

Draft Review Objectives

- Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - Having regard for the Good Schools Standing Committee guiding principles on school size
 - Reviewing elementary school organizations (i.e. JK-6, 7-8, JK-8)
 - Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs
- Support the optimal use of facilities, capital and operating resources through the consideration of:
 - School location
 - Recognize the relationship/identity of community to local elementary school
 - Minimize transportation costs in the long-term by maximizing the number of students within walking distance of a school
 - Facility amenities and condition
 - Maximize the number of students housed in permanent accommodation
 - Priorities for physical accessibility of facilities by the Accessibility Committee
 - Site
 - Safety and security
- Develop a solution that is long-term (approximately 10 years) by taking into consideration:
 - Consistency of feeds to senior elementary and secondary school programs
 - Future development plans and demographic shifts
- Consider student transitions

Status Quo

DESCRIPTION

- No boundary changes proposed

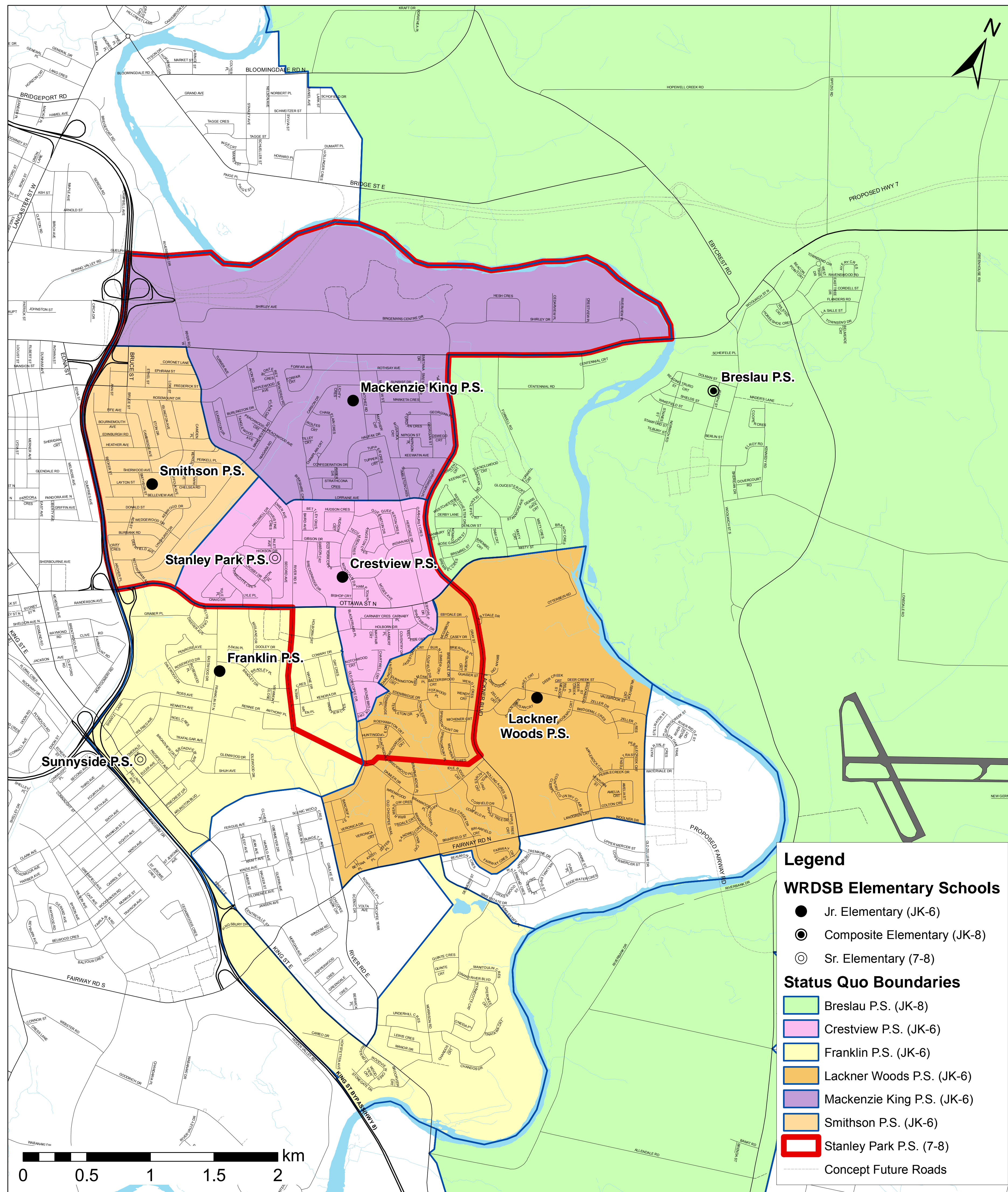
ENROLMENT PROJECTIONS

School	Facilities	OTG Capacity	Program					Enrolment Projections		
			JK-6	JK-8	7-8	FI	SpecEd	2010	2015	2019
Breslau		325		•				460	669	744
Crestview		507	•			•		408	437	471
Franklin		582	•			•	•	594	559	536
Lackner Woods		368	•					588	691	624
Mackenzie King		199	•				•	200	194	184
Smithson		299	•				•	211	205	198
Stanley Park		441			•	•	•	408	321	344
TOTAL		2721	5	1	1	3	4	2869	3076	3101

ENROLMENT PROJECTIONS (SR. STUDENTS)

School	Enrolment Projection (grade 7-8 students only)		
	2010	2015	2019
Breslau	93	133	177
Stanley Park	408	321	344
Total	501	454	521

Notes:
 OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility
 A factor has been applied to each school's enrolment to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education Area Classes (SpecEd)
 Enrolment projections are approximations calculated based on the most current information available



Scenario 1

DESCRIPTION

- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6) and Stanley Park P.S. (7-8)
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Areas P and T move from Stanley Park to Sunnyside P.S. (7-8) eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

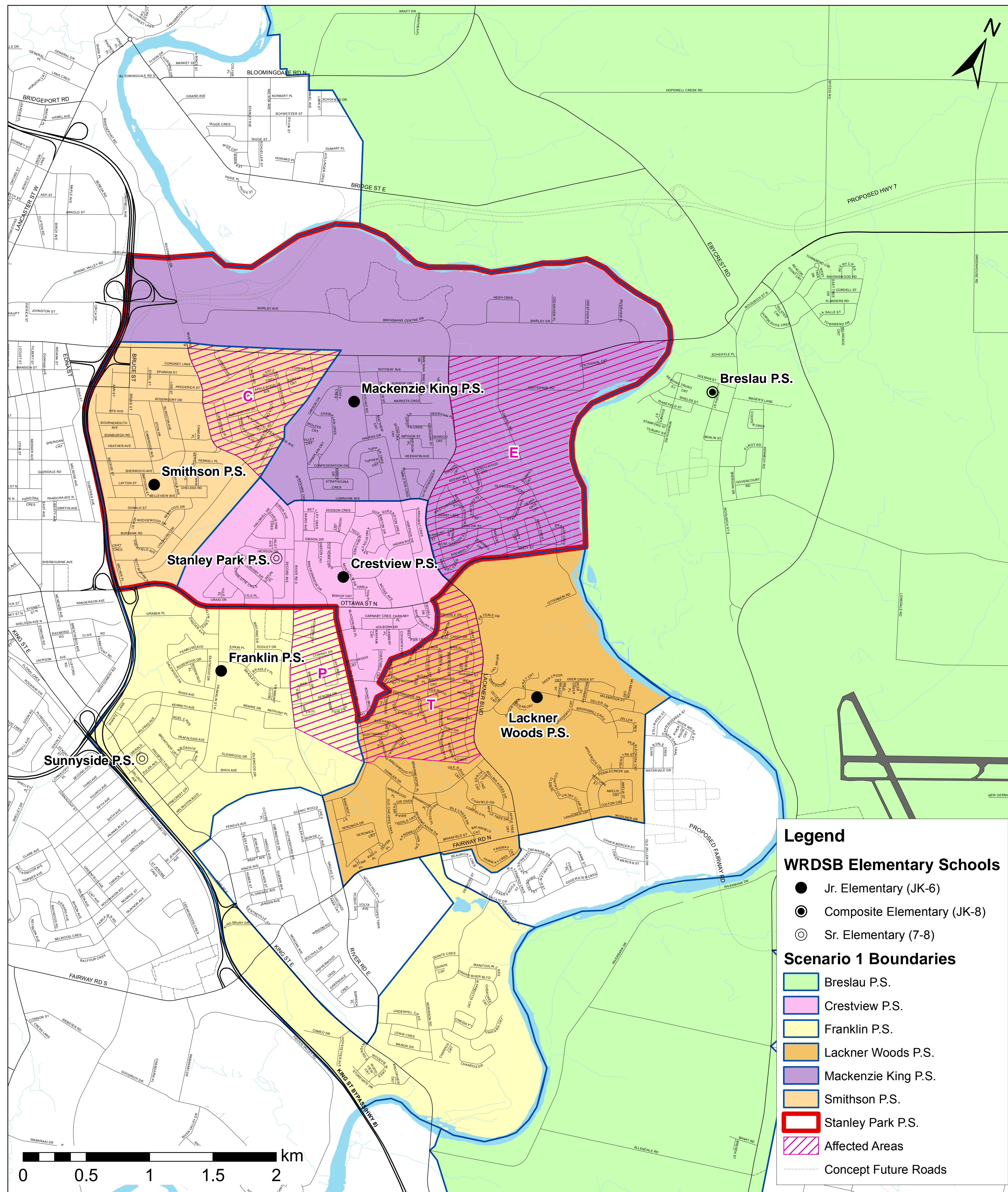
ENROLMENT PROJECTIONS

School	Facilities	OTG Capacity	Program					Enrolment Projections		
			JK-6	JK-8	7-8	FI	SpecEd	2010	2015	2019
Breslau		325		•				269	426	469
Crestview		507	•			•		408	437	471
Franklin		582	•			•	•	594	559	536
Lackner Woods		368	•					588	691	624
Mackenzie King		199	•				•	305	338	362
Smithson		299	•				•	253	252	240
Stanley Park		441			•	•	•	398	323	348
TOTAL		2721	5	1	1	3	4	2815	3026	3050

ENROLMENT PROJECTIONS (SR. STUDENTS)

School	Enrolment Projection (grade 7-8 students only)		
	2010	2015	2019
Breslau	49	81	122
Stanley Park	398	323	348
Total	447	404	470

Notes:
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Scenario 2

DESCRIPTION

- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-8)
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Smithson P.S. (JK-6, Areas B, C, G) feed Mackenzie King P.S. for Gr. 7-8
- Stanley Park P.S. closes
- Crestview becomes JK-8, receives Sr. F.I. and Spec. Ed. programs from Stanley Park P.S.
- Areas P and T move from Stanley Park to Sunnyside P.S. (7-8)

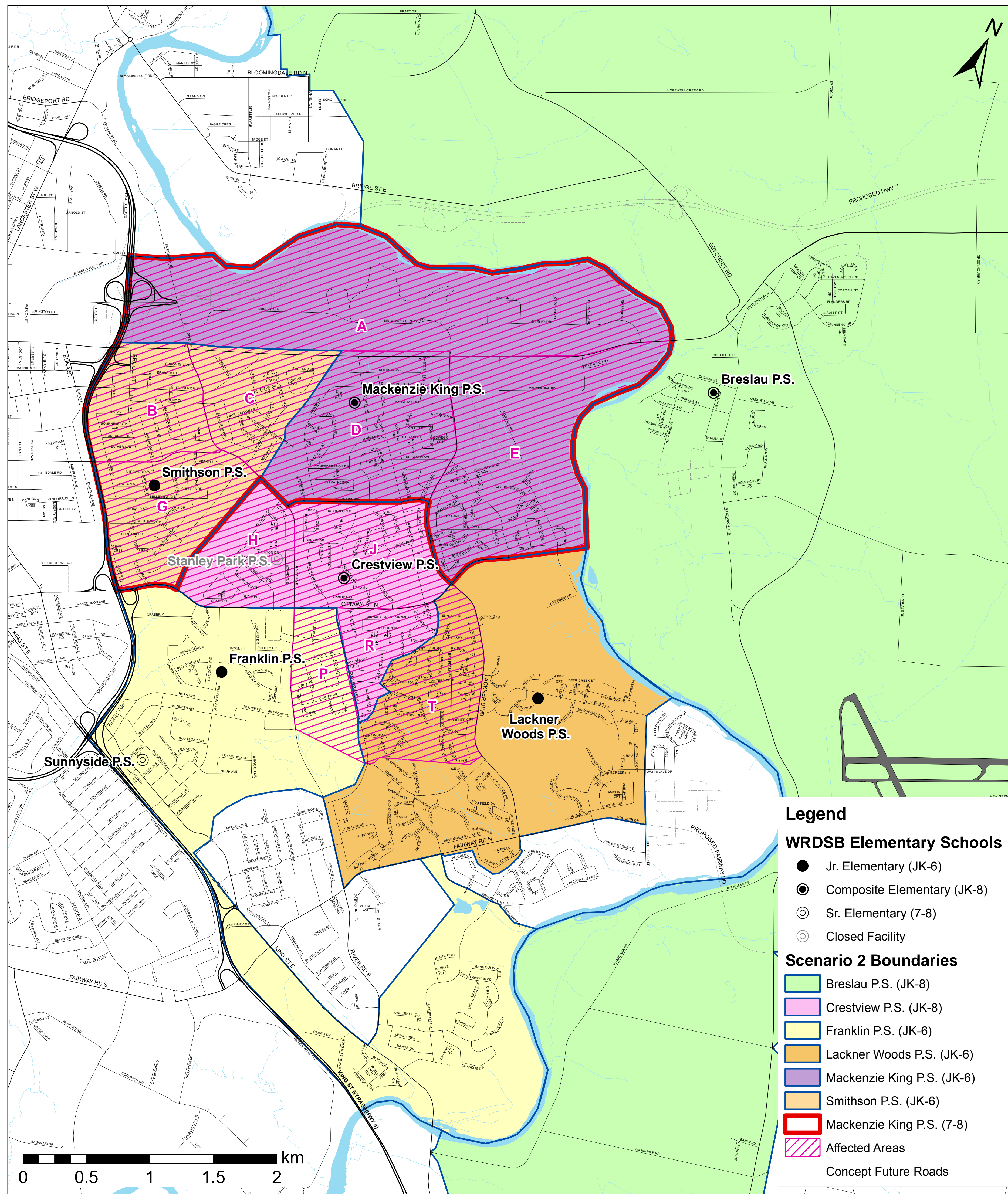
ENROLMENT PROJECTIONS

School	Facilities	OTG Capacity	Program					Enrolment Projections		
			JK-6	JK-8	7-8	FI	SpecEd	2010	2015	2019
Breslau		325		•				269	426	469
Crestview		507		•		•	•	661	613	667
Franklin		582	•			•	•	594	559	536
Lackner Woods		368	•					588	691	624
Mackenzie King		199		•			•	450	485	514
Smithson		299	•				•	253	252	240
Stanley Park			Closed							
TOTAL		2280	3	3	0	2	4	2815	3026	3050

ENROLMENT PROJECTIONS (SR. STUDENTS)

School	Enrolment Projection (grade 7-8 students only)		
	2010	2015	2019
Breslau	93	133	177
Crestview	253	176	196
Mackenzie King	145	147	152
Total	501	454	521

Notes:
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Scenario 5

DESCRIPTION

- Area E1 moves from Breslau P.S. to Crestview P.S. (JK-6)
- Smithson P.S. and Mackenzie King P.S. close and consolidate to attend new Rosemount P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

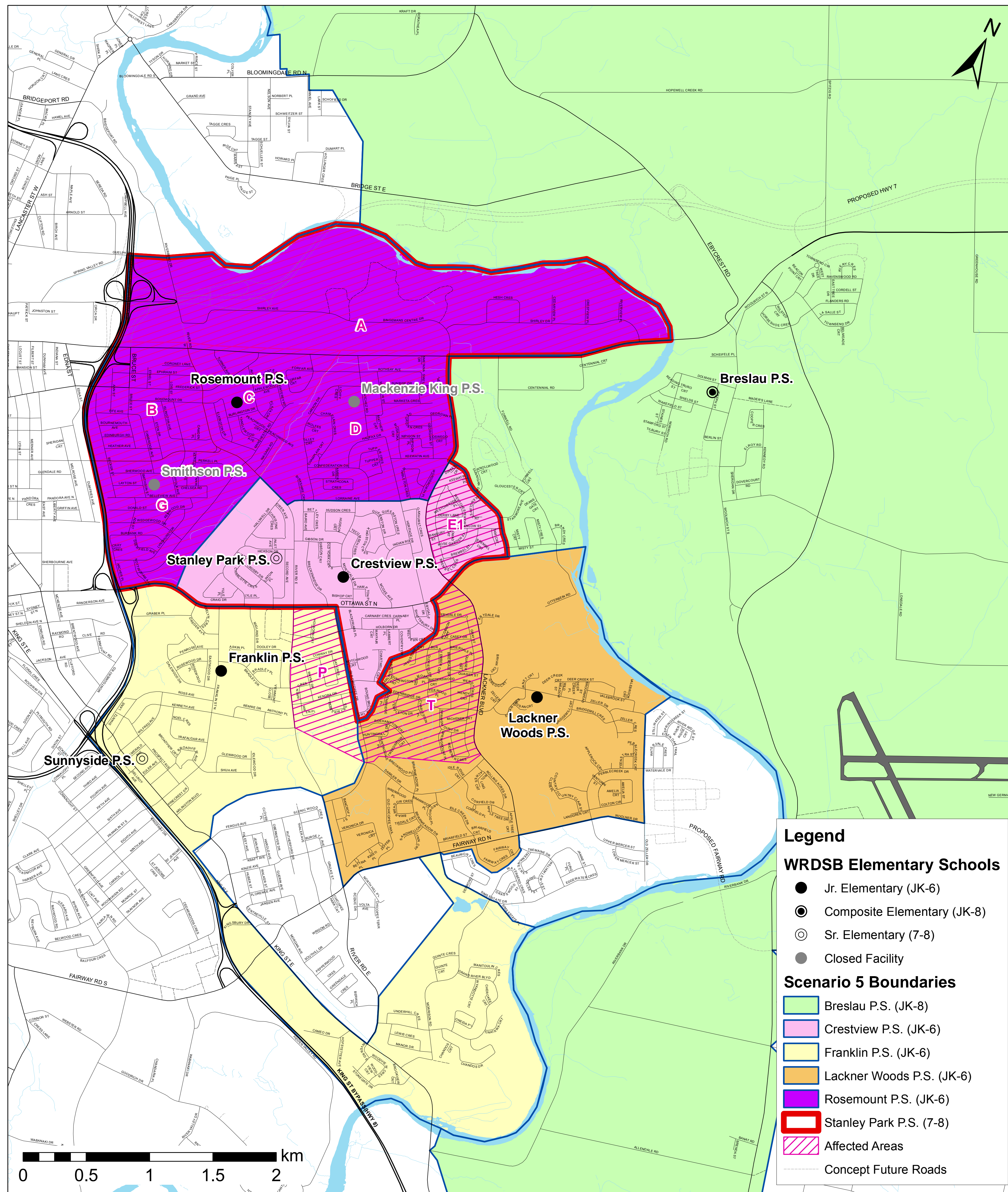
ENROLMENT PROJECTIONS

School	Facilities	OTG Capacity	Program					Enrolment Projections		
			JK-6	JK-8	7-8	FI	SpecEd	2010	2015	2019
Breslau		325		•				362	576	634
Crestview		507	•			•		483	514	563
Franklin		582	•			•	•	594	559	536
Lackner Woods		368	•					588	691	624
Mackenzie King	Closed									
Smithson	Closed									
Stanley Park		441			•	•	•	377	287	311
Rosemount			•				•	411	399	382
TOTAL		2223	4	1	1	3	3	2815	3026	3050

ENROLMENT PROJECTIONS (SR. STUDENTS)

School	Enrolment Projection (grade 7-8 students only)		
	2010	2015	2019
Breslau	70	117	159
Stanley Park	377	287	311
Total	447	404	470

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Scenario 6

DESCRIPTION

- Mackenzie King P.S. receives Area E from Breslau P.S. and Area B from Smithson P.S. (JK-6)
- Smithson P.S. is closed, giving up Area G to Sheppard P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

ENROLMENT PROJECTIONS

School	Facilities	OTG Capacity	Program					Enrolment Projections		
			JK-6	JK-8	7-8	FI	SpecEd	2010	2015	2019
Breslau		325		•				269	426	469
Crestview		507	•			•		408	437	471
Franklin		582	•			•	•	594	559	536
Lackner Woods		368	•					210	446	372
Mackenzie King		199	•				•	450	482	498
Smithson	Closed									
Stanley Park		441			•	•	•	398	323	348
Sheppard P.S.		429	•			•		414	403	374
New School (Grand River South)				•				528	677	688
TOTAL		2851	5	2	1	4	3	3271	3753	3756

ENROLMENT PROJECTIONS (SR. STUDENTS)

School	Enrolment Projection (grade 7-8 students only)		
	2010	2015	2019
Breslau	49	81	122
Stanley Park	398	323	348
Total	447	404	470

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