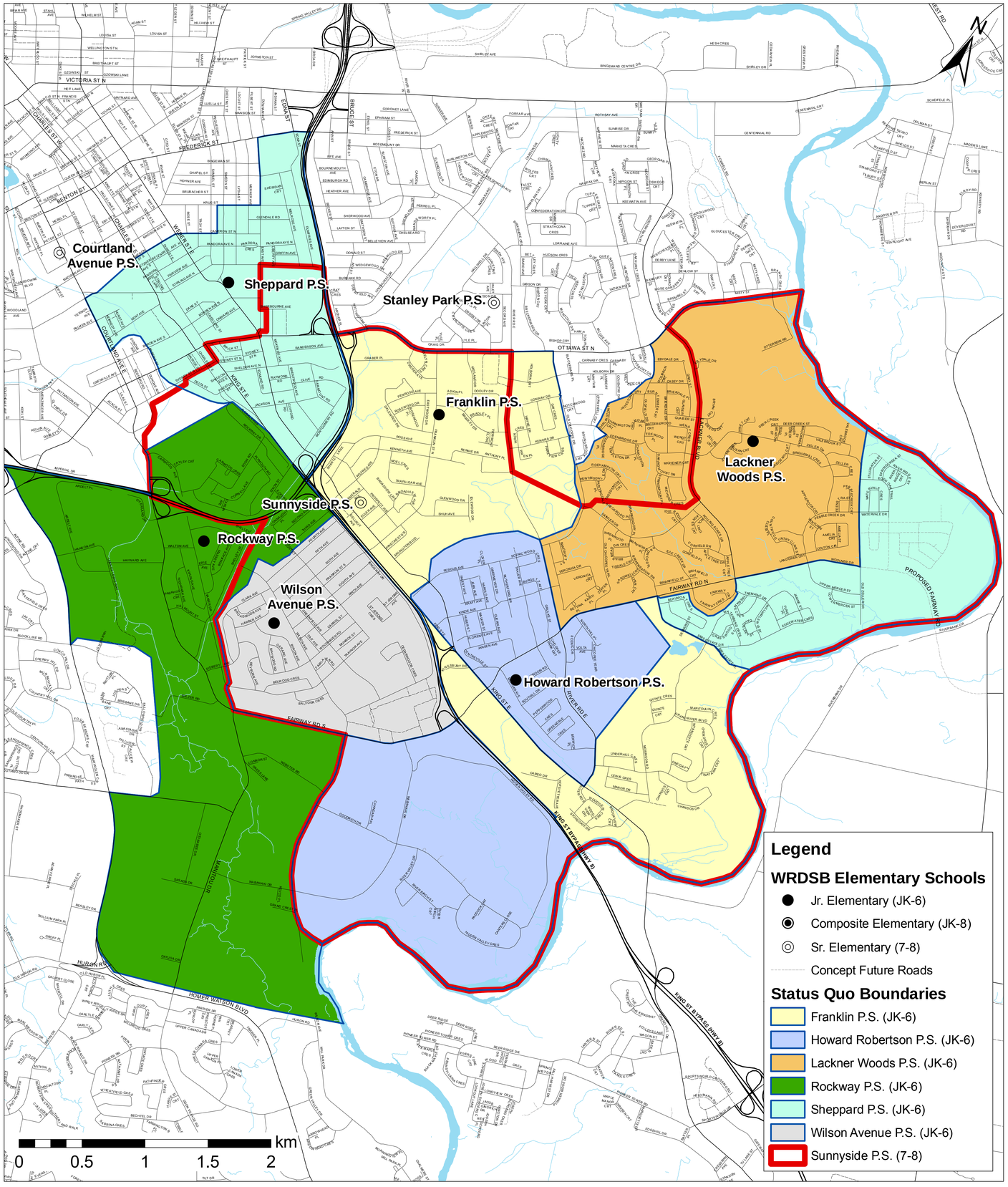


Grand River South/Sunnyside Elementary Schools Accommodation Review

Status Quo

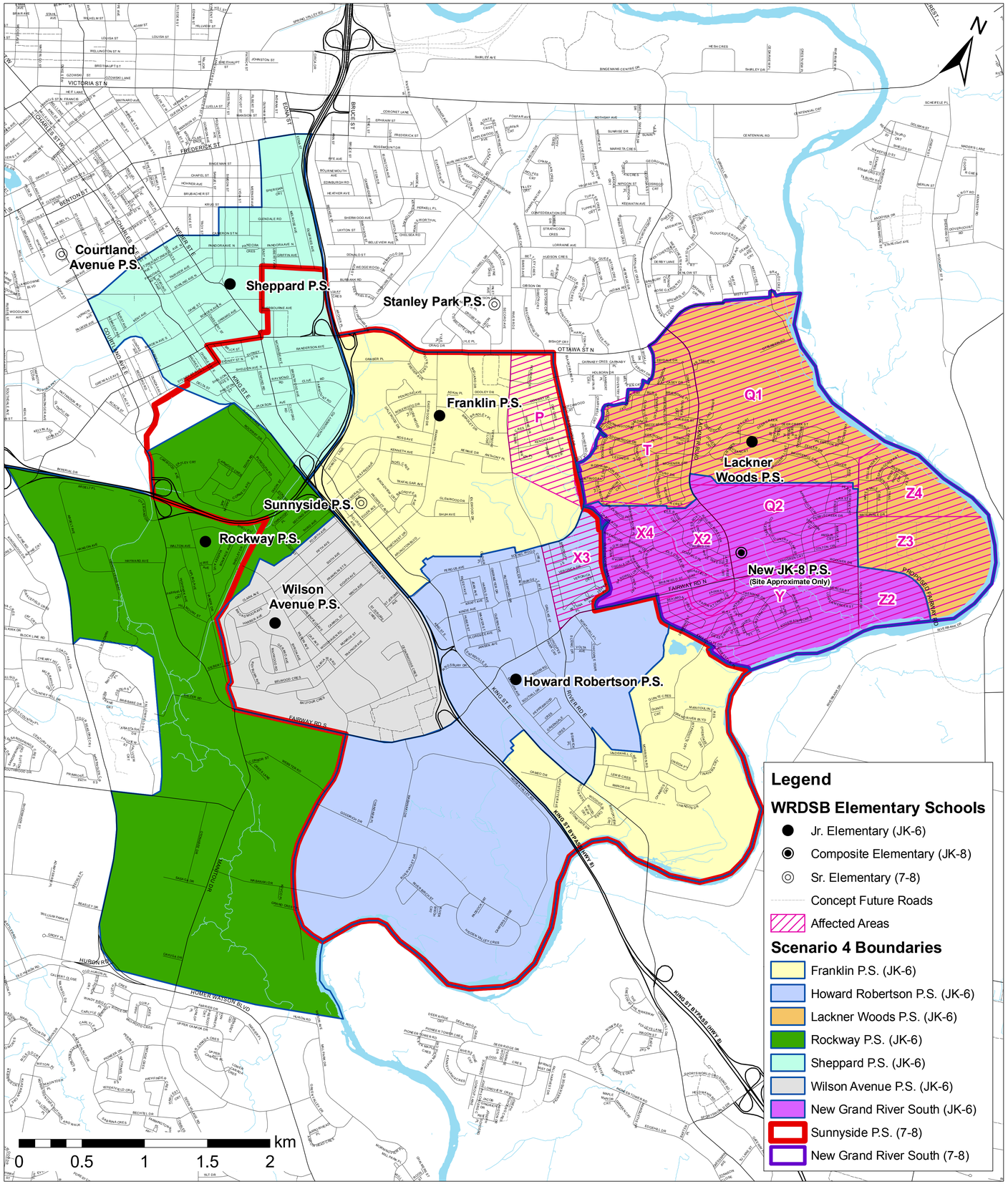
DESCRIPTION

- No changes proposed

ENROLMENT PROJECTIONS

Facility		Program			Projected Total Enrolment								
					2012			2016			2021		
School	**OTG Capacity**	**Grades**	**FI**	**SpecEd**	**JK-6**	**7-8**	**Total**	**JK-6**	**7-8**	**Total**	**JK-6**	**7-8**	**Total**
Franklin P.S.	582	JK-6	•	•	*568*		**568**	*551*		**551**	*542*		**542**
Howard Robertson P.S.	526	JK-6			*388*		**388**	*402*		**402**	*433*		**433**
Lackner Woods P.S.	368	JK-6			*666*		**666**	*693*		**693**	*607*		**607**
Rockway P.S.	254	JK-6			*233*		**233**	*246*		**246**	*246*		**246**
Sheppard P.S.	429	JK-6	•		*491*		**491**	*650*		**650**	*520*		**520**
Sunnyside P.S.	423	7-8		•		*485*	**485**		*549*	**549**		*573*	**573**
Wilson Avenue P.S.	428	JK-6			*435*		**435**	*436*		**436**	*439*		**439**
TOTAL	**3010**		**2**	**2**	*2781*	*485*	**3266**	*2978*	*549*	**3527**	*2787*	*573*	**3360**

Notes:
OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility
A factor has been applied to each school's enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education Area Classes (SpecEd)
Enrolment projections are approximations calculated based on the most current information available



Grand River South/Sunnyside Elementary Schools Accommodation Review

Scenario 4

DESCRIPTION

- New JK-8 school constructed in the Lackner Blvd/Fairway Rd area – receives areas Y and Z2 from Sheppard P.S. and Areas Q2, X2 and X4 from Lackner Woods P.S.
- New JK-8 facility provides the Sr. 7-8 program for its own catchment as well as Lackner Woods P.S. (Areas Q1, Q2, T, X2, X4, Y, Z2, Z3, and Z4)
- Lackner Woods P.S. receives Areas Z3 and Z4 from Sheppard P.S., JK-6
- Howard Robertson P.S. receives Area X3 from Lackner Woods P.S., JK-6
- Sunnyside P.S. gives up Areas Q1, Q2, T, X2, X4, Y, Z2, Z3 and Z4 to the new school for the 7-8 program, but receives Area P from Stanley Park P.S.

ENROLMENT PROJECTIONS

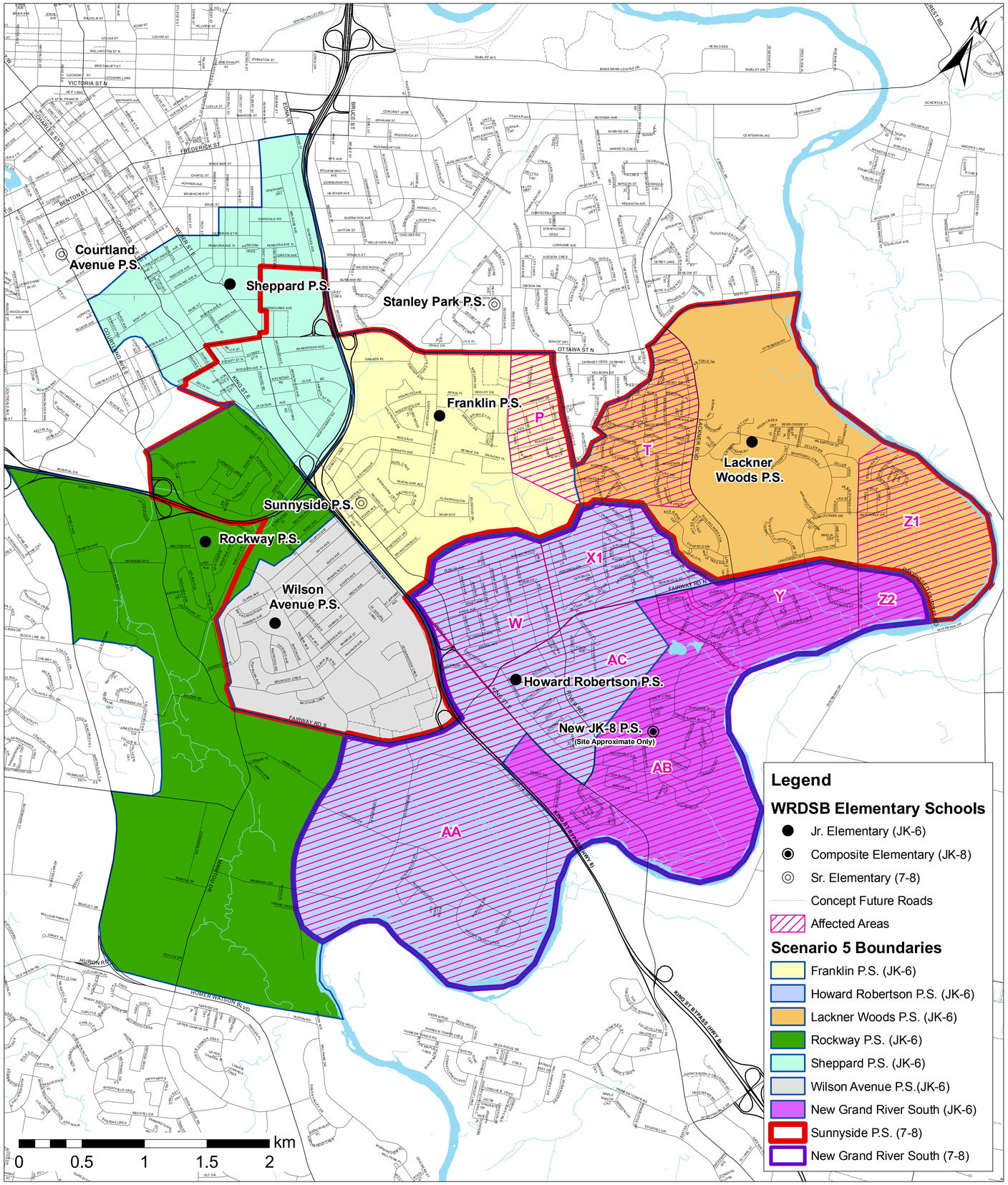
Facility		Program			Projected Total Enrolment								
					2012			2016			2021		
School	OTG Capacity	Grades	FI	SpecEd	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Franklin P.S.	582	JK-6	●	●	*574*		**574**	*559*		**559**	*542*		**542**
Howard Robertson P.S.	526	JK-6			*456*		**456**	*477*		**477**	*509*		**509**
Lackner Woods P.S.	440	JK-6			*268*		**268**	*382*		**382**	*428*		**428**
Rockway P.S.	254	JK-6			*233*		**233**	*246*		**246**	*246*		**246**
Sheppard P.S.	429	JK-6	●		*310*		**310**	*281*		**281**	*273*		**273**
Sunnyside P.S.	423	7-8		●		*380*	**380**		*383*	**383**		*373*	**373**
Wilson Avenue P.S.	428	JK-6			*435*		**435**	*436*		**436**	*439*		**439**
New JK-8 P.S.	650	JK-8			*436*	*145*	**581**	*515*	*188*	**703**	*440*	*255*	**695**
TOTAL	**3732**		**2**	**2**	*2712*	*525*	**3237**	*5896*	*571*	**3467**	*2877*	*628*	**3505**

ESTIMATED CAPITAL CONSTRUCTION COSTS

Facility	Grades	Project	Estimated Cost
Franklin P.S.	JK-6		-
Howard Robertson P.S.	JK-6	Site work and paving (parking lot improvements), office relocation/expansion	$0.4 M
Lackner Woods P.S.	JK-6	72 pupil place addition (approx. 3 classrooms) Project includes: Full-Day Kindergarten (FDK) rooms	$1.09 M
Rockway P.S.	JK-6		-
Sheppard P.S.	JK-6		-
Sunnyside P.S.	7-8		-
Wilson Avenue P.S.	JK-6		-
New JK-8 P.S.	JK-8	New 650 pupil place JK-8 school	$11.76 M
TOTAL			**$13.25 M**

Estimated capital construction cost does not account for:
- cost of ongoing major maintenance/renewal items (roof, windows, mechanical, electrical, accessibility, etc.) required at existing facilities
- long-term transportation savings

Notes:
OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility
A factor has been applied to each school's enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education Area Classes (SpecEd)
Enrolment projections are approximations calculated based on the most current information available



Grand River South/Sunnyside Elementary Schools Accommodation Review

Scenario 5

DESCRIPTION

- New JK-8 constructed in Morrison Rd. area, receives Area Y and Z2 from Sheppard P.S. and Area AB from Franklin P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as Howard Robertson P.S. (Areas W, X1, Y, Z2, AA, AB, and AC)
- Lackner Woods P.S. receives Area Z1from Sheppard P.S.
- Howard Robertson P.S. receives area X1 from Lackner Woods P.S.
- Franklin P.S., Lackner Woods P.S., Wilson Avenue P.S. and portions of Rockway P.S. and Sheppard P.S. feed to Sunnyside P.S. for 7-8. Sunnyside P.S. also receives Areas P and T from Stanley Park P.S.

ENROLMENT PROJECTIONS

Facility		Program			Projected Total Enrolment								
					2012			2016			2021		
School	**OTG Capacity**	**Grades**	**FI**	**SpecEd**	**JK-6**	**7-8**	**Total**	**JK-6**	**7-8**	**Total**	**JK-6**	**7-8**	**Total**
Franklin P.S.	582	JK-6	•	•	*443*		**443**	*436*		**436**	*433*		**433**
Howard Robertson P.S.	575	JK-6			*542*		**542**	*556*		**556**	*584*		**584**
Lackner Woods P.S.	604	JK-6			*445*		**445**	*577*		**577**	*606*		**606**
Rockway P.S.	254	JK-6			*233*		**233**	*246*		**246**	*246*		**246**
Sheppard P.S.	429	JK-6	•		*310*		**310**	*281*		**281**	*273*		**273**
Sunnyside P.S.	423	7-8		•		*325*	**325**		*353*	**353**		*403*	**403**
Wilson Avenue P.S.	428	JK-6			*435*		**435**	*436*		**436**	*439*		**439**
New JK-8 P.S.	550	JK-8			*310*	*203*	**513**	*380*	*223*	**603**	*320*	*232*	**552**
TOTAL	**3845**		**2**	**2**	*2718*	*528*	**3246**	*2912*	*576*	**3488**	*2901*	*635*	**3536**

ESTIMATED CAPITAL CONSTRUCTION COSTS

Facility	Grades	Project	Estimated Cost
Franklin P.S.	JK-6		-
Howard Robertson P.S.	JK-6	49 pupil place addition (approx. 2 classrooms) Project includes: Full-Day Kindergarten (FDK) rooms, site work and paving (parking lot improvements), office relocation/expansion	$1.23 M
Lackner Woods P.S.	JK-6	236 pupil place addition (approx. 10 classrooms) Project includes: Full-Day Kindergarten (FDK) rooms	$3.95 M
Rockway P.S.	JK-6		-
Sheppard P.S.	JK-6		-
Sunnyside P.S.	7-8		-
Wilson Avenue P.S.	JK-6		-
New JK-8 P.S.	JK-8	New 550 pupil place JK-8 school	$10.25 M
TOTAL			**$15.43 M**

Estimated capital construction cost does not account for:
- cost of ongoing major maintenance/renewal items (roof, windows, mechanical, electrical, accessibility etc.) required at existing facilities
- long-term transportation savings

Notes:
OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility
A factor has been applied to each school's enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education Area Classes (SpecEd)
Enrolment projections are approximations calculated based on the most current information available

Review Objectives

Objective	SCENARIO 4			SCENARIO 5		
	Meets	Doesn't Meet	Comments	Meets	Doesn't Meet	Comments
▪ Provide current and future students in the review area with equitable program opportunities to ensure their success by:						
o Having regard for Board Policy 3002 – Elementary School Size and Configuration	✓	✓	▪ Sheppard P.S. and Rockway P.S. small JK-6 organizations ▪ Franklin P.S. large JK-6 organization	✓	✓	▪ Sheppard P.S. and Rockway P.S. small JK-6 organizations ▪ Lackner Woods P.S., Franklin P.S. and Howard Robertson P.S. large JK-6 organizations
o Reviewing elementary school organizations (i.e. JK-6, 7-8, JK-8)	✓			✓		
o Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs, and ensuring these programs are accommodated with any proposed changes	✓			✓		
▪ Make the best use of Capital and Operating resources by:						
o Maximizing the number of students within walking distance to school	✓			✓		
o Maximizing the number of students in permanent accommodation	✓		▪ Accomplished with small addition at Lackner Woods P.S. ▪ New school small for peak	✓		▪ Accomplished with large addition at Lackner Woods P.S. and small addition at Howard Robertson P.S.
o Eliminating, where practical, underutilized space and introduce new facility	✓		▪ Sheppard P.S. underutilized		✓	▪ Sheppard P.S. and Franklin P.S. (which recently received an addition) are underutilized
o Identifying facility requirements for new mandates, i.e. Association of Ontarians with Disabilities Act (AODA), Full-Day Kindergarten (FDK)	✓			✓		
o Improving retained facilities (i.e. site, layout, security, access, facility)	✓	✓	▪ Some schools have undergone recent additions/improvements	✓	✓	▪ Large addition at Lackner Woods P.S. may overwhelm limited site
▪ Develop a solution that is long-term (approximately 10 years) by:						
o Creating more consistent feeds between the secondary and senior elementary programs	✓				✓	
o Addressing future development plans and demographic shifts	✓				✓	
o Minimizing the number of student transitions where changes are proposed	✓			✓		▪ Many transitions to implement, but represents fewer transitions for students after change