

Status Quo

DESCRIPTION

- No changes proposed

ENROLMENT PROJECTIONS

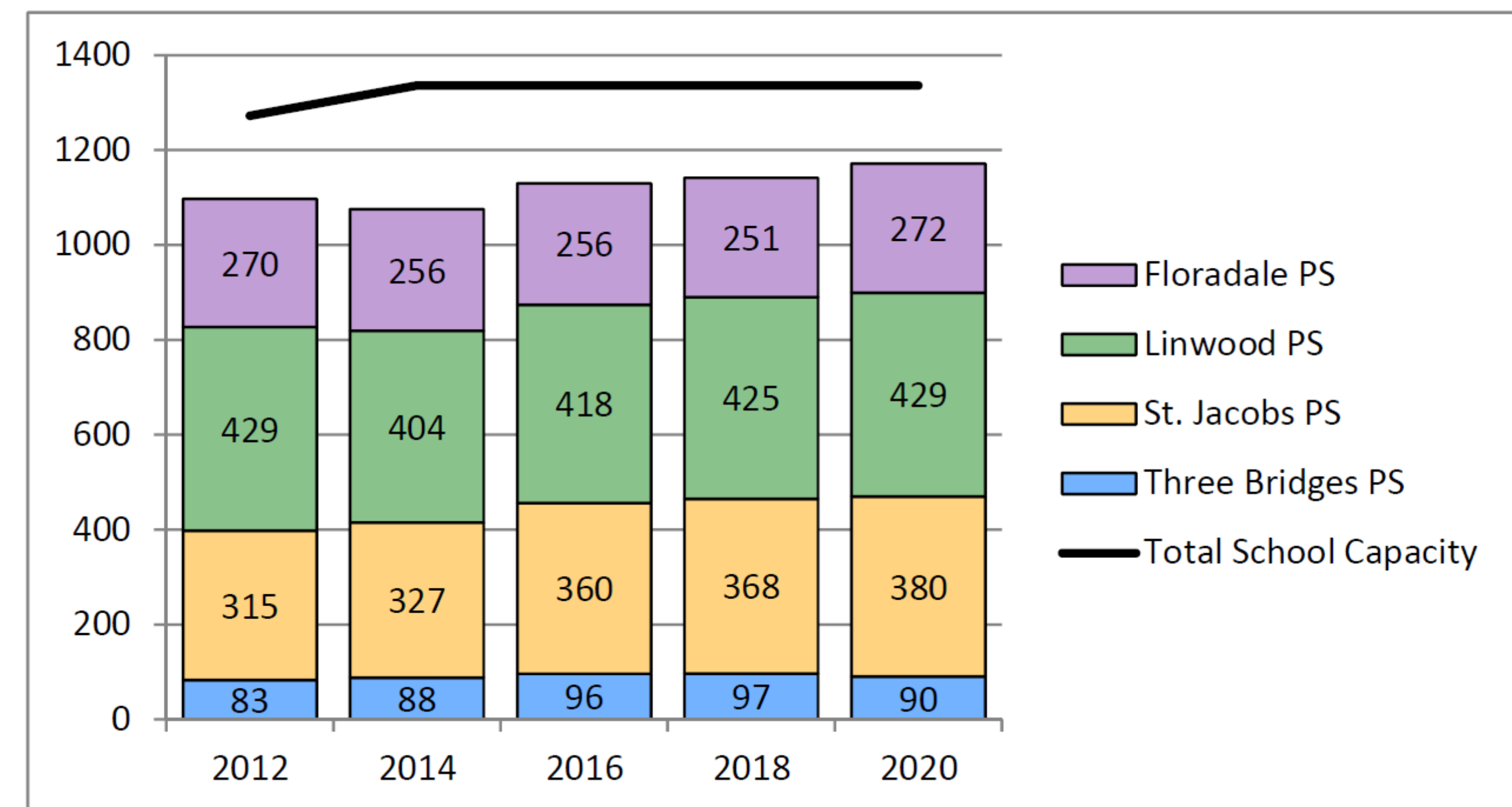
School	2012			2014			2016			2018			2020		
	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale PS	214	56	270	197	59	256	188	68	256	209	42	251	218	54	272
Linwood PS	333	96	429	327	77	404	337	81	418	342	83	425	350	79	429
St. Jacobs PS	253	62	315	264	63	327	279	81	360	292	76	368	300	80	380
Three Bridges PS	60	23	83	72	16	88	73	23	96	70	27	97	62	28	90
TOTAL	860	237	1097	860	215	1075	877	253	1130	913	228	1141	930	241	1171

FACILITY INFORMATION

School	Capacity		Site Size (acres)	Accessibility
	Without FDK	With FDK		
Floradale PS	322	322	9.4	100%
Linwood PS	510	519	11.17	96%
St. Jacobs PS	348	403	4.65	66%
Three Bridges PS	92	92	2.84	81%
TOTAL	1272	1336		

* FDK refers to Full-Day Kindergarten. Revised capacities include additions to implement the FDK program. (Linwood in 2012 and St. Jacobs in 2014)

PROJECTED ENROLMENT



Notes:
 OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility
 A factor has been applied to each school's enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education Area Classes (SpecEd)
 Enrolment projections are approximations calculated based on the most current information available

