259	268	279	277
Riverside P.S.	???	356	366	408	459	505	538	552	552	549	548	548	557
Total	652+?	981	998	1037	1107	1170	1228	1252	1265	1290	1297	1325	1322

Scenario 2

- Areas G, H move from John Mahood PS to new Riverside PS. John Mahood Enrolment better matched to capacity
- School organizations change to JK-6 7-8.
- New Riverside PS constructed in Lunor subdivision.
- Removal of Gr. 6 at Park Manor reduces enrolment at facility, better matching its capacity



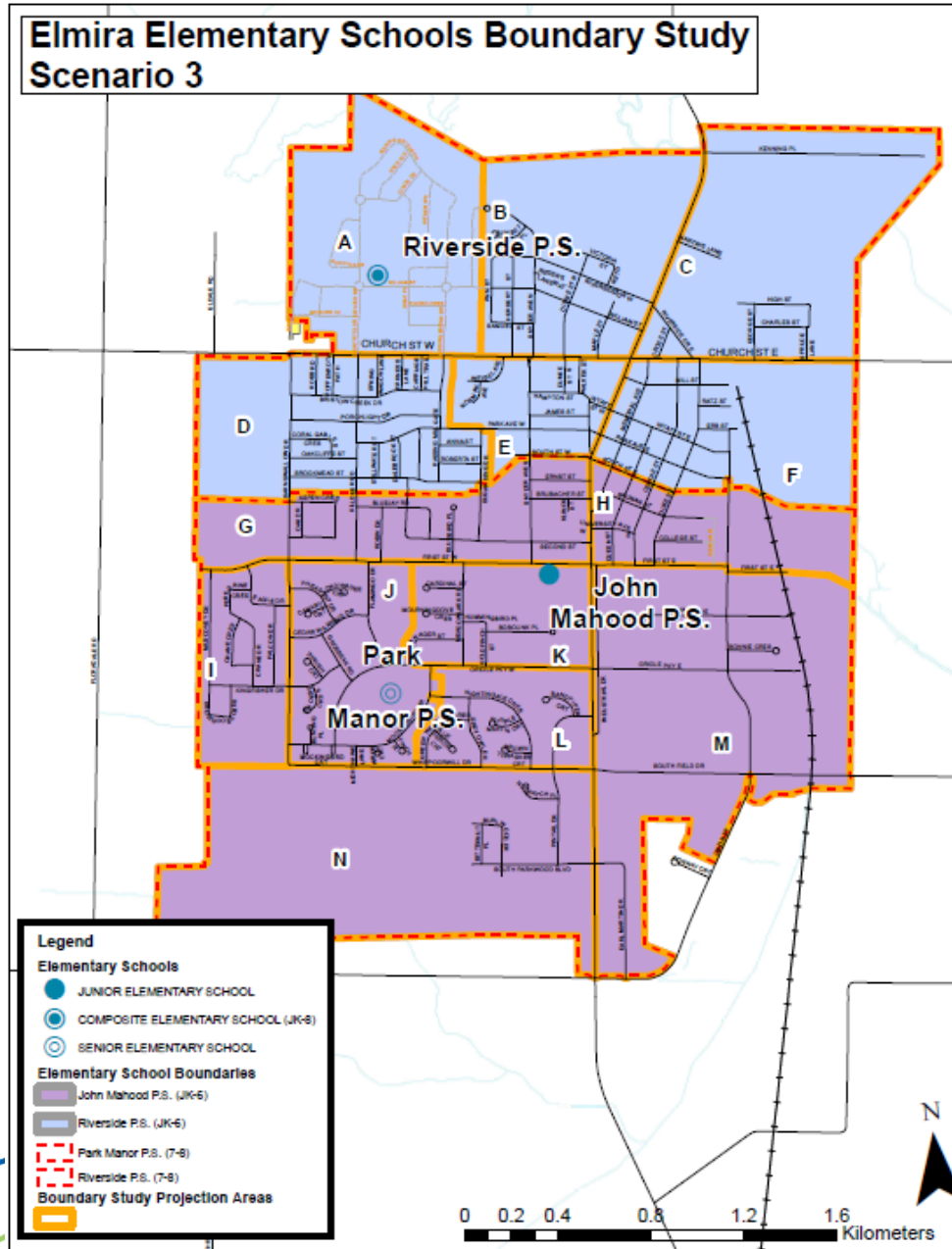
Elmira Elementary Schools Projected Enrolment: 2012-2023 Scenario 2



Scenario 2

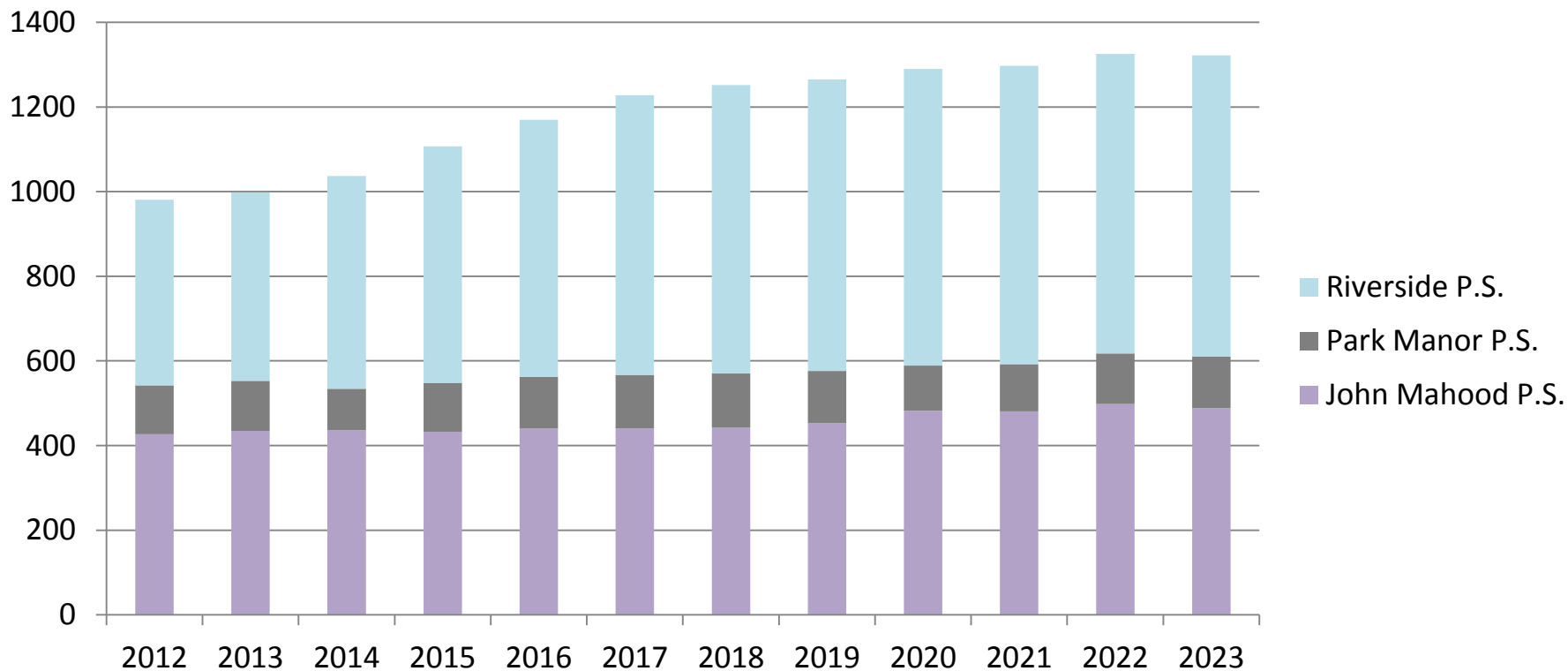
School	Built Capacity	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
John Mahood P.S.	381	326	334	341	339	341	348	348	365	389	392	400	394
Park Manor P.S.	271	198	197	193	215	225	249	258	260	259	268	279	277
Riverside P.S.	???	457	467	503	553	604	631	646	640	642	637	646	651
Total	652+?	981	998	1037	1107	1170	1228	1252	1265	1290	1297	1325	1322

Scenario 3



- New Riverside PS constructed as JK-8. Receives 7-8 students from areas A-F from Park Manor PS.
- School organizations change to JK-8 (New Riverside PS) and JK-6, 7-8 (John Mahood PS, Park Manor PS)
- Loss of Grade 6 at Park Manor and junior elementary (JK-6) feed from new Riverside PS drastically reduces enrolment at Park Manor PS.

Elmira Elementary Schools Projected Enrolment: 2012-2023 Scenario 3



Scenario 3

School	Built Capacity	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
John Mahood P.S.	381	427	435	436	433	440	441	442	453	482	481	498	488
Park Manor P.S.	271	115	118	98	115	122	126	128	123	107	111	120	122
Riverside P.S.	???	439	445	503	559	608	661	682	689	701	705	707	712
Total	652+?	981	998	1037	1107	1170	1228	1252	1265	1290	1297	1325	1322

Meeting Dates

- Working Group Meeting # 4 Tuesday May 21, 1:00 pm at Park Manor PS
- Public Meeting # 1: Date/ Time TBD.



Contact Information

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- E-mail: boundaryfeedback@wrdsb.on.ca
- Phone: 519-570-0003 ext. 4419

