

Breslau/Stanley Park

Elementary Schools Pupil
Accommodation Review

Accommodation Review Committee Meeting #15

Feb. 9, 2011

Mackenzie King P.S. Library 6:00 – 7:30
pm



Waterloo Region
District School Board

Agenda

- 1. Welcome**
- 2. ARC Meeting # 14 – Draft Minutes Approval**
- 3. Additional Requested Information**
- 4. Senior 7/8 program information Panel discussion**
- 5. Roundtable**
- 6. Future Meeting Dates:**
 - February 23, 2011 – ARC # 16**
 - March 9, 2011 – Public Meeting # 4**
 - (tentative)**



Additional Information requested – Other Scenario costing considerations

Scenario 1

Facility	Project	Estimated Cost
Breslau P.S..	118 pupil place addition including office, library, FDK, accessibility, parking.	\$2.45 M
Mackenzie King P.S.	193 pupil place addition including, office, accessibility, FDK, parking.	\$3.37 M
Smithson P.S.	Parking lot improvements.	\$0.12 M
Crestview P.S.		
Stanley Park P.S.	Roof Replacement/ remediation.	completed
Total		\$5.94 M

Scenario 2

Facility	Project	Estimated Cost
Breslau P.S..	118 pupil place addition including office, library, FDK, accessibility, parking.	\$2.45 M
Mackenzie King P.S.	New 500 pupil place JK-8 school	\$9.24 M
Smithson P.S.	Parking lot improvements	\$0.12 M
Crestview P.S.	167 pupil place addition including FDK, library and office upgrades, and senior (Gr. 7-8) facilities	\$3.45 M
Stanley Park P.S.	Stanley Park demolition	\$0.05 M
Total		\$15.31 M

Additional Information requested – Other Scenario costing considerations

Scenario 2

Also applied to Scenario 2 is the estimated revenue from the sale of Stanley Park property and deferred maintenance at Stanley Park and Mackenzie King public schools. (5.1 M).

- Deferred maintenance included all the items identified as High priority or higher out to 2015 in the Facility ReCapp report. (600K for Mackenzie King, 1.12M for Stanley Park)
- ReCapp report also identifies anticipated maintenance out to 2030 (not counted in the 5.1M).

Additional Information requested – Other Scenario costing considerations

Scenario 2

Scenario 2 results in one less elementary facility for the system.

Staff costs would be reduced. Annually the WRDSB would save the salary/benefits costs of:

- System administrator (principal)
- Head secretary
- Head custodian

Additional Information requested – Other Scenario costing considerations

Scenario 2

Energy Costs Considerations

- Sc. 2 reduces the number of facilities operated by the WRDSB and replaces one older facility with a more energy efficient one.

School	Energy usage (Kwh/m ²)*	Energy cost*	OTG Capacity
Mackenzie King P.S.	292	\$58,000	199
Stanley Park P.S.	284	\$107,000	441
W.T. Townshend P.S.	157	\$75,000	638

*based on 2008 data



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Senior 7/8 program model panel discussion

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Future Meeting Dates

- Breslau/Stanley Park Accommodation Review
 - **February 23, 2011 – ARC # 16**
 - **March 9, 2011 – Public Meeting # 4 (tentative)**



Contact Information

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