

Preston Area Elementary Schools Boundary Study: Scenarios

*all scenarios assume an implementation date of Sept. 2010

Staus Quo

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	401	349.5	420	367.5	427	374	433	382	420	371	402	353	389	341	378	330	369	320.5
PKW	236	213	190.5	219	195	211	186.5	208	183.5	200	175.5	222	196.5	240	215	258	232.5	269	245	282	258	255	233
GVC	216	160	146.5	155	141.5	153	136	149	132	144	127	133	116	129	112	130	113	136	119	136	119	136	119
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	88	79	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	355	355	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1611	1458	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 1: Grandview gets Area D from Preston

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	311	272.5	328	289.5	336	297	343	305	332	295.5	315	278.5	300	264.5	290	254.5	281	245
PKW	236	213	190.5	219	195	211	186.5	208	183.5	200	175.5	222	196.5	240	215	258	232.5	269	245	282	258	255	233
GVC	216	160	146.5	155	141.5	243	213	241	210	235	204	223	193	217	187.5	217	187.5	225	195.5	224	194.5	224	194.5
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	88	79	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	355	355	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1611	1458	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 2: Grandview gets Area D from Preston. Preston gets Area J.

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	350	306.5	368	324.5	378	334	380	337	369	327.5	351	309.5	340	299.5	330	289.5	321	280
PKW	236	213	190.5	219	195	211	186.5	208	183.5	200	175.5	222	196.5	240	215	258	232.5	269	245	282	258	255	233
GVC	216	160	146.5	155	141.5	204	179	201	175	193	167	186	161	180	155.5	181	156.5	185	160.5	184	159.5	184	159.5
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	88	79	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	355	355	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1611	1458	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 3: Grandview gets Area A and B from Preston

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	246	214.5	253	220.5	256	224	262	230.5	255	224.5	251	220.5	240	209.5	237	206.5	233	202.5
PKW	236	213	190.5	219	195	211	186.5	208	183.5	200	175.5	222	196.5	240	215	258	232.5	269	245	282	258	255	233
GVC	216	160	146.5	155	141.5	308	271	316	279	315	277	304	267.5	294	258.5	281	245.5	285	250.5	277	242.5	272	237
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	88	79	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	355	355	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1611	1458	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 4: Parkway gets Areas A and B from Preston

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	246	214.5	253	220.5	256	224	262	230.5	255	224.5	251	220.5	240	209.5	237	206.5	233	202.5
PKW	236	213	190.5	219	195	366	321.5	375	330.5	371	325.5	393	348	405	361.5	409	365	418	376.5	423	381.5	391	351
GVC	216	160	146.5	155	141.5	153	136	149	132	144	127	133	116	129	112	130	113	136	119	136	119	136	119
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	318	276	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	408	408	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1894	1708	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 5: New School in Pioneer Tower for Area A & B

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	246	214.5	253	220.5	256	224	262	230.5	255	224.5	251	220.5	240	209.5	237	206.5	233	202.5
PKW	236	213	190.5	219	195	211	186.5	208	183.5	200	175.5	222	196.5	240	215	258	232.5	269	245	282	258	255	233
GVC	216	160	146.5	155	141.5	153	136	149	132	144	127	133	116	129	112	130	113	136	119	136	119	136	119
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
NEW	???	0	0	0	0	155	135	167	147	171	150	171	151.5	165	146.5	151	132.5	149	131.5	141	123.5	136	118
RYE	135	84	73.5	95	87	318	276	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	408	408	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1894	1708	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 3a: Grand View gets Area A from Preston.

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	268	235.5	274	240	277	243	280	247	271	239	265	232.5	252	220	250	218	247	214.5
PKW	236	213	190.5	219	195	211	186.5	208	183.5	200	175.5	222	196.5	240	215	258	232.5	269	245	282	258	255	233
GVC	216	160	146.5	155	141.5	286	250	295	259.5	294	258	286	251	278	244	267	233.5	273	240	264	231	258	225
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	318	276	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	408	408	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1894	1708	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 3b: Grand View gets Area A from Preston. Parkway gets Area B from Preston.

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	246	214.5	253	220.5	256	224	262	230.5	255	224.5	251	220.5	240	209.5	237	206.5	233	202.5
PKW	236	213	190.5	219	195	233	207.5	229	203	221	194.5	240	213	256	229.5	272	244.5	281	255.5	295	269.5	269	245
GVC	216	160	146.5	155	141.5	286	250	295	259.5	294	258	286	251	278	244	267	233.5	273	240	264	231	258	225
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	318	276	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	408	408	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1894	1708	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 1a: Grand View gets Area D from Preston. Parkway gets Area B from Preston.

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	289	251.5	307	270	315	278	325	288.5	316	281	301	266.5	288	254	277	243	267	233
PKW	236	213	190.5	219	195	233	207.5	229	203	221	194.5	240	213	256	229.5	272	244.5	281	255.5	295	269.5	269	245
GVC	216	160	146.5	155	141.5	243	213	241	210	235	204	223	193	217	187.5	217	187.5	225	195.5	224	194.5	224	194.5
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	318	276	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	408	408	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1894	1708	1907	1720.5	1905	1719.5	1922	1738.5	1927	1746	1932	1752.5	1930	1752.5	1940	1760	1914	1734.5

Scenario 6: Grand View gets Area A2 from Preston.

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	384	333	333	292	343	301	344	302.5	348	308	332	293	323	283.5	310	271	305	266	298	258.5
PKW	236	213	190.5	219	195	211	186.5	208	183.5	200	175.5	222	196.5	240	215	258	232.5	269	245	282	258	255	233
GVC	216	160	146.5	155	141.5	221	193.5	228	200.5	227	198.5	219	191	217	190	209	182.5	215	189	208	182	205	179
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	318	276	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	408	408	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1608	1460	1894	1708	1909	1722.5	1905	1719.5	1923	1739.5	1927	1746	1932	1752.5	1930	1752.5	1939	1759	1912	1732.5

Scenario 7: Grand View gets Area A2 from Preston. Parkway gets Area A1 from Preston

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	383	332	268	235.5	274	240	277	243	280	247	271	239	265	232.5	252	220	250	218	247	214.5
PKW	236	213	190.5	219	195	276	243	277	244.5	267	235	290	257.5	301	269	316	283.5	327	296	337	306	306	277
GVC	216	160	146.5	155	141.5	221	193.5	228	200.5	227	198.5	219	191	217	190	209	182.5	215	189	208	182	205	179
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	318	276	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	408	408	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1607	1459	1894	1708	1909	1722.5	1905	1719.5	1923	1739.5	1927	1746	1932	1752.5	1930	1752.5	1939	1759	1912	1732.5

Scenario 3c: Grand View gets Area A2 and A1 from Preston. Preston gets Area J from Grand View.

School	Built Capacity	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
		Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
PRE	259	378	327.5	383	332	307	269.5	314	275	319	280	317	279	308	271	301	263.5	292	255	290	253	287	249.5
PKW	236	213	190.5	219	195	211	186.5	208	183.5	200	175.5	222	196.5	240	215	258	232.5	269	245	282	258	255	233
GVC	216	160	146.5	155	141.5	247	216	257	226.5	252	221	250	220	241	212	231	202.5	233	205	223	195	216	188
COR	357	420	367	406	354.5	403	352	396	345	396	345	394	343	392	342	387	338	387	336.5	389	336.5	391	338
RYE	135	84	73.5	95	87	318	276	319	277.5	326	286	333	294	339	299	343	304	339	301	334	295.5	331	292
WGD	446	364	364	349	349	408	408	415	415	412	412	407	407	407	407	412	412	410	410	421	421	432	432
Total	1649	1619	1469	1607	1459	1894	1708	1909	1722.5	1905	1719.5	1923	1739.5	1927	1746	1932	1752.5	1930	1752.5	1939	1759	1912	1732.5