

Mar. 11, 2009

Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area A	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	6	10	10	6	8	3	7	7	7	8		72	64	
		2003	6	7	9	13	6	9	4	10	6	10		80	73.5	
		2004	10	7	12	10	13	8	10	4	15	9		98	89.5	
		2005	11	20	13	13	15	13	11	11	8	15		130	114.5	
		2006	13	11	22	12	12	14	10	11	10	8		123	111	
	2007	18	13	12	20	14	11	13	13	9	10		133	117.5		
	Present	2008	11	18	15	14	20	14	12	15	13	9	141	126.5		
	FUTURE	2009	18	13	21	16	17	21	14	12	15	13	160	144.5		
		2010	18	20	14	23	18	19	23	14	14	17	180	161		
		2011	18	19	22	15	25	20	20	26	15	16	196	177.5		
		2012	18	20	20	25	15	28	20	23	26	18	213	194		
		2013	17	19	21	23	27	15	29	21	25	26	223	205		
		2014	17	17	19	21	23	27	15	29	21	25	214	197		
		2015	16	17	17	19	21	23	27	15	29	21	205	188.5		
2016		16	16	17	17	19	21	23	27	15	29	200	184			
2017		16	16	16	17	17	19	21	23	27	15	187	171			
2018	16	16	16	16	17	17	19	21	23	27	188	172				

**** A factor reflecting the proportion of students within this area that has historically attended schools other than their home school has been applied when summing the areas for scenarios. For scenario puposes 85% of students grades 1-6, in this area, are calculated to attend their home school.

Mar. 11, 2009

Grade

AREA	School Year	Grade											Spec. Ed.	Total Students	Total FTE	
		JK	SK	one	two	three	four	five	six	seven	eight					
Area A1	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	3	8	5	5	8	3	7	6	4	6		55	49.5	
		2003	2	3	8	7	5	9	3	9	5	5		56	53.5	
		2004	6	3	7	8	7	7	10	3	10	7		68	63.5	
		2005	9	14	6	8	9	8	9	10	6	10		89	77.5	
		2006	9	7	13	6	5	8	5	8	9	6		76	68	
	2007	6	10	6	11	9	3	8	7	8	9		77	69		
	Present	2008	6	6	12	6	11	9	3	9	6	8		76	70	
	FUTURE	2009	8	6	6	12	6	11	9	3	9	6		76	69	
		2010	8	9	6	7	13	7	12	9	4	10		85	76.5	
		2011	7	9	9	7	8	14	7	14	9	5		89	81	
		2012	7	8	9	10	7	10	14	8	14	11		98	90.5	
		2013	7	7	8	11	10	7	10	14	9	14		97	90	
		2014	7	7	7	8	11	10	7	10	14	9		90	83	
		2015	7	7	7	7	8	11	10	7	10	14		88	81	
2016		7	7	7	7	7	8	11	10	7	10		81	74		
2017		7	7	7	7	7	7	8	11	10	7		78	71		
2018	7	7	7	7	7	7	7	8	11	10		78	71			

**** A factor reflecting the proportion of students within this area that has historically attended schools other than their home school has been applied when summing the areas for scenarios. For scenario puposes 90% of students grades 1-6, in this area, are calculated to attend their home school.

Apr. 23, 2009

Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area A1 (revised as per comments Apr. 9, 2009 Working Group)	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	2	7	5	5	8	3	7	6	4	6			53	48.5
		2003	2	2	7	7	5	7	3	9	5	5			52	50
		2004	5	3	5	8	6	7	9	3	10	7			63	59
		2005	8	13	6	6	9	7	9	9	5	10			82	71.5
		2006	9	6	13	5	4	8	4	8	8	5			70	62.5
	2007	5	10	5	11	9	2	8	7	8	8			73	65.5	
	Present	2008	5	6	11	6	11	8	3	9	6	7			72	66.5
	FUTURE	2009	8	5	6	11	6	11	8	3	9	6			73	66.5
		2010	8	8	5	6	11	6	11	8	3	9			75	67
		2011	7	8	8	5	6	11	6	11	8	3			73	65.5
		2012	7	7	8	8	5	6	11	6	11	8			77	70
		2013	7	7	7	8	8	5	6	11	6	11			76	69
		2014	7	7	7	7	8	8	5	6	11	6			72	65
		2015	7	7	7	7	7	8	8	5	6	11			73	66
		2016	7	7	7	7	7	7	8	8	5	6			69	62
2017		7	7	7	7	7	7	7	8	8	5			70	63	
2018	7	7	7	7	7	7	7	7	8	8			72	65		

**** A factor reflecting the proportion of students within this area that has historically attended schools other than their home school has been applied when summing the areas for scenarios. For scenario puposes 90% of students grades 1-6, in this area, are calculated to attend their home school.

Mar. 11, 2009

Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area A2	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	3	2	5	1				1	3	2			17	14.5
		2003	4	4	1	6	1		1	1	1	5			24	20
		2004	4	4	5	2	6	1		1	5	2			30	26
		2005	2	6	7	5	6	5	2	1	2	5			41	37
		2006	4	4	9	6	7	6	5	3	1	2			47	43
	2007	12	3	6	9	5	8	5	6	1	1			56	48.5	
	Present	2008	5	12	3	8	9	5	9	6	7	1			65	56.5
	FUTURE	2009	10	7	15	4	11	10	5	9	6	7			84	75.5
		2010	10	11	8	16	5	12	11	5	10	7			95	84.5
		2011	11	10	13	8	17	6	13	12	6	11			107	96.5
		2012	11	12	11	15	8	18	6	15	12	7			115	103.5
		2013	10	12	13	12	17	8	19	7	16	12			126	115
		2014	10	10	12	13	12	17	8	19	7	16			124	114
		2015	9	10	10	12	13	12	17	8	19	7			117	107.5
2016		9	9	10	10	12	13	12	17	8	19			119	110	
2017		9	9	9	10	10	12	13	12	17	8			109	100	
2018	9	9	9	9	10	10	10	12	13	12	17			110	101	

**** A factor reflecting the proportion of students within this area that has historically attended schools other than their home school has been applied when summing the areas for scenarios. For scenario puposes 82.5% of students grades 1-6, in this area, are calculated to attend their home school.

Apr. 23, 2009

Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area A2 (revised as per comments Apr 9, 2009 Working Group)	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	4	3	5	1	0	0	0	1	3	2			19	15.5
		2003	4	5	2	6	1	2	1	1	1	5			28	23.5
		2004	5	4	7	2	7	1	1	1	5	2			35	30.5
		2005	3	7	7	7	6	6	2	2	3	5			48	43
		2006	4	5	9	7	8	6	6	3	2	3			53	48.5
	2007	13	3	7	9	5	9	5	6	1	2			60	52	
	Present	2008	6	12	4	8	9	6	9	6	7	2		69	60	
	FUTURE	2009	10	8	15	5	11	10	6	9	6	7		87	78	
		2010	10	12	9	17	7	13	12	6	11	8		105	94	
		2011	11	11	14	10	19	9	14	15	7	13		123	112	
		2012	11	13	12	17	10	22	9	17	15	10		136	124	
		2013	10	12	14	15	19	10	23	10	19	15		147	136	
		2014	10	10	12	14	15	19	10	23	10	19		142	132	
		2015	9	10	10	12	14	15	19	10	23	10		132	122.5	
2016		9	9	10	10	12	14	15	19	10	23		131	122		
2017		9	9	9	10	10	12	14	15	19	10		117	108		
2018	9	9	9	9	10	10	12	14	15	19		116	107			

**** A factor reflecting the proportion of students within this area that has historically attended schools other than their home school has been applied when summing the areas for scenarios. For scenario puposes 83% of students grades 1-6, in this area, are calculated to attend their home school.

Mar. 11, 2009

Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area B	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	2	1		2	1	4		4	3	4			21	19.5
		2003	1	2	1		2	1	2		3	3			15	13.5
		2004	1	2	3	2	1	2	2	2		3			18	16.5
		2005	1	2	2	2	2	1	1	2	2	1			16	14.5
		2006	4	3	2	3	4	1	1	1	1	3			23	19.5
		2007	2	3	4	1	3	3	2	1	1	1			21	18.5
	Present	2008	2	3	3	4	1	3	3	1	2	1			23	20.5
	FUTURE	2009	1	3	3	3	4	2	3	4	1	2			26	24
		2010	1	1	3	4	4	4	2	3	4	2			28	27
		2011	2	1	1	3	4	4	4	2	3	4			28	26.5
		2012	2	2	1	1	3	4	4	4	2	3			26	24
		2013	1	2	2	1	1	3	4	4	4	2			24	22.5
		2014	2	1	2	2	1	1	3	4	4	4			24	22.5
		2015	2	2	1	2	2	1	1	3	4	4			22	20
		2016	1	2	2	1	2	2	1	1	3	4			19	17.5
2017		2	1	2	2	1	2	2	1	1	3			17	15.5	
2018	2	2	1	2	2	1	2	2	2	1	1			16	14	

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Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area C	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	17	16	13	21	10	20	19	20	11	17			164	147.5
		2003	22	18	20	10	16	10	20	17	21	8			162	142
		2004	16	23	19	19	14	16	12	21	20	22			182	162.5
		2005	15	19	26	19	20	11	15	10	18	13			166	149
		2006	16	19	21	23	20	21	12	15	12	20			179	161.5
		2007	17	17	20	17	22	22	23	15	16	11			180	163
	Present	2008	26	19	17	15	17	20	20	23	15	18			190	167.5
	FUTURE	2009	18	26	19	17	15	17	20	20	23	15			190	168
		2010	18	19	27	20	19	15	18	20	21	23			200	181.5
		2011	18	19	20	28	21	21	16	18	21	21			203	184.5
		2012	18	18	21	20	29	21	22	16	19	21			205	187
		2013	18	19	18	22	20	31	21	23	16	19			207	188.5
		2014	18	18	19	18	22	20	31	21	23	16			206	188
		2015	18	18	18	19	18	22	20	31	21	23			208	190
2016		18	18	18	18	19	18	22	20	31	21			203	185	
2017	18	18	18	18	18	19	18	22	20	31			200	182		
2018	18	18	18	18	18	18	18	19	18	22	20			187	169	

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Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area D	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	13	16	11	14	19	18	8	24	12	20		155	140.5	
		2003	7	13	15	5	11	17	16	9	19	11		123	113	
		2004	15	12	19	12	7	13	19	13	10	20		140	126.5	
		2005	12	16	11	20	13	10	12	14	10	11		129	115	
		2006	14	14	17	11	19	14	7	11	16	8		131	117	
	2007	12	17	11	18	13	20	14	6	12	18		141	126.5		
	Present	2008	11	11	16	11	16	12	16	14	6	13		126	115	
	FUTURE	2009	12	11	11	16	10	16	11	16	14	6		123	111.5	
		2010	13	13	11	11	16	10	16	11	16	14		131	118	
		2011	14	14	12	11	10	16	10	15	11	16		129	115	
		2012	13	15	14	12	11	10	16	10	15	11		127	113	
		2013	12	14	14	14	11	11	10	15	10	15		126	113	
		2014	12	13	14	14	14	11	11	10	15	10		124	111.5	
		2015	12	13	13	13	13	13	11	11	10	15		124	111.5	
		2016	12	13	13	13	13	13	13	11	11	10		122	109.5	
2017		12	13	12	13	12	13	12	13	11	11		122	109.5		
2018	12	13	13	12	13	12	13	12	13	11		124	111.5			

**** A factor reflecting the proportion of students within this area that has historically attended schools other than their home school has been applied when summing the areas for scenarios. For scenario puposes 85% of students grades 1-6, in this area, are calculated to attend their home school.

Mar. 11, 2009

Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area E	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	2	4	3	3	2	4	4	3	1	6			32	29
		2003	5		5	3	2	3	4	5	4				31	28.5
		2004	2	4		3	2	3	3	4	5	4			30	27
		2005	1	2	4		1	3	1	3	5	5			25	23.5
		2006	3	2	2	5	0	1	3	1	3	5			25	22.5
		2007	2	2	4	2	4	0	1	4	1	3			23	21
	Present	2008	1	1	2	3	2	5	1	0	6	1		22	21	
	FUTURE	2009	2	1	1	2	3	2	5	1	0	6		23	21.5	
		2010	2	2	1	1	2	3	2	5	1	0		19	17	
		2011	2	2	2	1	1	2	3	2	5	1		21	19	
		2012	2	2	2	2	1	1	2	3	2	5		22	20	
		2013	2	2	2	2	2	1	1	2	3	2		19	17	
		2014	2	2	2	2	2	2	1	1	2	3		19	17	
		2015	2	2	2	2	2	2	2	1	1	2		18	16	
		2016	2	2	2	2	2	2	2	2	1	1		18	16	
2017		2	2	2	2	2	2	2	2	2	1		19	17		
2018	2	2	2	2	2	2	2	2	2	2		20	18			

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Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area F	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	35	27	33	38	33	23	29	37	42	44			341	310
		2003	31	35	26	32	41	38	23	30	34	37			327	294
		2004	28	29	39	29	32	37	36	28	29	35			322	293.5
		2005	33	33	28	36	33	31	38	34	29	32			327	294
		2006	23	26	31	24	34	28	32	39	35	26			298	273.5
		2007	17	24	21	30	24	34	23	31	38	32			274	253.5
	Present	2008	21	22	25	21	32	24	33	20	34	38			270	248.5
	FUTURE	2009	21	24	22	25	21	32	24	33	20	34			256	233.5
		2010	21	24	24	22	25	21	32	24	33	20			246	223.5
		2011	21	24	24	24	22	25	21	32	24	33			250	227.5
		2012	21	24	24	24	24	22	25	21	32	24			241	218.5
		2013	20	27	27	27	27	27	25	28	24	35			267	243.5
		2014	21	25	32	30	33	29	29	27	30	26			282	259
		2015	20	27	25	38	31	39	30	33	27	36			306	282.5
		2016	18	26	29	28	41	36	44	31	38	29			320	298
2017		20	24	29	32	31	44	39	47	34	41			341	319	
2018	17	23	24	29	32	31	44	39	47	34			320	300		

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Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area G	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	17	17	18	23	18	16	19	18	13	20			179	162
		2003	20	15	20	19	19	18	16	23	18	13			181	163.5
		2004	23	22	22	21	25	22	23	16	22	19			215	192.5
		2005	19	24	22	20	19	22	21	23	17	21			208	186.5
		2006	16	19	21	16	16	18	22	19	21	17			185	167.5
		2007	9	17	15	23	17	17	18	24	19	20			179	166
	Present	2008	9	11	17	19	20	18	14	16	26	21			171	161
	FUTURE	2009	11	10	11	17	19	20	18	14	16	26			162	151.5
		2010	11	13	10	11	17	19	20	18	14	16			149	137
		2011	11	13	13	10	11	17	19	20	18	14			146	134
		2012	11	13	13	13	10	11	17	19	20	18			145	133
		2013	11	13	13	13	13	10	11	17	19	20			140	128
		2014	11	13	13	13	13	13	10	11	17	19			133	121
		2015	11	13	13	13	13	13	13	10	11	17			127	115
2016		11	13	13	13	13	13	13	13	10	11			123	111	
2017	11	13	13	13	13	13	13	13	13	10			125	113		
2018	11	13	13	13	13	13	13	13	13	13			128	116		

**** A factor reflecting the proportion of students within this area that has historically attended schools other than their home school has been applied when summing the areas for scenarios. For scenario puposes 95% of students grades 1-6, in this area, are calculated to attend their home school.

Mar. 11, 2009

Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area H	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	8	14	17	18	14	14	11	16	16	14			142	131
		2003	16	9	14	12	21	10	12	14	20	16			144	131.5
		2004	9	17	7	12	10	19	12	12	12	18			128	115
		2005	5	14	18	8	15	10	19	10	12	15			126	116.5
		2006	12	5	13	21	8	13	11	22	12	15			132	123.5
		2007	8	12	4	12	19	15	17	18	21	12			138	128
	Present	2008	10	11	11	6	11	17	8	10	17	22			123	112.5
	FUTURE	2009	8	8	12	4	12	19	15	17	10	17			122	114
		2010	8	10	8	12	4	12	19	15	17	10			115	106
		2011	8	9	10	8	12	4	12	19	15	17			114	105.5
		2012	8	8	9	10	8	12	4	12	19	15			105	97
		2013	8	8	8	9	10	8	12	4	12	19			98	90
		2014	9	9	8	8	9	10	8	12	4	12			89	80
		2015	9	9	9	8	8	9	10	8	12	4			86	77
2016		10	9	9	9	8	8	9	10	8	12			92	82.5	
2017	10	10	9	9	9	8	8	9	10	8			90	80		
2018	10	11	10	9	9	9	9	8	8	9	10			93	82.5	

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Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area I	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	45	58	63	63	59	52	48	65	68	54			575	523.5
		2003	61	50	61	64	59	58	50	53	66	66			588	532.5
		2004	59	72	44	63	61	64	57	55	53	68			596	530.5
		2005	60	59	68	48	66	61	58	65	56	52			593	533.5
		2006	53	58	52	73	60	70	59	55	63	52			595	539.5
		2007	52	56	53	52	62	58	72	48	62	60			575	521
	Present	2008	51	55	52	54	52	60	55	67	53	57			556	503
	FUTURE	2009	50	53	55	52	54	52	60	55	67	53			551	499.5
		2010	50	52	53	55	52	54	52	60	55	67			550	499
		2011	50	52	52	53	55	52	54	52	60	55			535	484
		2012	50	52	52	52	53	55	52	54	52	60			532	481
		2013	50	52	52	52	52	53	55	52	54	52			524	473
		2014	48	52	52	52	52	52	53	55	52	54			522	472
		2015	48	50	52	52	52	52	52	53	55	52			518	469
		2016	51	50	50	52	52	52	52	52	53	55			519	468.5
2017		52	53	50	50	52	52	52	52	52	53			518	465.5	
2018	52	54	53	50	50	52	52	52	52	52			519	466		

**** A factor reflecting the proportion of students within this area that has historically attended schools other than their home school has been applied when summing the areas for scenarios. For scenario purposes 92% of students grades 1-6, in this area, are calculated to attend their home school.

Mar. 11, 2009

Grade

AREA		School Year	Grade										Spec. Ed.	Total Students	Total FTE	
			JK	SK	one	two	three	four	five	six	seven	eight				
Area J	PAST	1998													0	0
		1999													0	0
		2000													0	0
		2001													0	0
		2002	7	3	9	6	7	7	6	8	9	8			70	65
		2003	3	8	4	7	7	5	6	6	7	5			58	52.5
		2004	2	3	8	5	8	8	5	8	6	8			61	58.5
		2005	6	1	4	7	6	8	9	7	9	7			64	60.5
		2006	3	10	3	4	8	5	9	6	6	9			63	56.5
		2007	6	8	10	3	4	7	5	7	5	4			59	52
	Present	2008	1	6	5	10	3	4	7	6	7	7			56	52.5
	FUTURE	2009	5	1	6	5	10	3	4	7	6	7			54	51
		2010	5	5	1	6	5	10	3	4	7	6			52	47
		2011	5	5	5	1	6	5	10	3	4	7			51	46
		2012	5	5	5	5	1	6	5	10	3	4			49	44
		2013	5	5	5	5	5	1	6	5	10	3			50	45
		2014	5	5	5	5	5	5	1	6	5	10			52	47
		2015	5	5	5	5	5	5	5	1	6	5			47	42
		2016	5	5	5	5	5	5	5	5	1	6			47	42
2017		5	5	5	5	5	5	5	5	5	1			46	41	
2018	5	5	5	5	5	5	5	5	5	5			50	45		