

## Woolwich/Wellesley Elementary Schools Accommodation Review

# Scenario 2

### DESCRIPTION

- Three Bridges PS closes and all students are directed to St. Jacobs PS
- All other areas remain the same

#### ENROLMENT PROJECTIONS

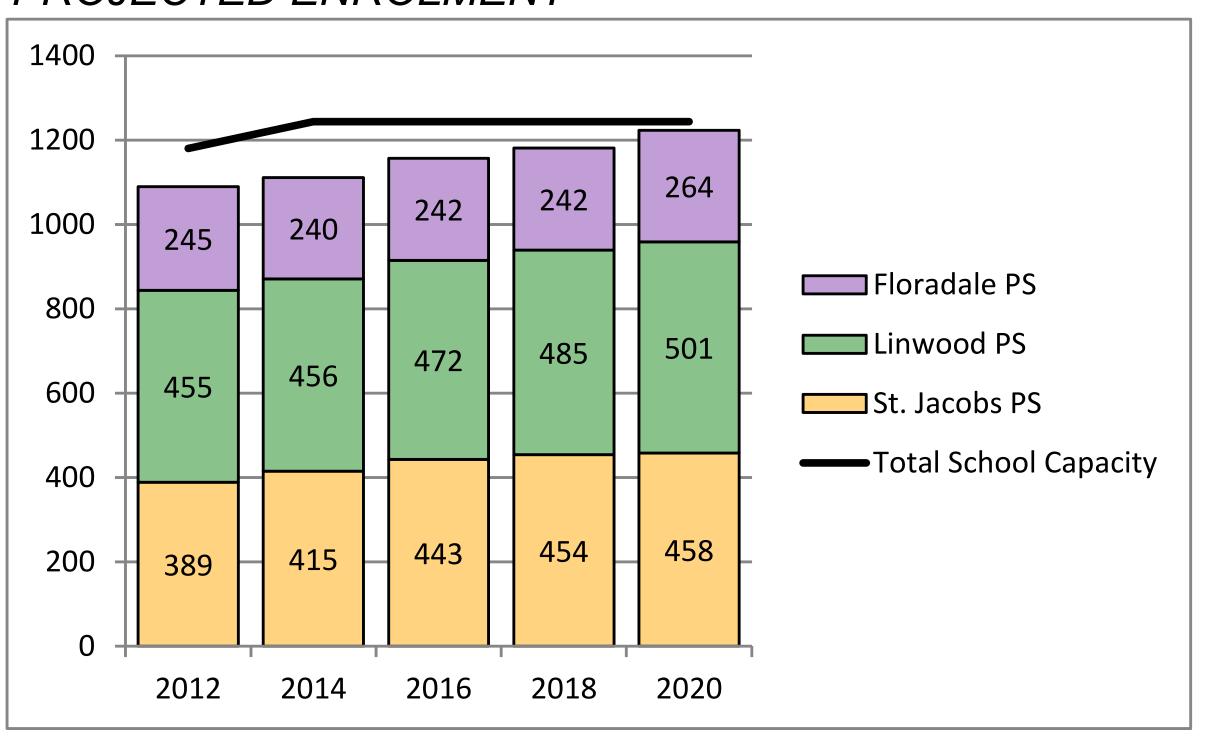
| School           | 2012   |     |       | 2014 |     |       | 2016 |     |       | 2018 |     |       | 2020 |     |       |
|------------------|--------|-----|-------|------|-----|-------|------|-----|-------|------|-----|-------|------|-----|-------|
|                  | JK-6   | 7-8 | Total | JK-6 | 7-8 | Total | JK-6 | 7-8 | Total | JK-6 | 7-8 | Total | JK-6 | 7-8 | Total |
| Floradale PS     | 189    | 56  | 245   | 182  | 58  | 240   | 177  | 65  | 242   | 201  | 41  | 242   | 212  | 52  | 264   |
| Linwood PS       | 359    | 96  | 455   | 369  | 87  | 456   | 381  | 91  | 472   | 397  | 88  | 485   | 400  | 101 | 501   |
| St. Jacobs PS    | 306    | 83  | 389   | 232  | 92  | 415   | 345  | 98  | 443   | 352  | 102 | 454   | 355  | 103 | 458   |
| Three Bridges PS | CLOSED |     |       |      |     |       |      |     |       |      |     |       |      |     |       |
| TOTAL            | 854    | 235 | 1089  | 874  | 237 | 1111  | 903  | 254 | 1157  | 950  | 231 | 1181  | 967  | 256 | 1223  |

#### FACILITY INFORMATION

|                  | Capa        | city     | Site            | Accessibility |  |
|------------------|-------------|----------|-----------------|---------------|--|
| School           | Without FDK | With FDK | Size<br>(acres) |               |  |
| Floradale PS     | 322         | 322      | 9.4             | 100%          |  |
| Linwood PS       | 510         | 519      | 11.17           | 96%           |  |
| St. Jacobs PS    | 348         | 403      | 4.65            | 66%           |  |
| Three Bridges PS |             | CLOSE    | ED              |               |  |
| TOTAL            | 1180        | 1244     |                 |               |  |

<sup>\*</sup> FDK refers to Full-Day Kindergarten. Revised capacities include additions to implement the FDK program. (Linwood in 2012 and S t. Jacobs in 2014)

### PROJECTED ENROLMENT



#### Notes:

OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility A factor has been applied to each school's enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education Area Classes (SpecEd) Enrolment projections are approximations calculated based on the most current information available