

Scenario 12

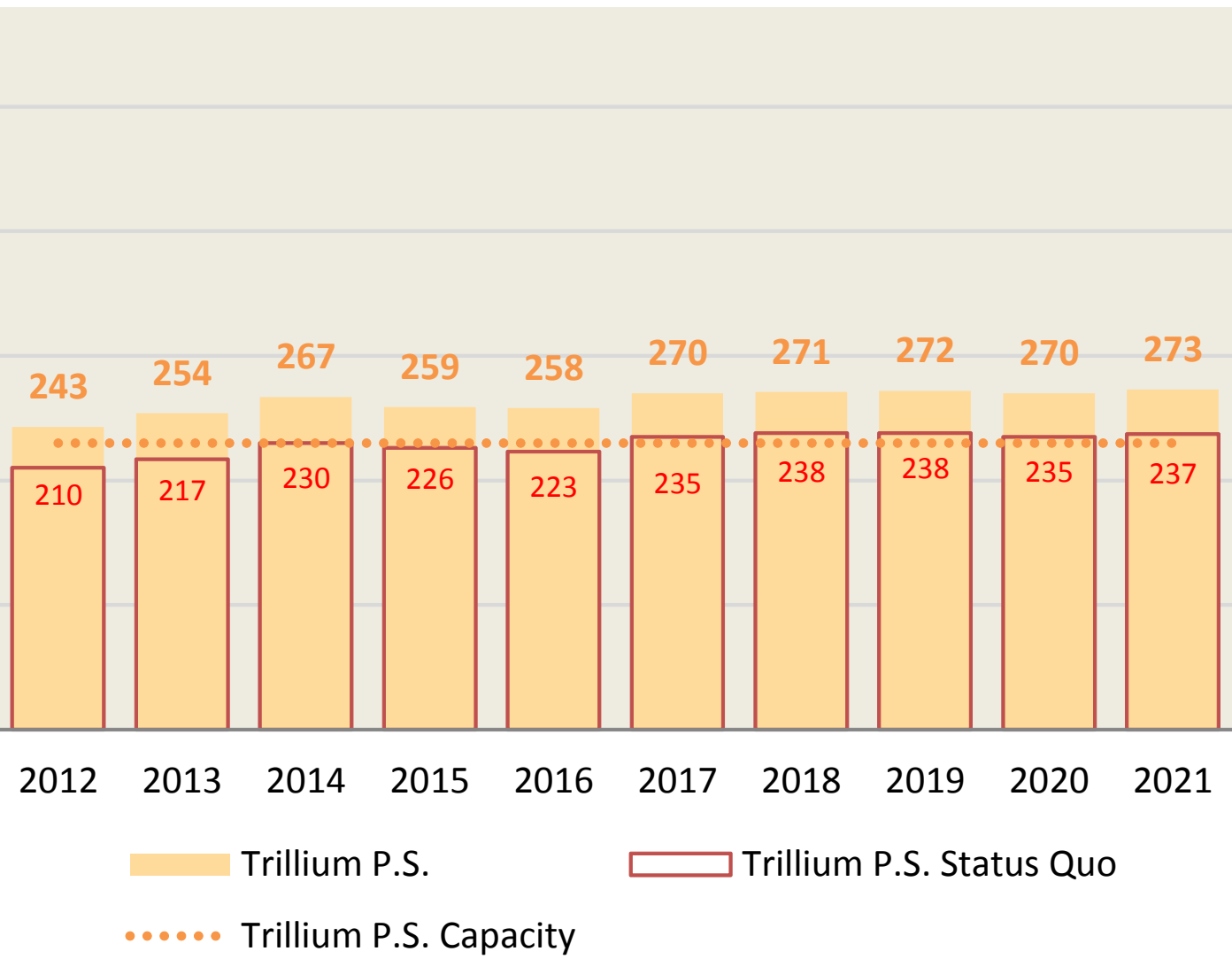
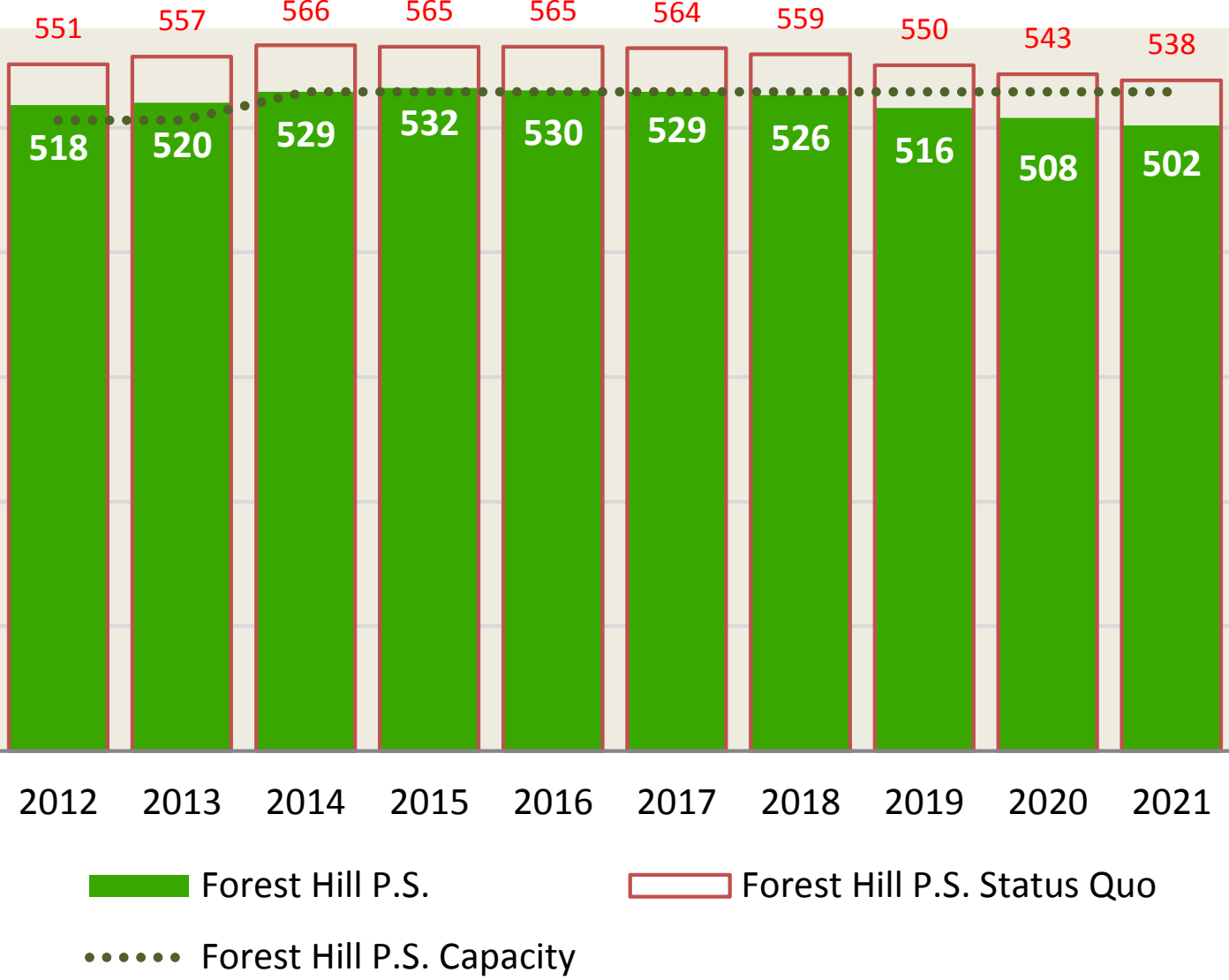
DESCRIPTION

- Students living on Mowat Blvd, Leacrest Crt and 155- 215 (odd) Chandler Drive move from Forest Hill P.S. to Trillium P.S.

ENROLMENT PROJECTIONS

School	OTG Capacity	Grades	Projected Total Enrolment by Year					
			2012	2014	2016	2018	2020	2021
Forest Hill P.S.	506-529	JK-6	518	529	530	526	508	502
Trillium P.S.	230	JK-6	243	267	258	271	270	273
Total	736-759		761	796	788	797	778	775

PROJECTED ENROLMENT – STATUS QUO AND SCENARIO 12



Notes:
OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility
A factor has been applied to each school’s enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education Area Classes (SpecEd)
Enrolment projections are approximations calculated based on the most current information available

