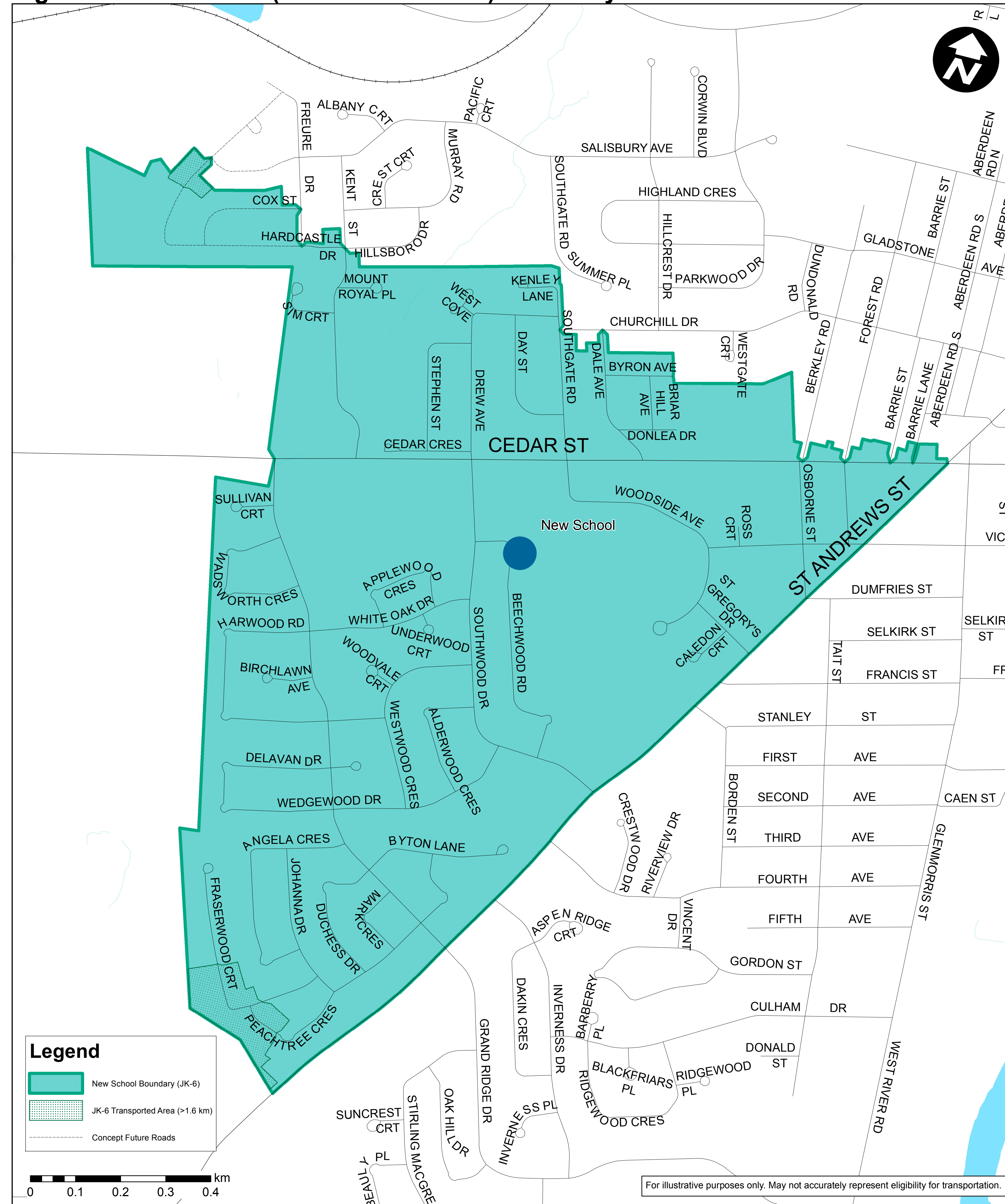


Figure 5: New School (Beechwood Road) Boundary Recommendation



Draft Recommendation #2:

Construct a new Junior Kindergarten to Grade Six Facility

The West Galt ARC recommends to the WRDSB that:

A new Junior Kindergarten to Grade Six (JK-6) facility of approximately 350 pupil places be constructed on Beechwood Road, Cambridge, to open as soon as possible; and that

The boundary for the new facility include portions of the Dickson, Highland and Tait Street Public School boundaries, as illustrated in Figure 5 ; and that

Students entering Grade 5 the year of the change in the affected area be given the option to enrol at either Highland or Tait Street Public Schools, or at the new school for Grades 5-6; and that

Transportation be extended to those Grade 5 and 6 students based on transportation eligibility.

Table 10: Projected enrolment at the proposed new JK-6 facility

School	OTG Capacity	Grades	Projected Total Enrolment by Year						
			2015	2016	2017	2018	2019	2020	2021
New School	350	JK-6	302	315	314	326	333	338	342

Table 9: Scenario 23 classrooms required to accommodate enrolment

School	# classrooms*	Estimated Number of Classrooms Required			
		2015	2016	2017	2018
New School	15	15	15	15	16

* Does not include rooms used for Special Education or Computer Labs. Calculated based on average loading of classes per grade (FDK = 26, Gr. 1-3 = 20 and Gr. 4-8 = 23)

Further Details:

- Property on Beechwood Rd is owned by the WRDSB
 - 4.7 acres
 - Cambridge Zoning is N1R5 (institutional and residential) – elementary school is a permitted use
- New JK-6 school provides needed accommodation to serve the student enrolment coming from the new growth in this area of Cambridge as well as the student population currently transported to Highland P.S. and Tait Street P.S.
- Construction of a new school will be subject to a capital funding request from the Ministry of Education.

Capital Construction Cost

- New 350 pupil place school estimated cost = \$6.5M
 - Based on Ministry of Education funding calculation

pupil places x area benchmark x construction cost
350 pupils x 10.02 m² x \$1847.53/m²

Notes:

OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility
A factor has been applied to each school's enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education Area Classes (SpecEd)
Enrolment projections are approximations calculated based on the most current information available