Elmira Elementary Schools Boundary Study Working Group Meeting #1

April 9, 2013

Park Manor Public School

1:00 – 2:30 pm



# Agenda

- 1. Welcome/Introductions
- 2. Explanation of Boundary Study Process
  - a. Working Group Meetings/Role
  - **b.** Setting Objectives
  - c. Scenario Development
  - d. Public Meetings
- 3. Study Purpose and Issues Identification
- 4. Draft Goals/Objectives
- 5. Meeting schedule and location(s)
- 6. Roundtable



# What is a Boundary Study?

The WRDSB considers a School Boundary Study when considering a change to one or more school attendance areas. There can be a number of reasons for a study:

- Changing the grade structure of an elementary school this would include changing an elementary school from a JK-6 format to a composite school with JK-8;
- Balancing enrolment and facilities one school may have too many students for its capacity and another may have too few;
- After municipalities approve new residential development, the area needs to be assigned to a school where capacity exists;
- Opening of a new school and establishing the new boundary and adjusting boundaries of the existing schools in the area



### What is role of the Working Group members ?

- The Working Group will:
  - Identify and discuss issues and opportunities of the individual school communities and the broader community
  - Set study objectives
  - Develop boundary options
  - Evaluate boundary options against study objectives
  - Act as a liason between the Working Group and the school communities



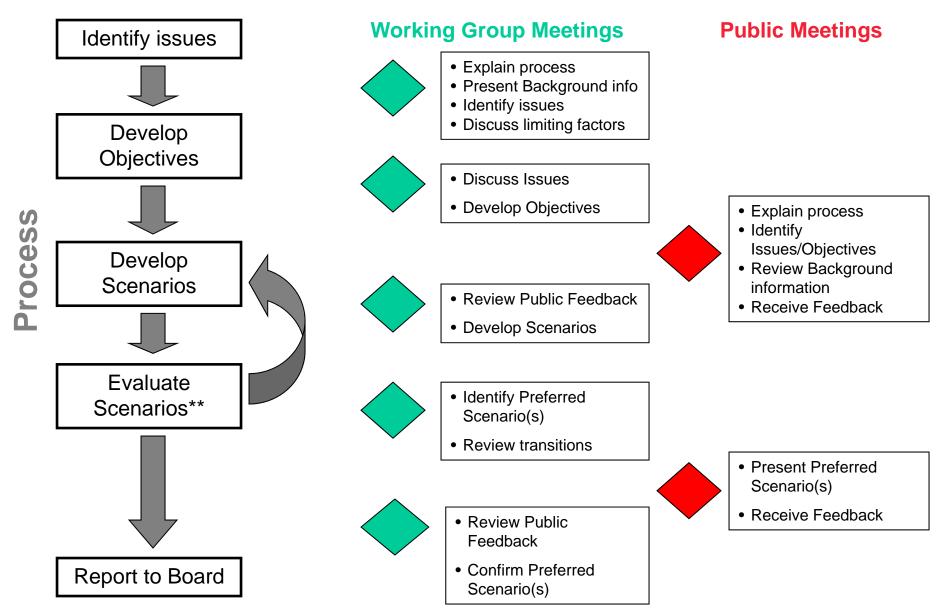
# **Working Group Membership**

### The Working Group consists of:

- Up to 2 parents from each school
- The principal from each school
- Planning Staff
- The school area superintendent
- Local Municipal representation (Woolwich Planning Staff)



#### **Boundary Study Process**



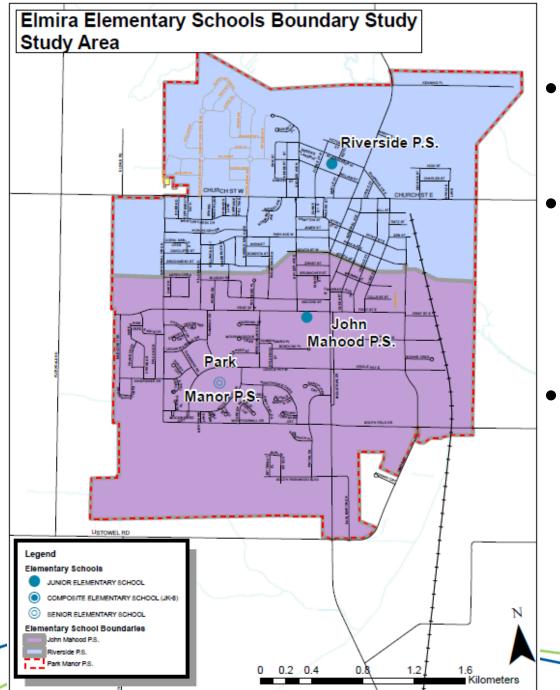
\*\*Scenario development and evaluation may go through multiple iterations as scenarios are evaluated, and new ideas result from the evaluation.

# **Purpose and Issues**

To support the long-term elementary school accommodation needs of the Elmira community through the reconstruction/relocation of Riverside PS.

The issues to be examined in this area include:

- Elementary program model (JK-5, 6-8)
- Enrolment/Capacity of existing schools
- School boundaries/walking distances
- Transition plan for existing students



# **Study Area**

- Town of Elmira –
  Township Urban Area
- Three Public Elementary Schools. JK-5 → 6-8 elementary program model
- New large residential development NW corner of study area (up to 1400 units)

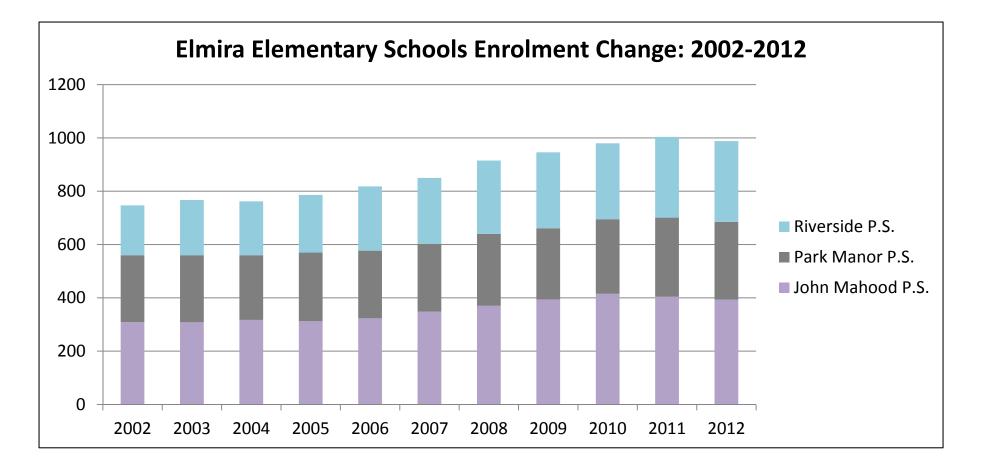
### **Current Enrolment and Capacity**

|                  | Built              | Built<br>Capacity          |           |       | nt - Sept,<br>nofficial | %                 | %<br>Capacity<br>(Total) |  |
|------------------|--------------------|----------------------------|-----------|-------|-------------------------|-------------------|--------------------------|--|
| School           | Capacity<br>(2012) | with<br>Portapak<br>(2012) | Portables | Total | FTE*                    | Capacity<br>(FTE) |                          |  |
| John Mahood P.S. | 271                | 271                        | 6         | 393   | 344.5                   | 127%              | 145%                     |  |
| Park Manor P.S.  | 271                | 271                        | 4         | 292   | 292                     | 103%              | 108%                     |  |
| Riverside P.S.   | 112                | 227                        | 4         | 303   | 252                     | 111%              | 133%                     |  |
| TOTAL            | 654                | 769                        | 14        | 988   | 876.5                   | 114%              | 128%                     |  |

\*\*FTE refers to Full Time Enrolment – Kindergarten students counted as half a student because they only use the facilities half the time. Starting September 2014 Riverside and John Mahood Public Schools will be Full Day Kindergarten sites.

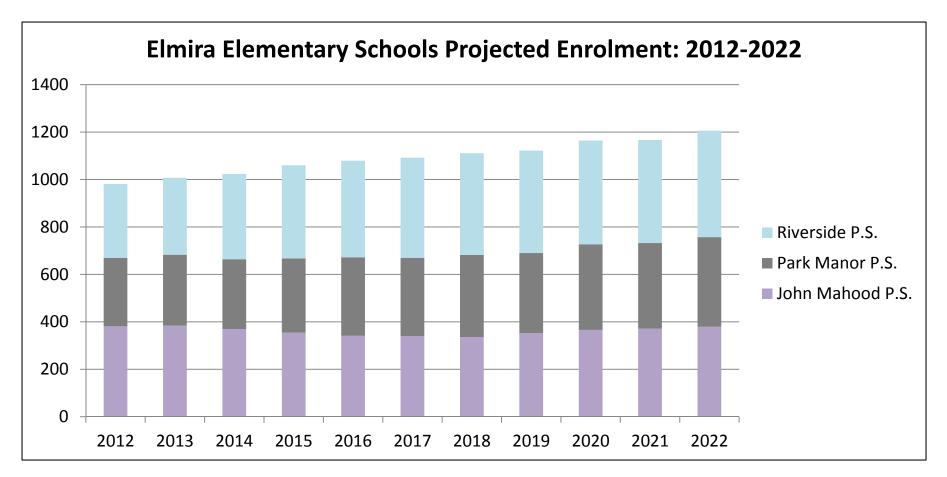


#### **Historic Enrolment**



|   | Total Enrolment  | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Change 2002-2012 |  |
|---|------------------|------|------|------|------|------|------|------|------|------|------|------|------------------|--|
|   | John Mahood P.S. | 309  | 308  | 317  | 312  | 323  | 348  | 370  | 394  | 415  | 404  | 393  | 21%              |  |
|   | Park Manor P.S.  | 251  | 252  | 243  | 258  | 254  | 255  | 270  | 267  | 280  | 297  | 292  | 14%              |  |
| / | Riverside P.S.   | 187  | 207  | 202  | 216  | 241  | 247  | 275  | 285  | 285  | 303  | 303  | 38%              |  |
|   | Total            | 747  | 767  | 762  | 786  | 818  | 850  | 915  | 946  | 980  | 1004 | 988  | 24%              |  |

#### **Projected Enrolment**



| School           | Built    | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  |
|------------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                  | Capacity | Total |
| John Mahood P.S. | 271      | 381   | 384   | 369   | 355   | 341   | 340   | 335   | 352   | 366   | 371   | 379   |
| Park Manor P.S.  | 271      | 288   | 299   | 295   | 312   | 331   | 330   | 347   | 338   | 361   | 361   | 378   |
| Riverside P.S.   | 227      | 312   | 324   | 359   | 393   | 407   | 422   | 429   | 432   | 437   | 435   | 449   |
| Total            | 769      | 981   | 1007  | 1023  | 1060  | 1079  | 1092  | 1111  | 1122  | 1164  | 1167  | 1206  |

# **Draft Goals/Objectives**

- To reduce the potential for combined grade classes at schools by moving towards the following criteria (from *Board Policy 3002 Elementary School Size and Configuration*)
  - JK-6 facilities between 350 and 400 students (approx. 2 classes per grade)
  - JK-8 facilities between 500 and 650 students (approx. 2 classes per grade)
- To increase the number of students within walking distance to their assigned school
- To establish boundaries that are long-term (approx. 10 years) and consider:
  - Walking distances (community/neighbourhood-level schools)
  - Efficiency of transportation
  - Capacity of schools
  - Current and future population density and demographics
  - Proximity to other schools
  - Impact on feeder and surrounding schools
- To minimize the impact on students where changes are proposed (consideration for grandparenting, phasing, transitions, etc.)



### **Next Steps**

- Issues Discussion
- Draft Objectives
- Scenario Development/Evaluation
- Public/Community meetings



### **Meeting Dates**

- Working Group # 2: Tuesday April 23, 1:00 pm at TBD
- Working Group #3: Tuesday May 7, 1:00 pm at TBD
- Public Meeting # 1: Week of May 6-10, Date/ Time TBD.



### **Contact Information**

- Website: www.wrdsb.ca
  - » About Us>Planning Department>Boundary Studies
  - » Elmira Boundary Study
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