# **Elmira**

# Elementary Schools Boundary Study

# **Public Meeting #1**

June 11, 2013

Park Manor P.S. 7:00 p.m.



# Agenda

#### **Elmira**

#### Elementary Schools Boundary Study

# **Public Meeting #1**

- 1. Welcome/Introductions
- 2. Explanation of the Boundary Study Process
- 3. Working Group
- 4. Study Objectives
- 5. Scenarios
- 6. Next Steps
- 7. Questions/Other



# What is a Boundary Study?

 a public process that ensures a decision made by a school board regarding the realignment of attendance boundaries has the involvement of an informed local community



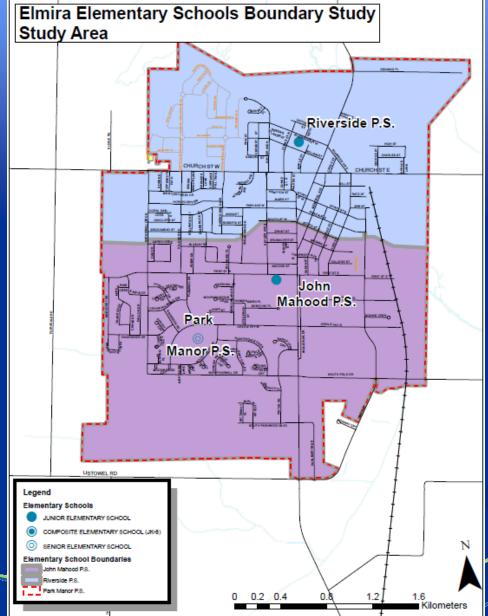
# Reasons for a Boundary Study

- Establishing the new boundary for a new school
- Changing the grade structure of a school
- Balancing enrolment



## Study Area

- The Elmira Study Area includes:
  - Riverside P.S.
    - JK-5
  - John Mahood P.S.
    - JK-5
  - Park Manor P.S.
    - **6-8**





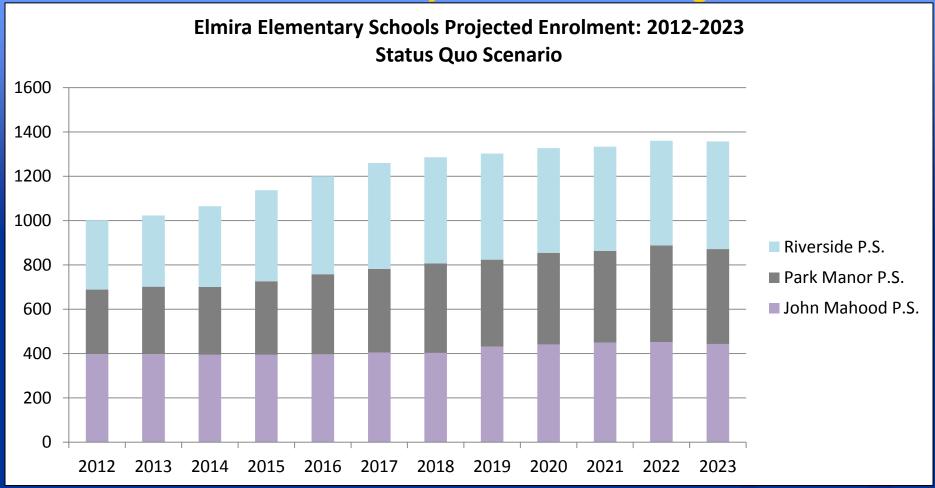
# School Size (Enrolment and Capacity)

School	Built	Built		2012 Uı	nt - Sept, nofficial	%	% Capacity (Total)	
	Capacity (2012)	Capacity Post FDK (2013)	Portables 2012	FTE*	Total	Capacity (FTE)		
John Mahood P.S.	271	381	6	344.5	397	127%	104%	
Park Manor P.S.	271	271	4	292	292	103%	108%	
Riverside P.S.	112	95	4	252	312	225%	328%	
TOTAL	654	747	14	876.5	1001	134%	134%	

\*Calculated using Ministry of Education's loading of rooms in the school (capacity does not include future additions for Full-Day Kindergarten) FTE refers to Full-Time Equivalent – Kindergarten students in alternate day program only occupy space in the school ½ the time

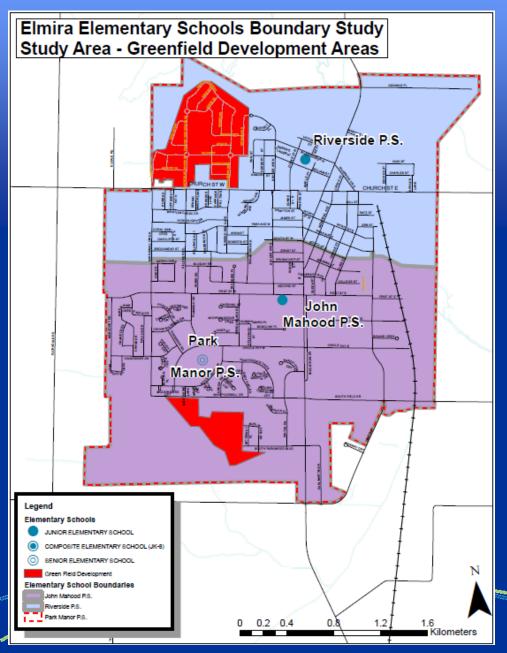


## Elmira Area Enrolment Projections – Existing Situation



John Mahood P.S. Park Manor P.S.	381 271	397 292	398 304	394 306	394 332	396 362	404 378	403 403	431 393	441 414	449 414	452 436	443 428
Riverside P.S.	95	312	321	365	411	442	478	480	478	472	470	472	486
Total	747	1001	1023	1065	1137	1200	1260	1286	1302	1327	1333	1360	1357

## Elmira Boundary Study – Development Outlook



Elmira Anticipated
Residential Development
2014 - 2025

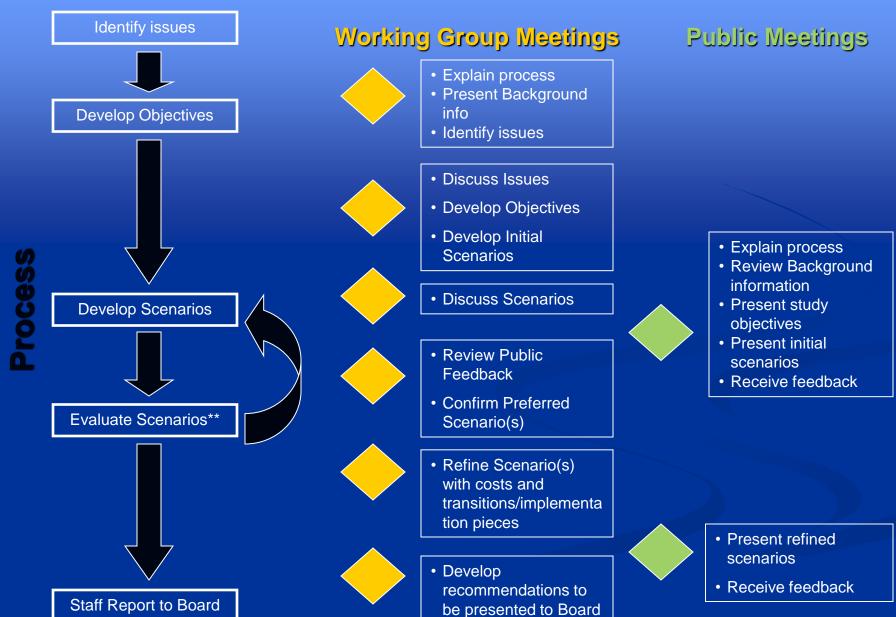
#### Lunor

- Currently in Riverside P.S. boundary
- Approx. 1400 units
- Contains site for replacement Riverside P.S.

#### **Birdland**

- Currently in John Mahood P.S. boundary
- Approx. 350 units

# **Boundary Study Process**



<sup>\*\*</sup>Scenario development and evaluation may go through multiple iterations as scenarios are evaluated, and new ideas result from the evaluation.

# **DRAFT Study Objectives**

 To determine the size and program configuration of the replacement Riverside PS, having regard for Board Policy 3002: Elementary School Size and Configuration

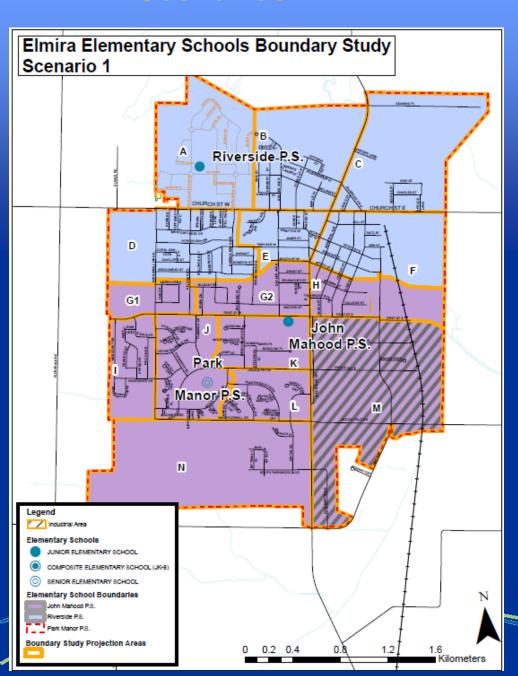
• To develop a transitional accommodation plan for elementary school enrolment in the Town of Elmira while awaiting the completion of the replacement Riverside PS.



## **DRAFT Study Objectives**

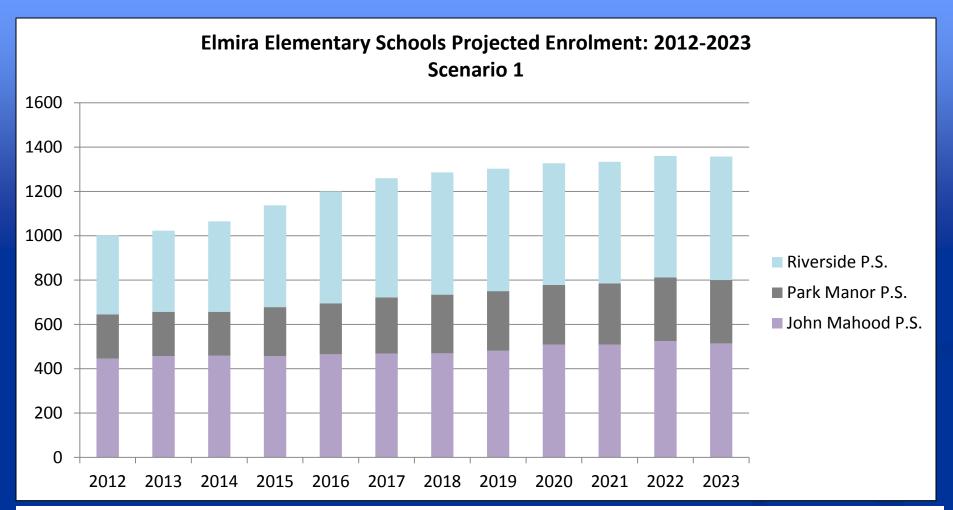
- To establish boundaries that are long-term (approx. 10 years) that consider:
  - Walking distances (community/neighbourhood-level schools)
  - Efficiency of transportation
  - Capacity of schools
  - Current and future population density and demographics
  - Proximity to other schools
  - Impact on feeder and surrounding schools
- To minimize the impact on students where changes are proposed (consideration for grandparenting, phasing, transitions, etc.)



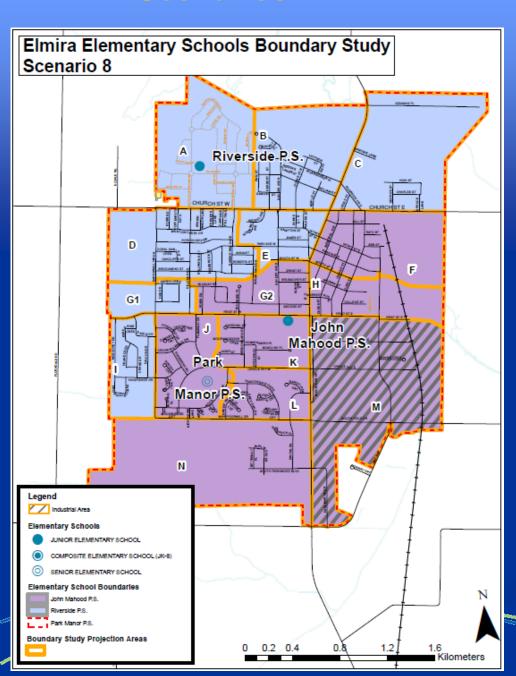


#### Scenario 1

- Boundaries remain the same
- School organizations change to JK-6, 7-8.
- New Riverside PS constructed in Lunor subdivision.
- Development in South end (Birdland) and addition of Gr. 6 increases enrolment at John Mahood PS
- Removal of Gr. 6 at Park Manor reduces enrolment at facility, better matching its capacity

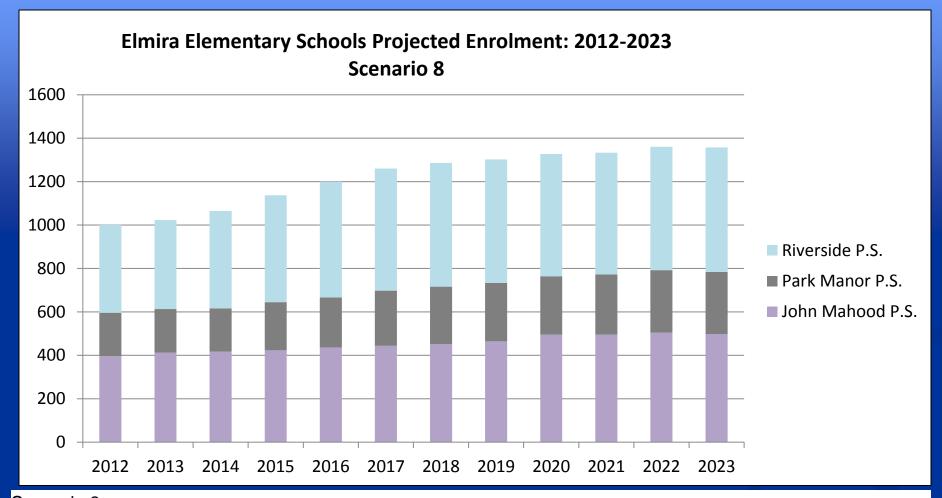


Scenario 1													
School	Built	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Scriool	Capacity	Total											
John Mahood P.S.	381	445	456	458	456	465	468	469	481	509	508	525	514
Park Manor P.S.	271	200	201	199	222	230	254	265	269	269	277	287	286
Riverside P.S.	???	356	366	408	459	505	538	552	552	549	548	548	557
Total	652+	1001	1023	1065	1137	1200	1260	1286	1302	1327	1333	1360	1357

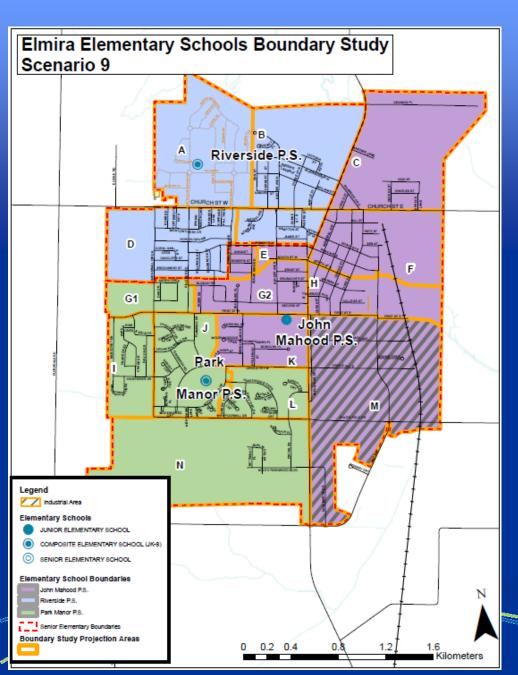


#### Scenario 8

- New Riverside PS constructed in Lunor subdivision.
- School organizations change to JK-6, 7-8.
- JK-6 Boundaries change to a SW to NE orientation
- Loss of Grade 6 reduces enrolment at Park Manor PS.

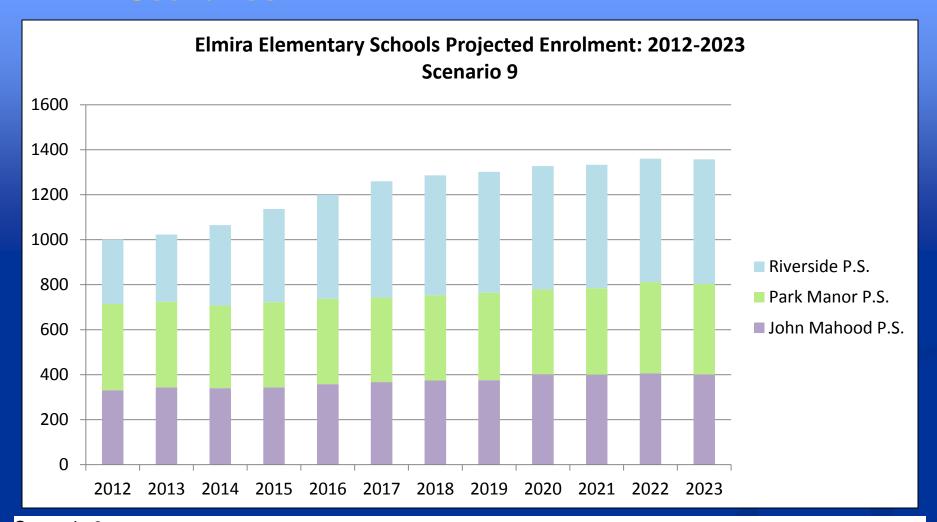


Total	652+	1001	1023	1065	1137	1200	1260	1286	1302	1327	1333	1360	1357
Riverside P.S.	???	405	410	449	492	534	562	570	569	563	561	568	573
Park Manor P.S.	271	200	201	199	222	230	254	265	269	269	277	287	286
John Mahood P.S.	381	396	412	417	423	436	444	451	464	495	495	505	498
Scriool	Capacity	Total											
School	Built	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Scenario 8													



#### Scenario 9

- New Riverside PS constructed as JK-8. Provides areas C, F to John Mahood P.S.
- John Mahood P.S becomes JK-6 provides areas G1, I, J, L, N to Park Manor P.S.
- Park Manor P.S. becomes JK-8 receiving Gr. 6 feed from John Mahood P.S.



Scenario 9									_				
School	Built	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
301001	Capacity	Total											
John Mahood P.S.	381	331	344	340	344	358	367	374	376	402	400	406	401
Park Manor P.S.	271	383	380	368	378	379	376	379	388	377	385	406	402
Riverside P.S.	???	287	299	357	415	463	517	533	538	548	548	548	554
Total	652+	1001	1023	1065	1137	1200	1260	1286	1302	1327	1333	1360	1357

## **Next Steps**

- Working Group reviews public meeting comments
- Working Group refines scenarios based on public feedback
- A minimum of 1 additional Public Meeting
- Working Group to develop recommendations
- Staff bring recommendations to Trustees
- Trustees vote on recommendations



#### Webpage

#### http://www.wrdsb.ca/planning/boundary-studies/elmira-boundary-study/



#### Planning Department

lanning Department > Boundary Studies > Elmira Boundary Study

#### **Elmira Boundary Study**

#### Schools Involved:

- John Mahood P.S.
- Park Manor P.S.
- Riverside P.S.

#### Background

At the Committee of the Whole meeting of the Waterloo Region District School Board on Monday May 14. 2012, Trustees voted in favour of the commencement of a boundary study of John Mahood, Park Manor and Riverside Public Schools to be called the Elmira Boundary Study.

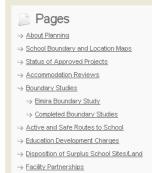
Elmira has been designated as one of the township urban growth areas in the Region of Waterloo's Official Plan. Enrolment in the area has increased by 37 percent over the past 10 years. A new plan of subdivision located at 90, 122 and 128 Church Street West, Elmira will soon be registered. The Board has negotiated an elementary school site in this plan of subdivision, which currently falls within the Riverside P.S. boundary and fronts onto the same street that fronts Riverside P.S. At full build out, this development could add up to 950 dwelling units to that boundary.

Riverside P.S. currently has limited built capacity and is located on a small site (3.62 acres) with a 5classroom porta-pack wing. Given the impracticality of accommodating Full-Day (Aid acres) with a 5school, these factors lend support to a new replacement facility within its boundary to house the current population as well as growth from the new development. Therefore, pending Ministry of Education approval and funding, a replacement Riverside P.S. facility is proposed for the new 6.83 acre site on William Street in Elmira

#### Initial Boundary Study Goals

A boundary study will examine potential opportunities created by the construction of a new Riverside P.S. The issues to be examined in this area include:

- · Grade configuration of the Riverside P.S. rebuild
- · French Immersion program implications
- · Boundaries to balance enrolment and capacity



#### Browse:

- Working Group meeting Agendas, Presentations and Minutes
- Public Meeting Notices, Agendas and Minutes
- Resource Materials and Maps



#### **Contact Information**

- Website: <u>www.wrdsb.ca</u>
  - About Us
    - Planning Department
      - Boundary Studies
        - Elmira
  - Or Search "Elmira" and click on link
- E-mail: <u>boundaryfeedback@wrdsb.on.ca</u>
- Phone: 519-570-0003 ext. 4419



# Thank you!

# **Questions or Comments?**

