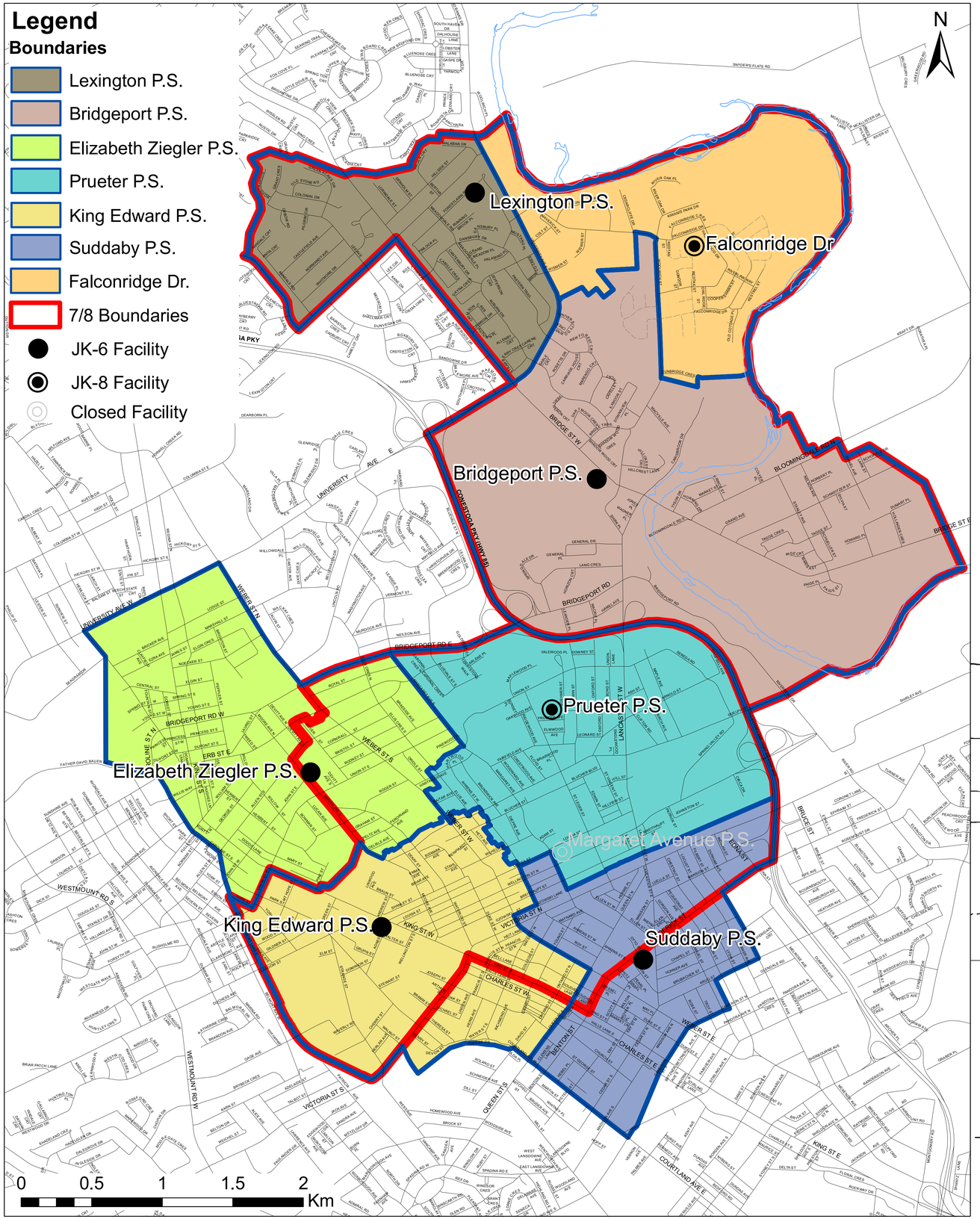
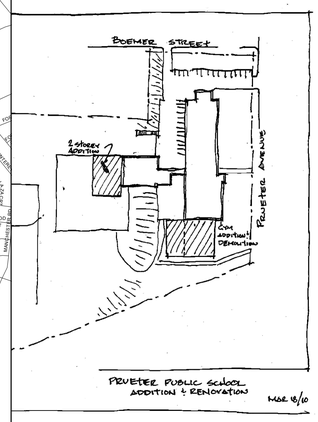
Scenario 2



ENROLMENT PROJECTIONS

Facilities		Program				Enrolment Projections		
School	OTG Capacity	JK-6	JK-8	FI	Spec Ed	2013	2016	2019
Bridgeport	471	●				352	392	378
Elizabeth Ziegler	419	●		●	●	360	344	330
King Edward	357	●			●	341	336	321
Lexington	322	●				263	267	284
Margaret Avenue	CLOSED							
Prueter	389		●		●	370	386	402
Suddaby	493	●		●		414	415	420
Falconridge Dr	575		●			475	562	569
TOTAL	**3026**	**5**	**2**	**2**	**3**	**2575**	**2702**	**2704**



ESTIMATED CONSTRUCTION COSTS

Location	Description	Estimated Cost
Lexington P.S.	Portapack demolition and replacement (12 classrooms), Gym replacement	$ 4.5 M
Prueter P.S.	2 storey addition (5 classrooms and Elevator), Double gym, office renovations, conversion of existing gym to library	$ 3.8 M
410 Falconridge Dr	JK-8 school, 575 Capacity	$ 11.3 M
Total		**$ 19.6 M**

TRANSPORTATION

- Net decrease in JK-6 transportation eligibility
- Net decrease in 7-8 transportation eligibility (long-term)

Notes:
OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility
A factor has been applied to each school's enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education (SpecEd)
Enrolment projections are approximations calculated based on the most current information available
Cost estimates are preliminary based on a specific scope of work