

West Galt Elementary Schools Accommodation Review

Scenario A

September 2013 Implementation

Approximate construction cost: \$3.5M

2013/2014

- Dickson P.S. closed
- All boundaries modified to implement changes
- Offer Partial French Immersion at Blair Road P.S., starting with Gr. 1-3 in 2013/14 and working up to Gr. 6 by 2016/17
- Construct an 8 classroom addition at Blair Road P.S. to be completed by Sept 2014 **2016/2017**
- Add Gr. 6 to Highland P.S.
- St. Andrew's P.S. to offer gr. 7-8 only

| | | Estimated Total Enrolment by Year | | | | | |
|----------------|----------|-----------------------------------|---------|---------|---------|---------|---------|
| School | Capacity | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
| Blair Road PS | 478 | 365 | 401 | 425 | 460 | 475 | 473 |
| Highland PS | 464 | 483 | 469 | 449 | 503 | 499 | 491 |
| Tait Street PS | 435 | 363 | 368 | 370 | 389 | 386 | 392 |
| Total | 1778 | 1630 | 1615 | 1614 | 1660 | 1677 | 1702 |
| | | | | | | | |

September 2014 Implementation

2013/2014

- JK students have option to attend new schools
- Offer Partial French Immersion at Blair Road P.S., starting with Gr. 1 in 2013/14 and working up to Gr. 6 by 2018/19
- Construct an 8 classroom addition at Blair Road P.S. to be completed by Sept 2014 **2014/2015**
- Dickson P.S. closed
- All boundaries modified to implement changes

2018/2019

- Add Gr. 6 to Highland P.S.
- St. Andrew's P.S. to offer gr. 7-8 only

| | | Estimated Total Enrolment by Year | | | | | | | | |
|----------------|----------|-----------------------------------|---------|---------|---------|---------|---------|--|--|--|
| School | Capacity | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | | | |
| Blair Road PS | 478 | 272 | 356 | 393 | 430 | 458 | 473 | | | |
| Dickson PS | 0 | 88 | 0 | 0 | 0 | 0 | 0 | | | |
| Highland PS | 464 | 546 | 501 | 481 | 461 | 436 | 491 | | | |
| | | | | | | | | | | |
| Tait Street PS | 435 | 298 | 368 | 370 | 389 | 386 | 392 | | | |
| Total | 1778 | 1630 | 1615 | 1614 | 1660 | 1677 | 1702 | | | |