

Breslau/Stanley Park

Elementary Schools Pupil
Accommodation Review

Accommodation Review Committee Meeting #10

October 6, 2010

Stanley Park P.S. Library 6:00 – 7:30 pm



Waterloo Region
District School Board

Agenda

- 1. Welcome/Introductions**
- 2. ARC # 9 – Draft Minutes Approval**
- 3. Finalize Review Objectives**
- 4. School Information Profiles**
- 5. Scenarios**
 - Update**
 - New**
- 6. Roundtable**
- 7. Future Meeting Dates:**
 - Joint ARC Meeting – October 12, 2010 – 5:15 – 7:15 p.m. (Board Room at the Education Centre, 51 Ardel Avenue Kitchener)**



Draft Objectives (Final?)

- Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - Having regard for Board Policy 3002 - Elementary School Size and Configuration
 - Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs, and ensuring they are accommodated with any proposed changes.
- Make the best use of Capital and Operating resources by:
 - Maximizing the number of students within walking distance to school.
 - Maximizing the number of students in permanent accommodation
 - Eliminating, where practical, underutilized space and introduce new facility
 - Identifying facility requirements for new mandates (i.e. AODA, FDK)
 - Improving retained facilities (i.e. site, layout, security, access, facility)
- Develop a solution that is long-term (approximately 10 years) by:
 - Creating more consistent feeds between the secondary and senior elementary program
 - Addressing future development plans and demographic shifts
 - Minimizing the number of student transitions where changes are proposed



School Information Profiles



School Information Profile

Date: **January/2010**
Month/Year

SCHOOL PROFILE		
School: Franklin Public School		
Address: 371 Franklin Street North, Kitchener, ON N2A 1Y9		
Grade Configuration	JK-6	
Age of Facility	47 years	
Site Size	6.3 ac	2.549 ha
Building Size – GFA	43645 sq ft	4054.75 m ²
School Capacity (building only, Ministry recognized)	582	
School Capacity (building and porta-pak)	582	
Number of portables	6	
Current enrolment (Total/FTE)	608/545	
Utilization (% Accommodation)	94%	
Historic FTE Enrolment (past 5 years) Based on October 31 Enrolment	Year: 2008	Enrolment: 541.5
	Year: 2007	Enrolment: 527.5
	Year: 2006	Enrolment: 553.5
	Year: 2005	Enrolment: 564.5
	Year: 2004	Enrolment: 545.5
Enrolment FTE Projection (next 5 years)	Year: 2010	Enrolment: 555
	Year: 2011	Enrolment: 540
	Year: 2012	Enrolment: 550
	Year: 2013	Enrolment: 543
Feeder Schools:	Grades:	
Number of Out of Boundary Students	132	
Number of Split Grades		
Is there a French Immersion Program?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Attachments: Site and Floor Plans with date of original building and any subsequent additions

The ARC may customize the Board's generic School Information Profile to the schools under review. The School Information Profile must include the four considerations:

Section 1: Value to the Student

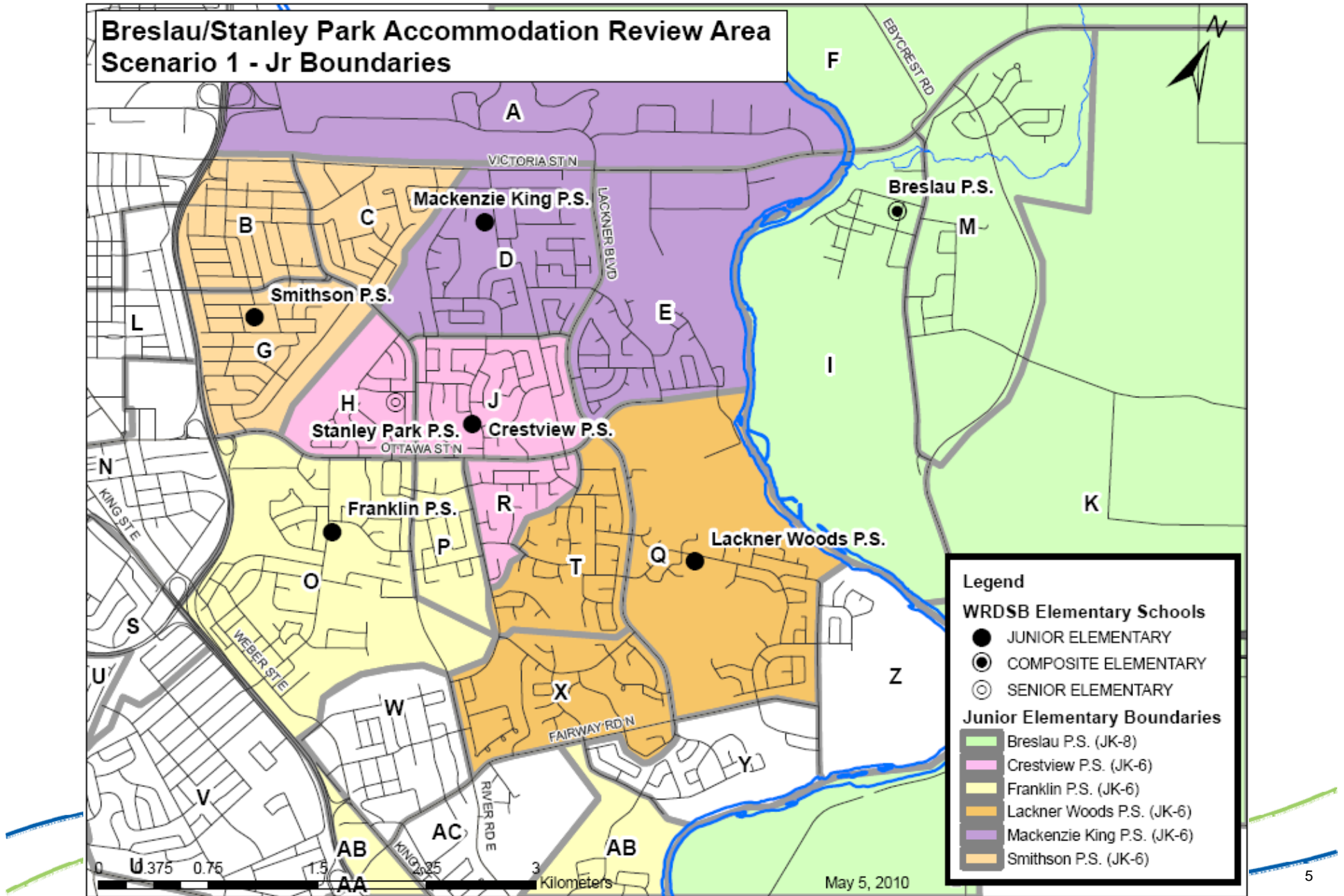
Section 2: Value to the Board

Section 3: Value to the Community

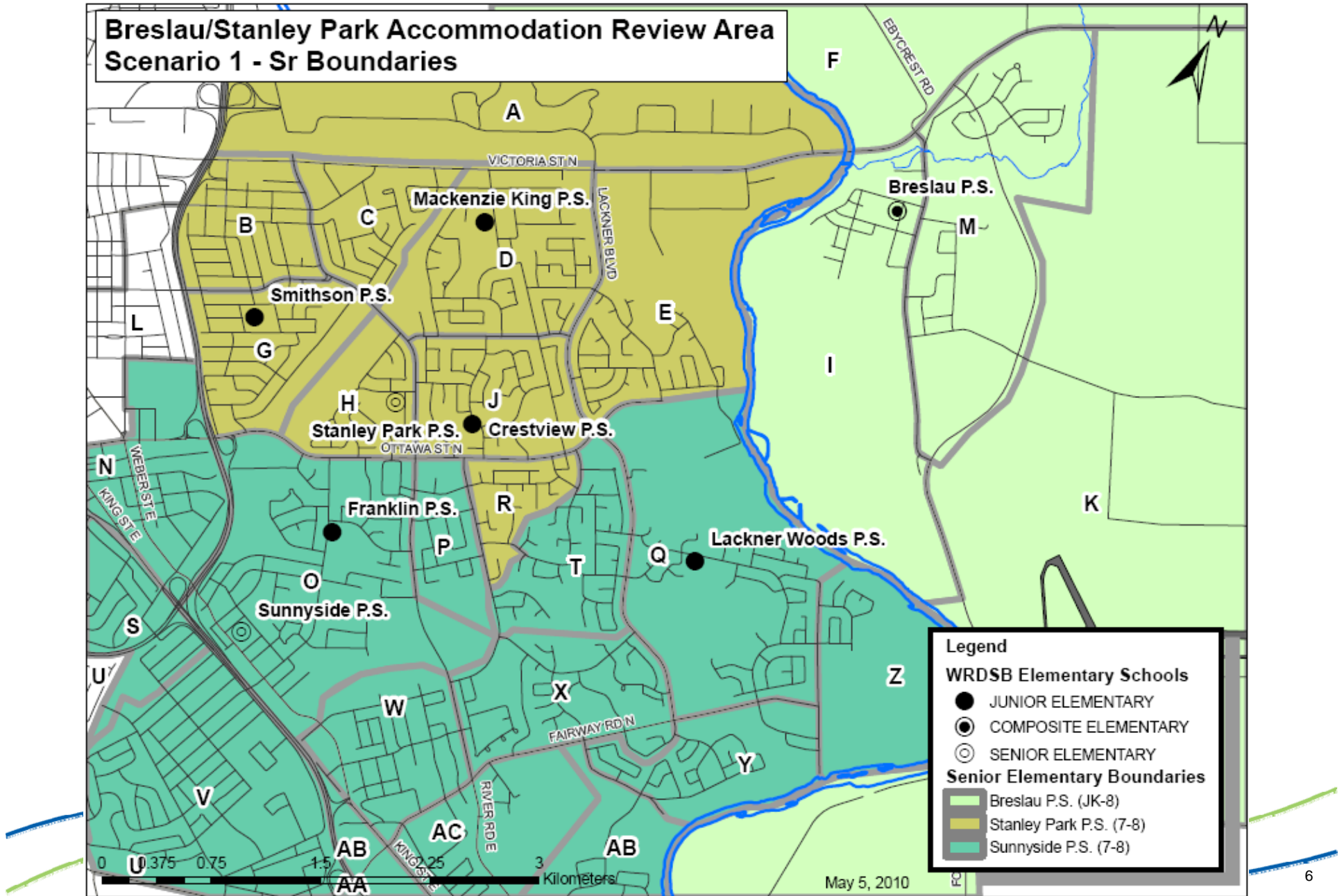
Section 4: Value to the Local Economy



Scenario Review – Scenario 1



Scenario Review – Scenario 1



Scenario Review – Scenario 1

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	294	257	148		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	354	354	80	354	297	67	297	343	78	343
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

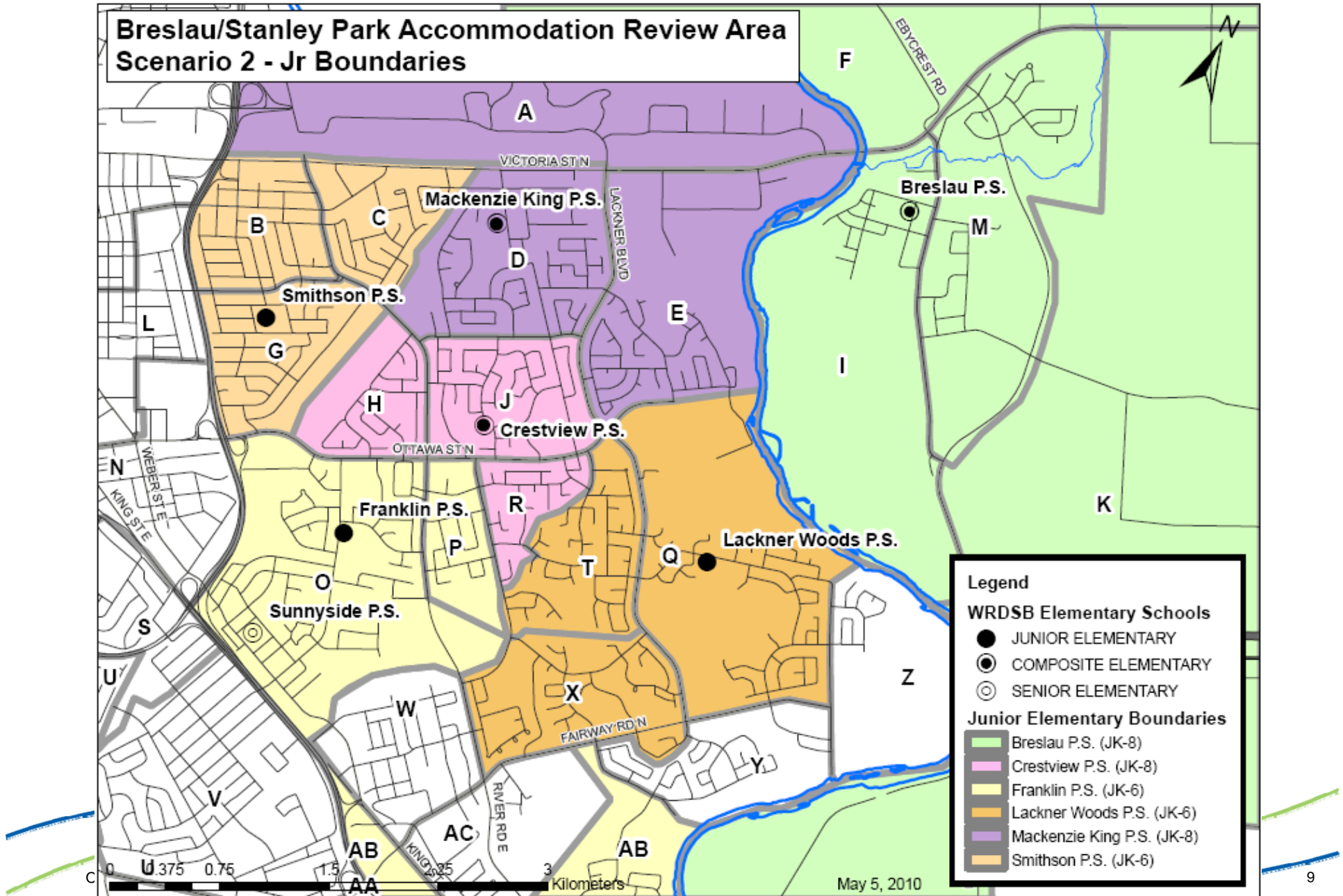


Scenario Review – Scenario 1

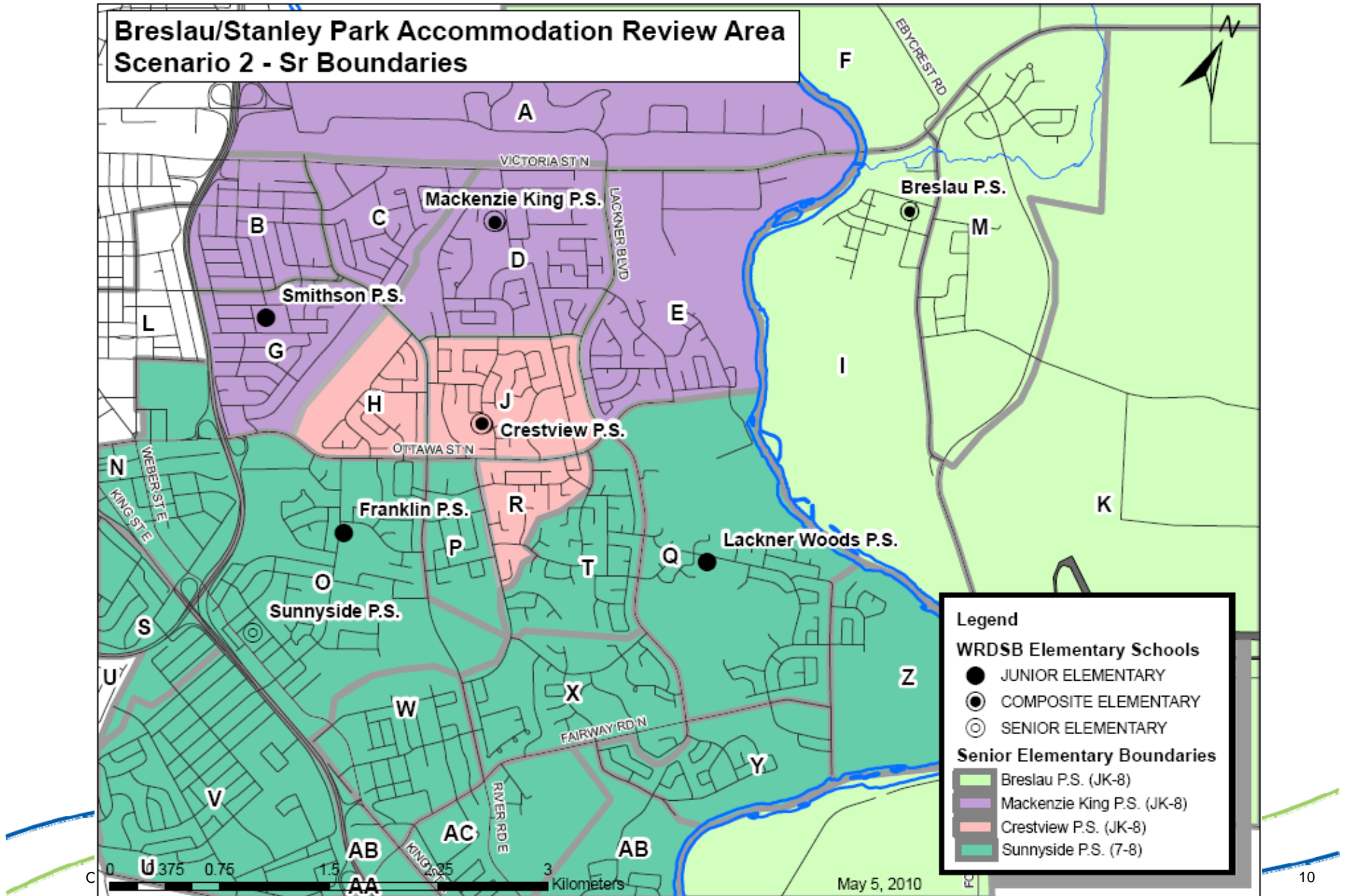
Does Well	Not so Well
No school closures; presence in every neighbourhood. Breslau remains JK-8.	Does not move toward JK-8 model.
Minimal disruption (except for the Kitchener to Breslau students).	Breslau remains JK-8, but small 7/8 program for some time.
Enrolment increases at Smithson and Mackenzie King.	Addition at Mackenzie King; Crestview under its large built capacity but okay for organization.
Reduce former Kitchener to Breslau transportation if proper school crossing of Lackner Blvd.	Addition/renovation required at Breslau for longer term.
	May be expensive if Stanley Park needs major structural upgrade (?).



Scenario Review – Scenario 2



Scenario Review – Scenario 2



Scenario Review – Scenario 2

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. which becomes JK-8.
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Smithson P.S. (JK-6. Areas B, C, G) feed to Mackenzie King P.S. for Gr. 7-8
- Stanley Park P.S. closes. Senior French Immersion and Spec Ed. programs move to Crestview P.S. (JK-8)
- Crestview becomes JK-8, receives Sr. F.I. and Spec Ed. programs from Stanley Park P.S.
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	450	413	226	156	497	250	135	498	250	158
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	622	567	123	199	631	124	166	667	132	187
Stanley Park P.S.	441	Closed									
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2280	2927	2629		416	3088		400	2975		458

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



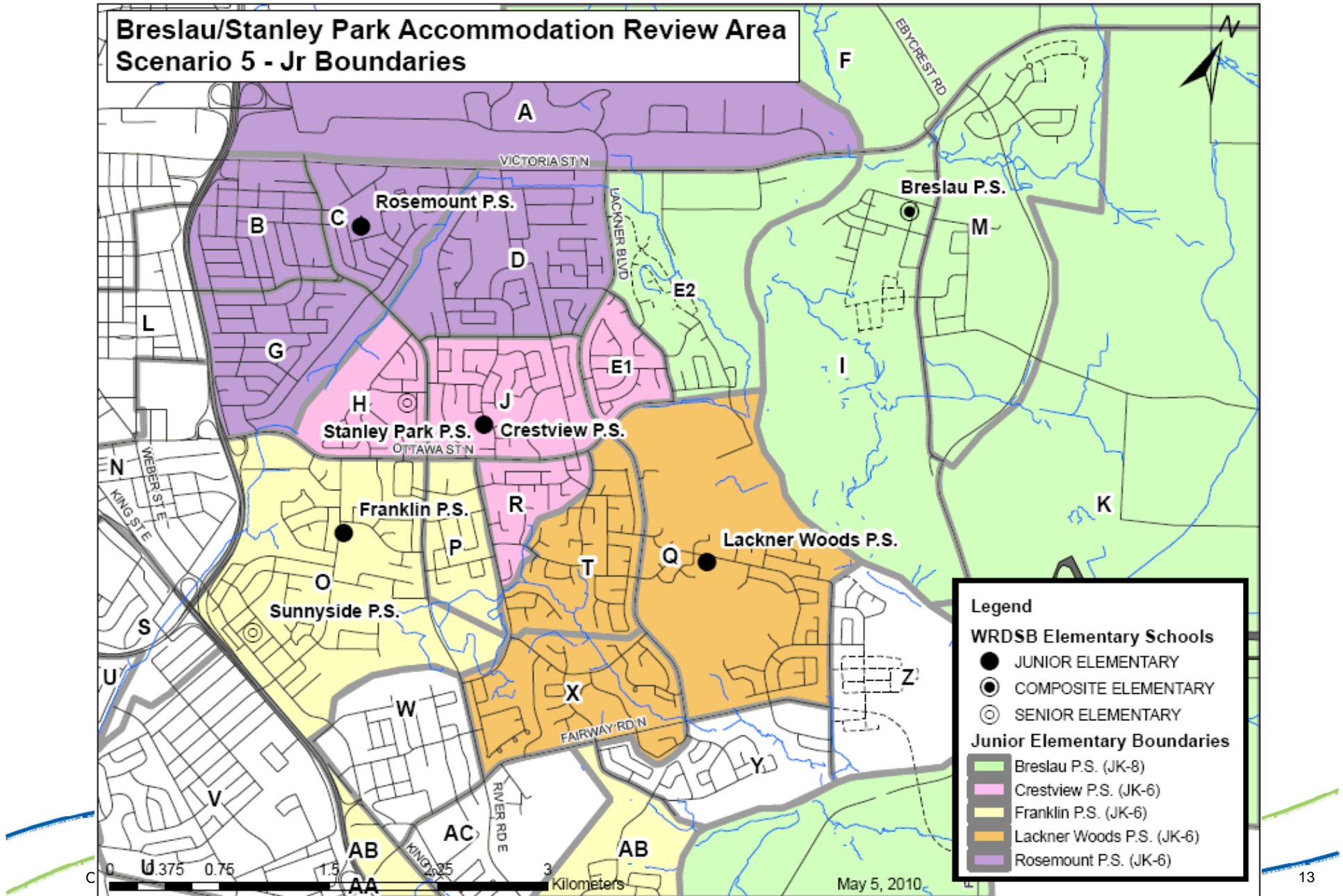
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Scenario Review – Scenario 2

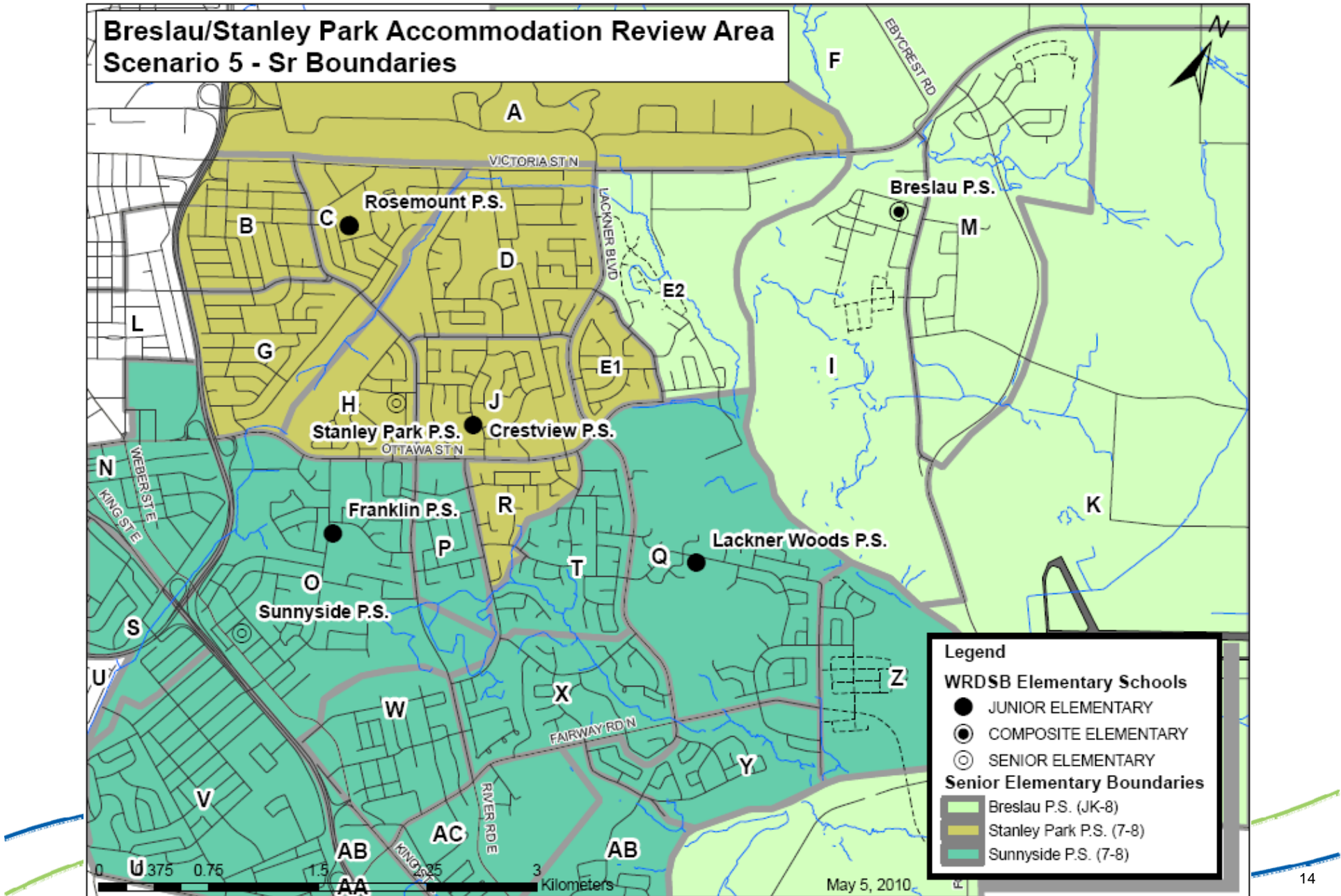
Does Well	Not so Well
Moves toward JK-8 model.	Two major additions at Crestview and Mackenzie King to accommodate 7/8 program
School closure (saves maintenance, capital and operating dollars).	Addition/renovation required at Breslau for longer term
Enrolment increases at Smithson and Mackenzie King.	Breslau as JK-8 has small 7/8 program for some time (Kitchener area moves)
Breslau remains JK-8	Loss of 'traditional' JK-6, 7/8 format.
Maintains a presence in each existing school community.	
Renovation/addition at Mackenzie King would address existing facility deficiencies.	



Scenario Review – Scenario 5



Scenario Review – Scenario 5



Scenario Review – Scenario 5

Description

- Area E1 moves from Breslau P.S. to Crestview P.S. (JK-6)
- Smithson P.S. and Mackenzie King P.S. closed, and those areas attend new Rosemount P.S.
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	461	416	142	83	632	194	141	564	174	155
Mackenzie King P.S.	199	Closed									
Smithson P.S.	299	Closed									
Crestview P.S.	507	486	420	96		544	107		572	113	
Stanley Park P.S.	441	336	336	76	336	264	60	264	306	69	306
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
New Rosemount P.S.	???	421	373			420			387		
Total	2223	2938	2639		419	3104		405	2978		461

% refers to percentage capacity (Total bodies/capacity)

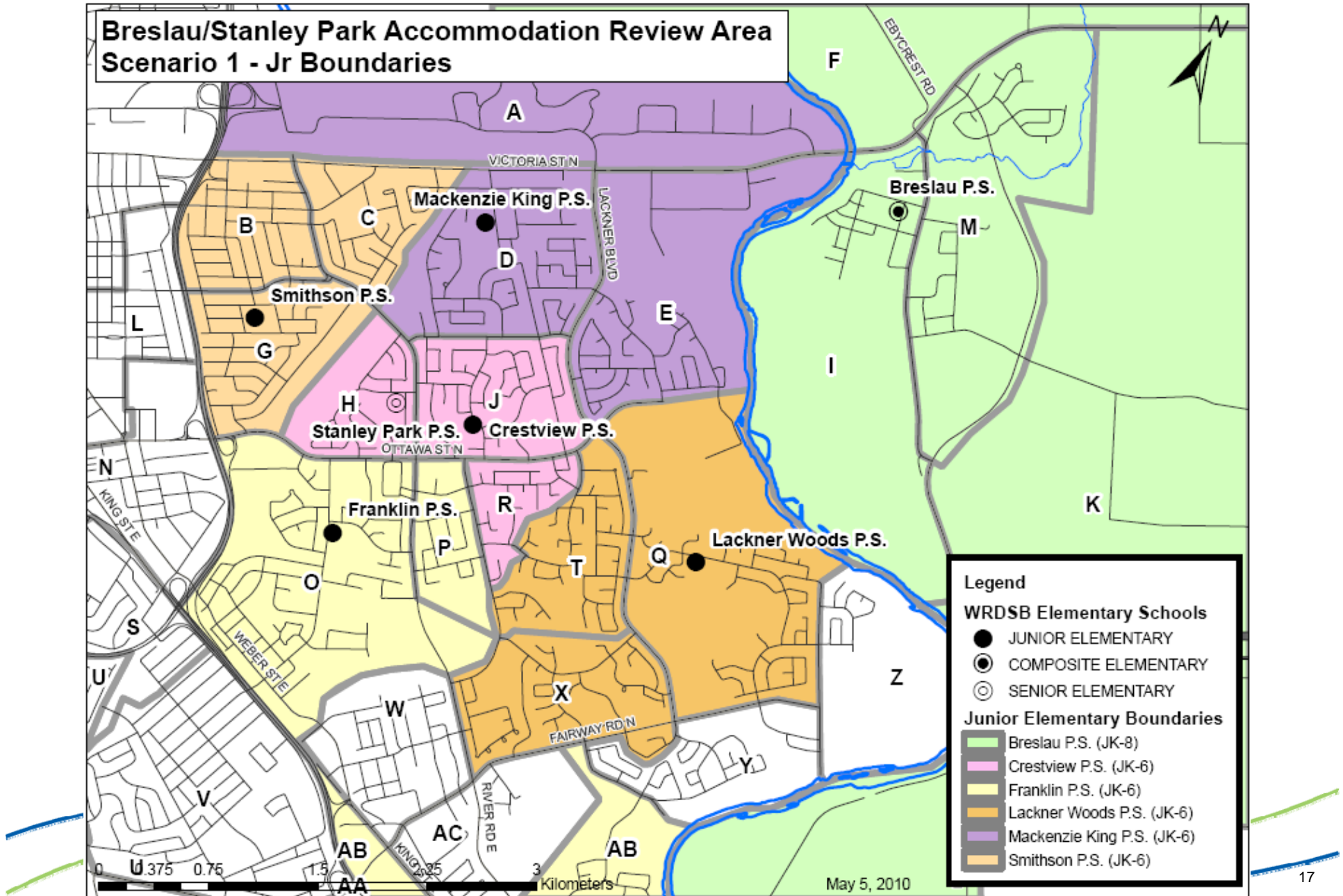
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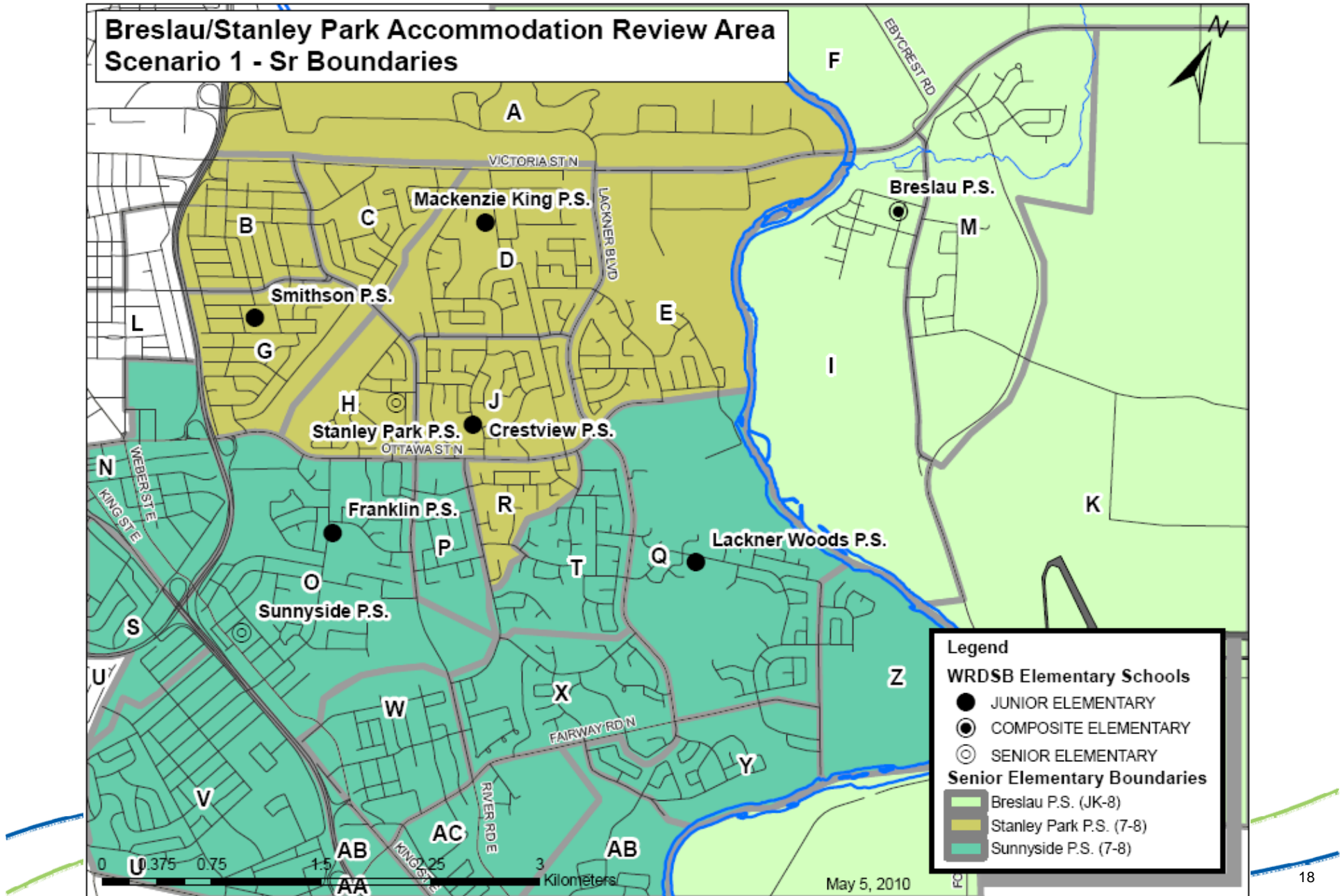
Scenario Review – Scenario 5

Does Well	Not so Well
Breslau remains JK-8. (Same as S1)	Higher numbers at Breslau; exacerbates need for addition/renovations.
Minimal disruption (except for the Kitchener to Breslau students). (Same as Sc. 1)	Small, new growth area remains at Breslau; earlier existing students move.
Enrolment increases at Smithson and Mackenzie King. (Same as Sc. 1)	Area E divided; eventually all of E will move into Kitchener schools.
Breslau 7/8 program grows larger over time	Stages the ‘move’ of students in Area E
Stages the ‘move’ of students in Area E	Closes 2 community schools (Mackenzie King and Smithson)
Maintenance operational savings in closing 2 older facilities	

Scenario Review – Scenario 1 (Area E grandparenting option 1)



Scenario Review – Scenario 1 (Area E grandparenting option 1)



Scenario Review – Scenario 1 (Area E grandparenting option 1)

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
 - Area E is “grandparented” out of Breslau starting in 2011 with the JK class
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	518	481	159	110	565	174	155	414	127	113
Mackenzie King P.S.	199	187	150	94		314	158		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	305	305	69	305	241	55	241	343	78	343
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

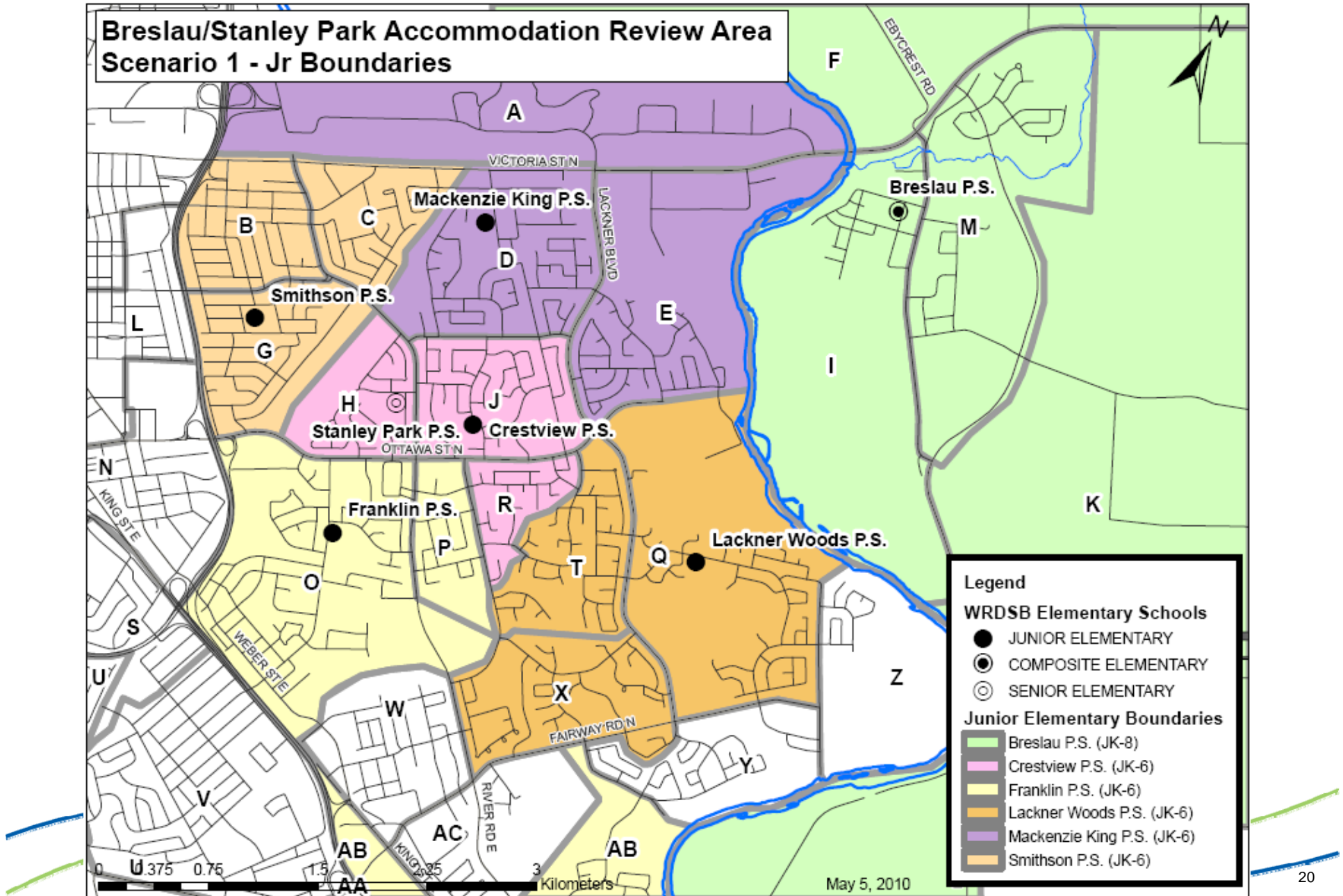
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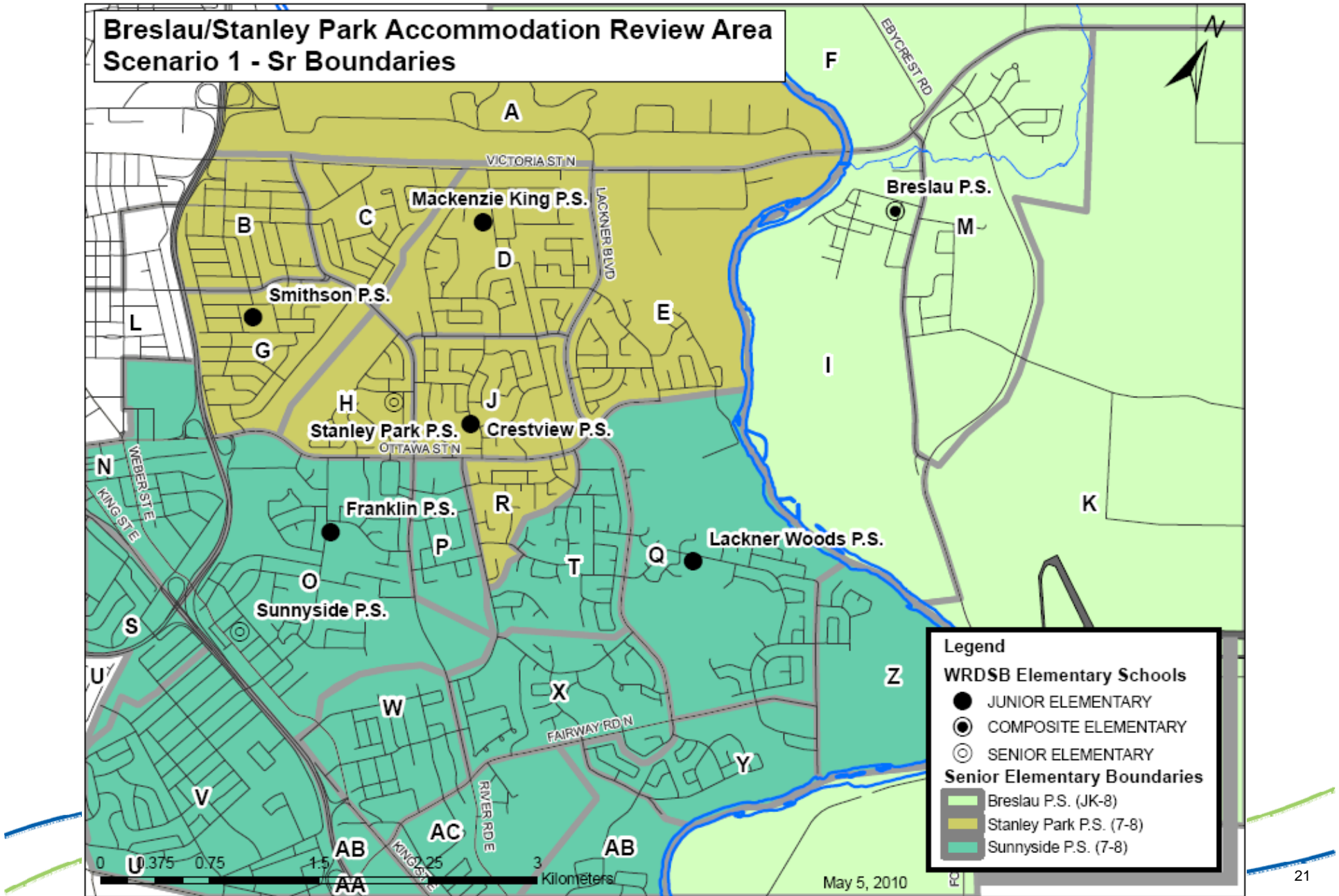


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Scenario Review – Scenario 1 (Area E grandparenting option 2)



Scenario Review – Scenario 1 (Area E grandparenting option 2)



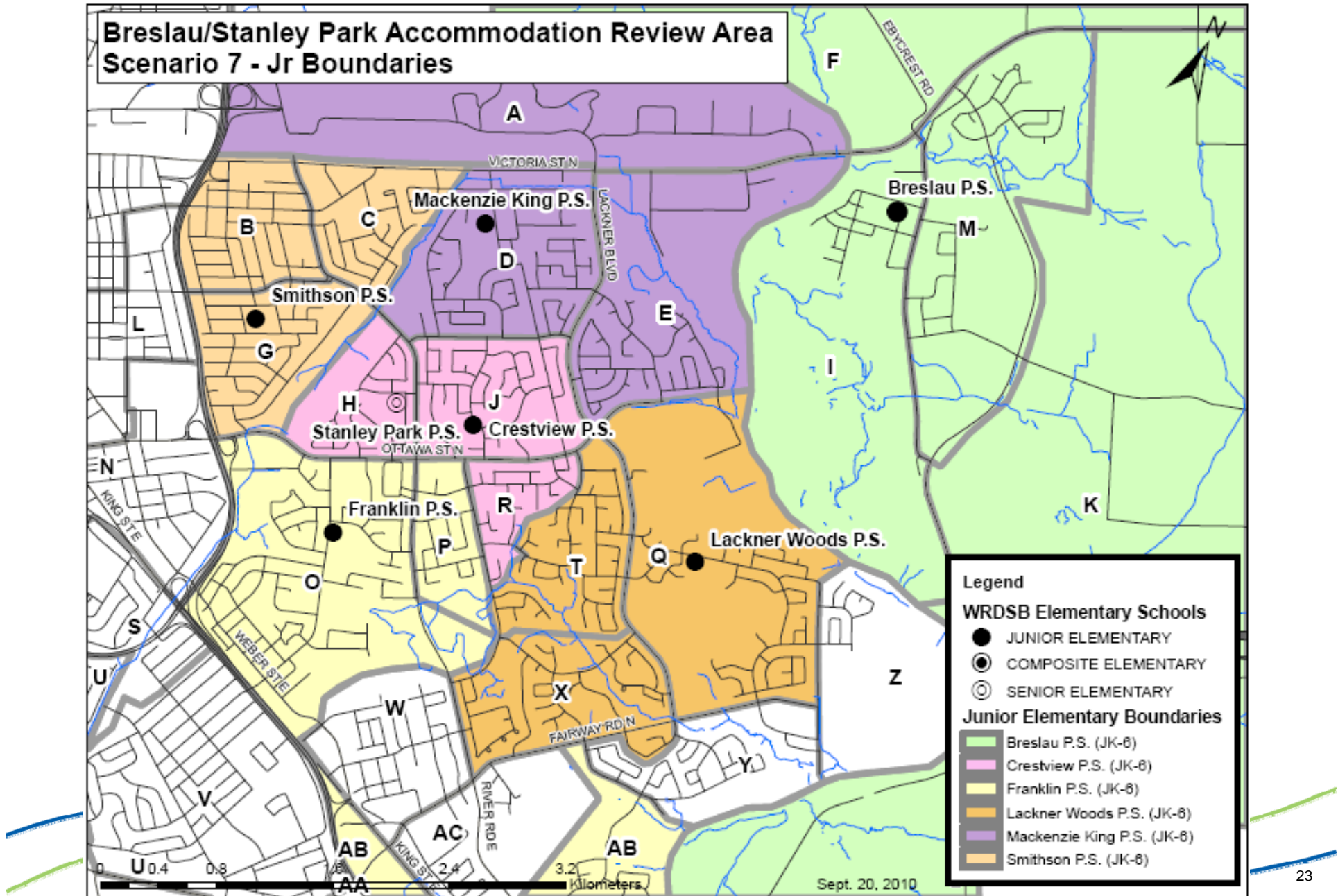
Scenario Review – Scenario 1 (Area E grandparenting option 2)

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
 - Area E is “grandparented” out of Breslau starting in 2011 with the Gr. 4 class
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	433	481	133	110	461	142	99	414	127	113
Mackenzie King P.S.	199	272	150	137		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	305	305	69	305	297	67	297	343	78	343
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

Scenario Review – Scenario 7



Scenario Review – Scenario 7

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.
- Breslau P.S. becomes JK-6. Areas F, M, I, and K move to Stanley Park for Gr. 7-8.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	301	264	93		362	111		301	93	
Mackenzie King P.S.	199	294	257	148		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	415	415	94	415	396	90	396	456	103	456
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



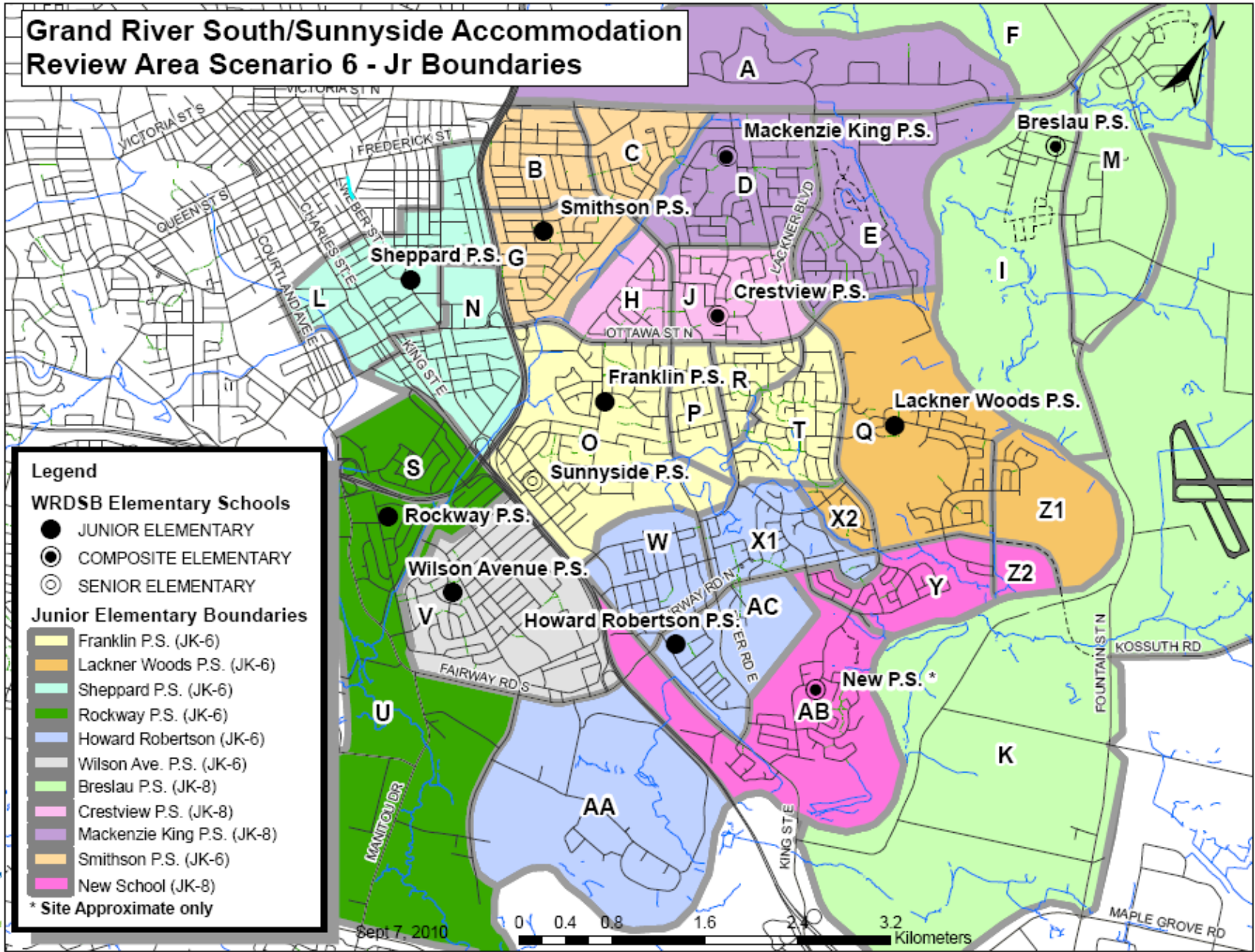
Scenario Review – Scenario 7

Does Well	Not so Well
No school closures; presence in every neighbourhood.	Does not move toward JK-8 model. Breslau moves to JK-6 model
Enrolment increases at Smithson and Mackenzie King.	Addition at Mackenzie King; Crestview under its large built capacity but okay for organization.
Reduce former Kitchener to Breslau transportation if proper school crossing of Lackner Blvd (JK-6)	Increased 7-8 transportation (Woolwich Twp. to Kitchener)
Breslau P.S. better matched to existing capacity	May be expensive if Stanley Park needs major structural upgrade (?).



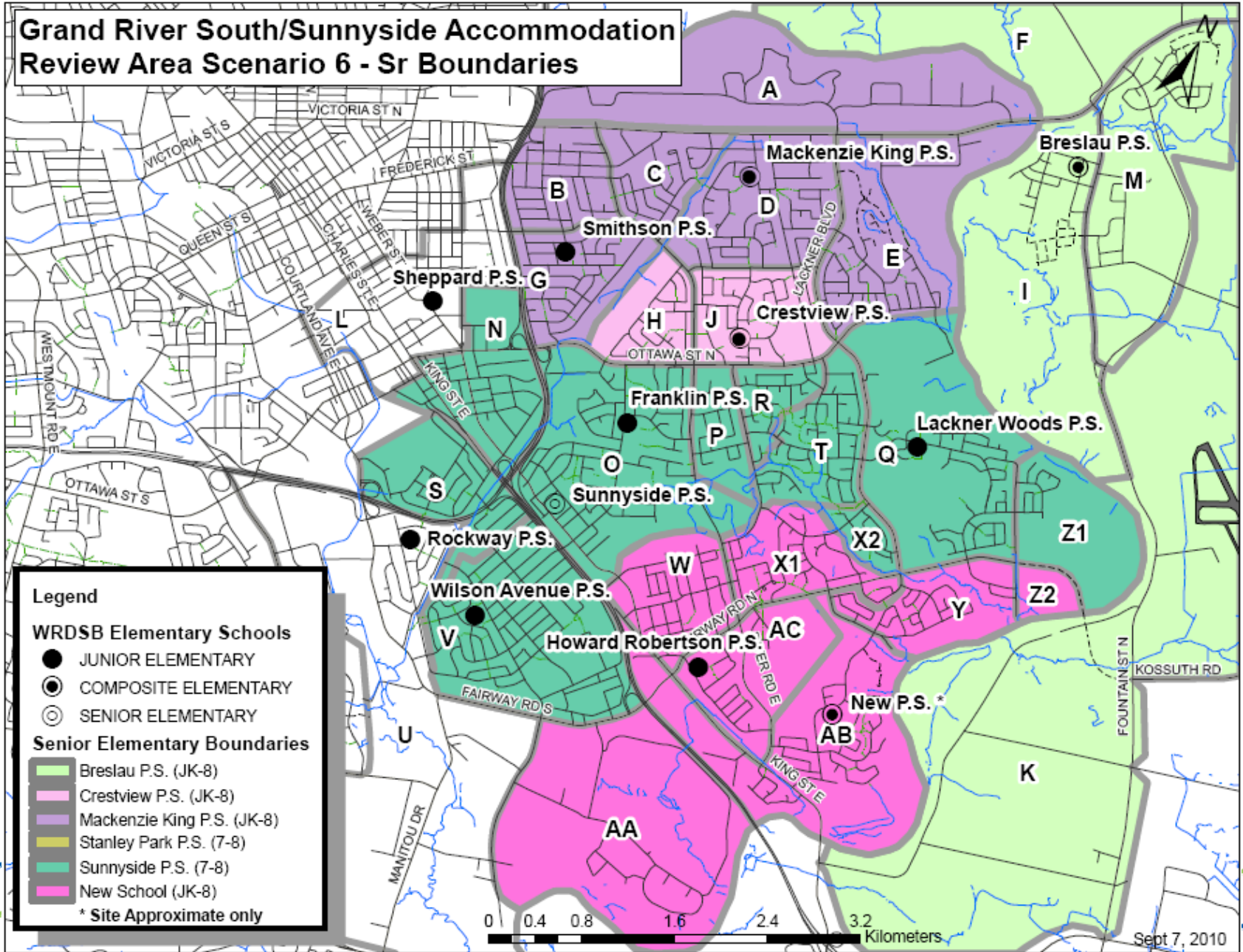
Scenario Review – Scenario 8

Grand River South/Sunnyside Accommodation Review Area Scenario 6 - Jr Boundaries



Scenario Review – Scenario 8

Grand River South/Sunnyside Accommodation Review Area Scenario 6 - Sr Boundaries



Scenario Review – Scenario 8

Description

- Additional JK-8 accommodation constructed in Morrison Rd. Area . Receives Area Y , and Area Z2 from Sheppard P.S., and Area AB from Franklin P.S.
- Lackner Woods P.S. receives Area Z1 from Sheppard P.S.
- Howard Robertson P.S. receives Area X1 from Lackner Woods P.S.
- Franklin receives Area T from Lackner Woods P.S. and Area R from Crestview P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as Howard Robertson P.S.
- Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Lackner Woods and portions of Rockway and Sheppard public schools. Receives Areas P, T and R from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S. Ottawa St. becomes the boundary between Stanley Park P.S. and Sunnyside P.S.
- Stanley Park P.S. closes
- Smithson P.S receives Area C from Mackenzie King P.S. and feeds Mackenzie King P.S. for 7-8
- Mackenzie King P.S. receives area E from Breslau P.S. and becomes JK-8
- Crestview becomes JK-8 keeping it's own Gr. 6's for the 7-8 program

Scenario Review – Scenario 8

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	450	413	226	156	497	250	135	498	250	158
Smithson P.S.	299	259	231	87		255	85		247	82.6	
Crestview P.S.	507	549	501	108	199	549	108	166	587	116	187
Stanley Park P.S.	444	Closed									
Lackner Woods P.S.	368	406	348	110		557	151		436	118	
Franklin P.S.	582	588	526	101		588	101		587	101	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	566	489	108		581	110		610	116	
Sunnyside P.S.	423	348	348	82	333	386	91	375	422	100	404
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	489	454		203	562		221	505		230
Total	4340	4995	4502		952	5399		996	5264		1092

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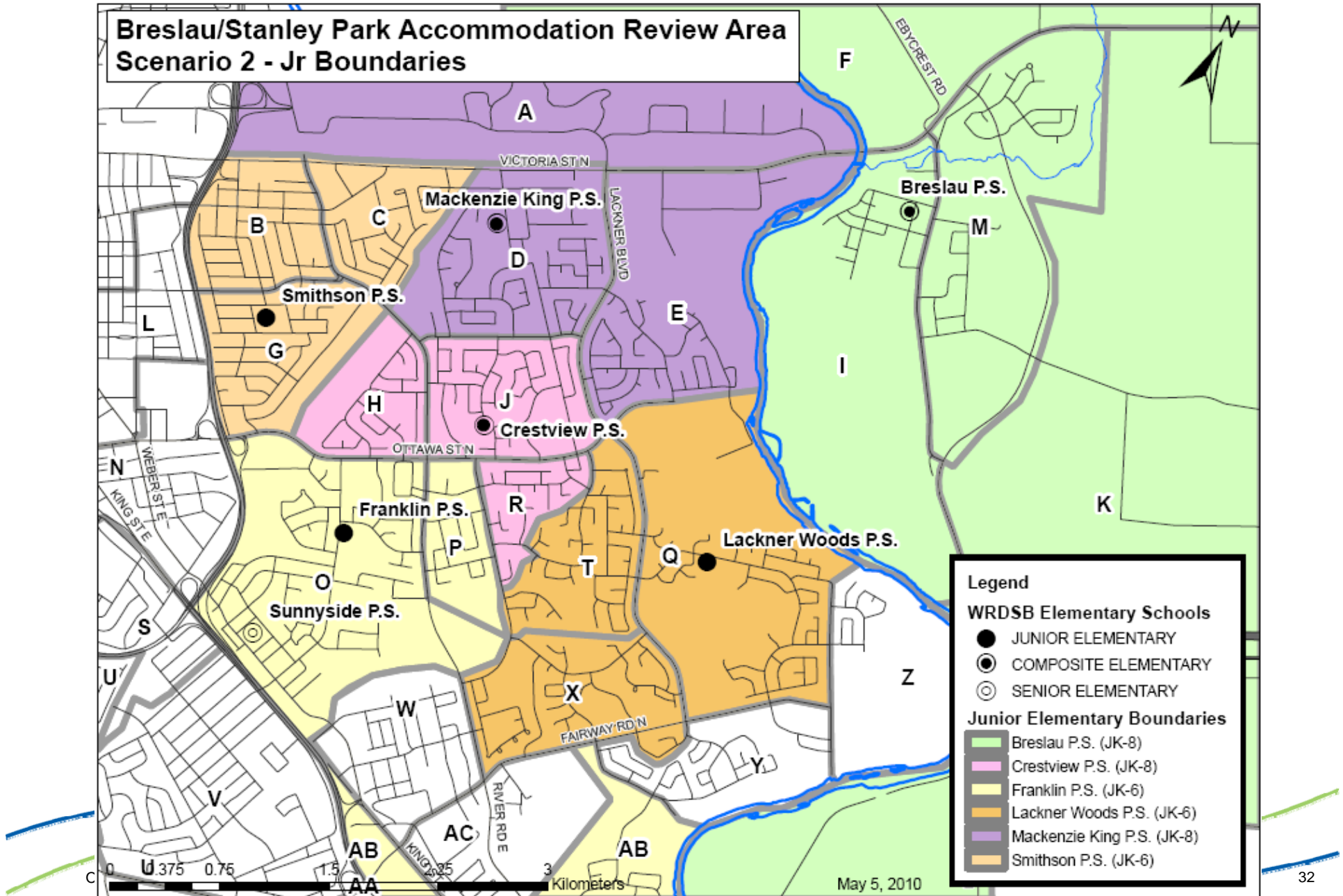


Scenario Review – Scenario 8

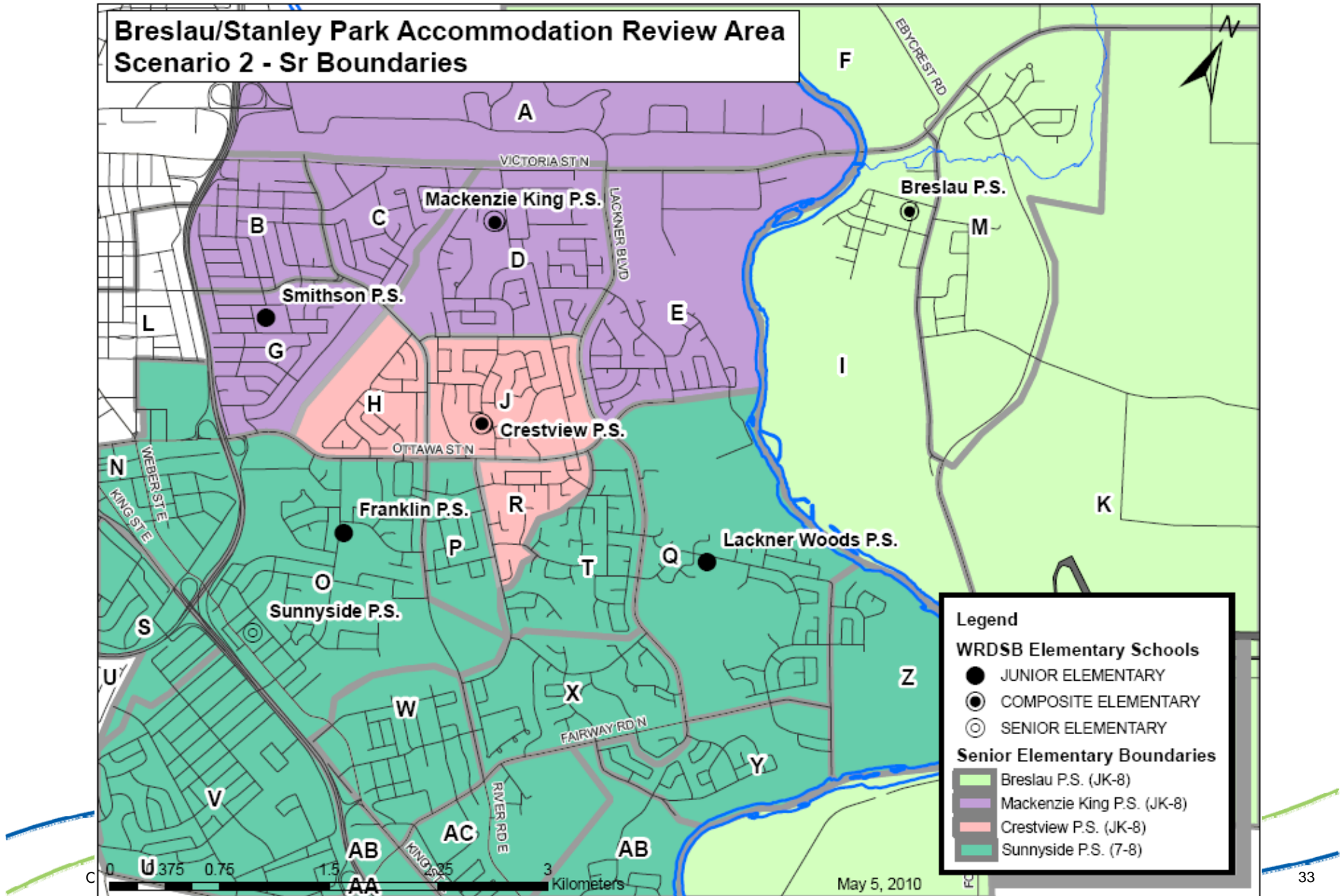
Does Well	Not so Well
Moving towards the JK-8 model	Not as strategic for future (presence in new Grand River South neighbourhoods) •community identity
Smithson/Mackenzie King have larger organizations	Transportation – likely greater
Crestview’s numbers are okay, Franklin’s numbers (large but use the new, renovated space)	Closes one 7/8 school; but upgrades Crestview, Mackenzie King, Smithson, Lackner Woods and Howard Robertson
Howard Robertson •big enrolment numbers	Lackner Woods still needs addition
Site is available	Non-alignment with secondary boundaries East-West vs. North-South
Consistent with City Plan	Breslau addition; small 7/8 program
Lackner Woods numbers are contained	Sheppard is underutilized
Closes Stanley Park – may save significant upgrade dollars	
Area E – moves from a JK-8 to a JK-8 (one move!)	



New Scenario – Scenario 2 (grandparenting option 1)



New Scenario – Scenario 2 (grandparenting option 1)



New Scenario – Scenario 2 (grandparenting option 1)

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. which becomes JK-8.
 - Area E is “grandparented” out of Breslau starting in 2011 with the Gr. 4 class
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Smithson P.S. (JK-6. Areas B, C, G) feed to Mackenzie King P.S. for Gr. 7-8
- Stanley Park P.S. closes. Senior French Immersion and Spec Ed. programs move to Crestview P.S. (JK-8)
- Crestview becomes JK-8, receives Sr. F.I. and Spec Ed. programs from Stanley Park P.S.
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

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Lackner Woods P.S.	368	666	587	181		693	188		607	165	
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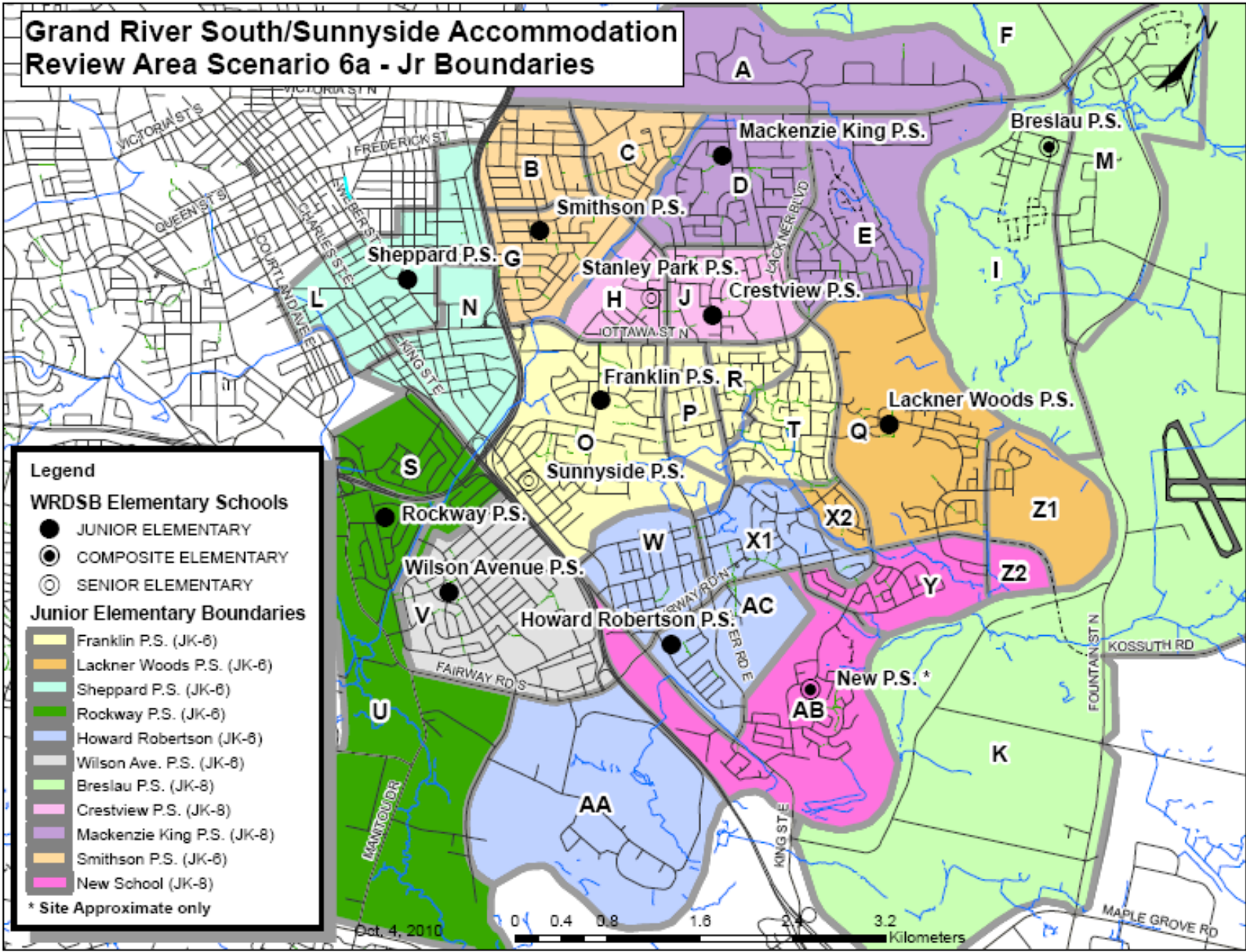
SR refers to total enrolment of the senior elementary program (7-8)



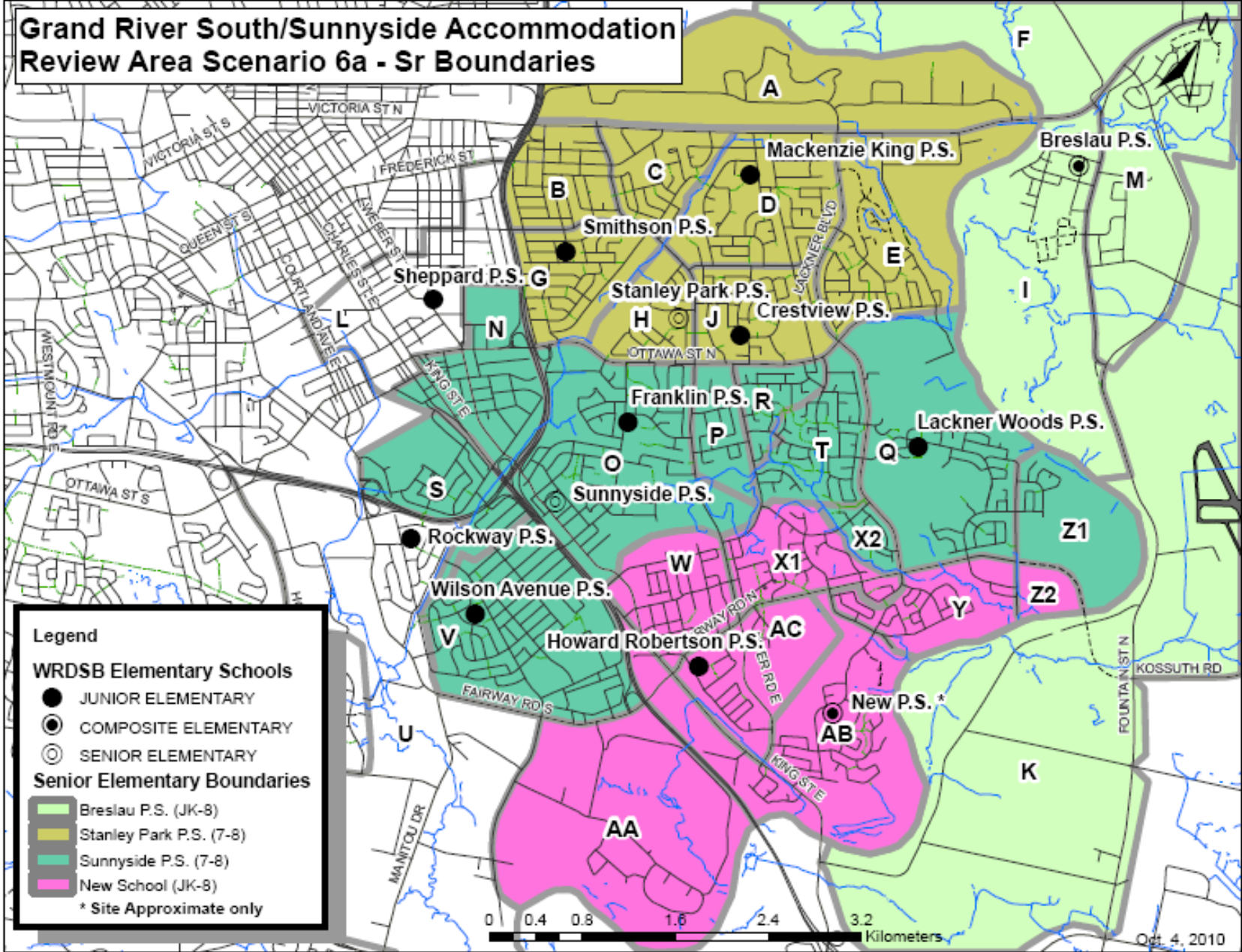
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New Scenario – Scenario 8a

Grand River South/Sunnyside Accommodation Review Area Scenario 6a - Jr Boundaries



New Scenario – Scenario 8a



New Scenario – Scenario 8a

Description

- Additional JK-8 accommodation constructed in Morrison Rd. Area . Receives Area Y , and Area Z2 from Sheppard P.S., and Area AB from Franklin P.S.
- Lackner Woods P.S. receives Area Z1 from Sheppard P.S.
- Howard Robertson P.S. receives Area X1 from Lackner Woods P.S.
- Franklin receives Area T from Lackner Woods P.S. and Area R from Crestview P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as Howard Robertson P.S.
- Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Lackner Woods and portions of Rockway and Sheppard public schools. Receives Areas P, T and R from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S. Ottawa St. becomes the boundary between Stanley Park P.S. and Sunnyside P.S.
- Stanley Park P.S. remains open, gives Areas P,T, and R to Sunnyside P.S.
- Smithson P.S receives Area C from Mackenzie King P.S. and feeds Mackenzie King P.S. for 7-8
- Mackenzie King P.S. receives area E from Breslau P.S. and becomes JK-8
- Crestview becomes JK-8 keeping it's own Gr. 6's for the 7-8 program

New Scenario – Scenario 8a

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	294	257	148		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	366	318	72		398	79		420	83	
Stanley Park P.S.	441	339	339	77	339	286	65	286	325	74	325
Lackner Woods P.S.	368	352	304	96		486	132		512	139	
Franklin P.S.	582	588	526	101		588	101		587	101	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	566	489	108		581	110		610	116	
Sunnyside P.S.	423	340	340	80	340	364	86	364	421	100	421
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	489	454		203	579		223	528		232
Total	4781	4933	4450		943	5323		972	5362		1091

% refers to percentage capacity (Total bodies/capacity)

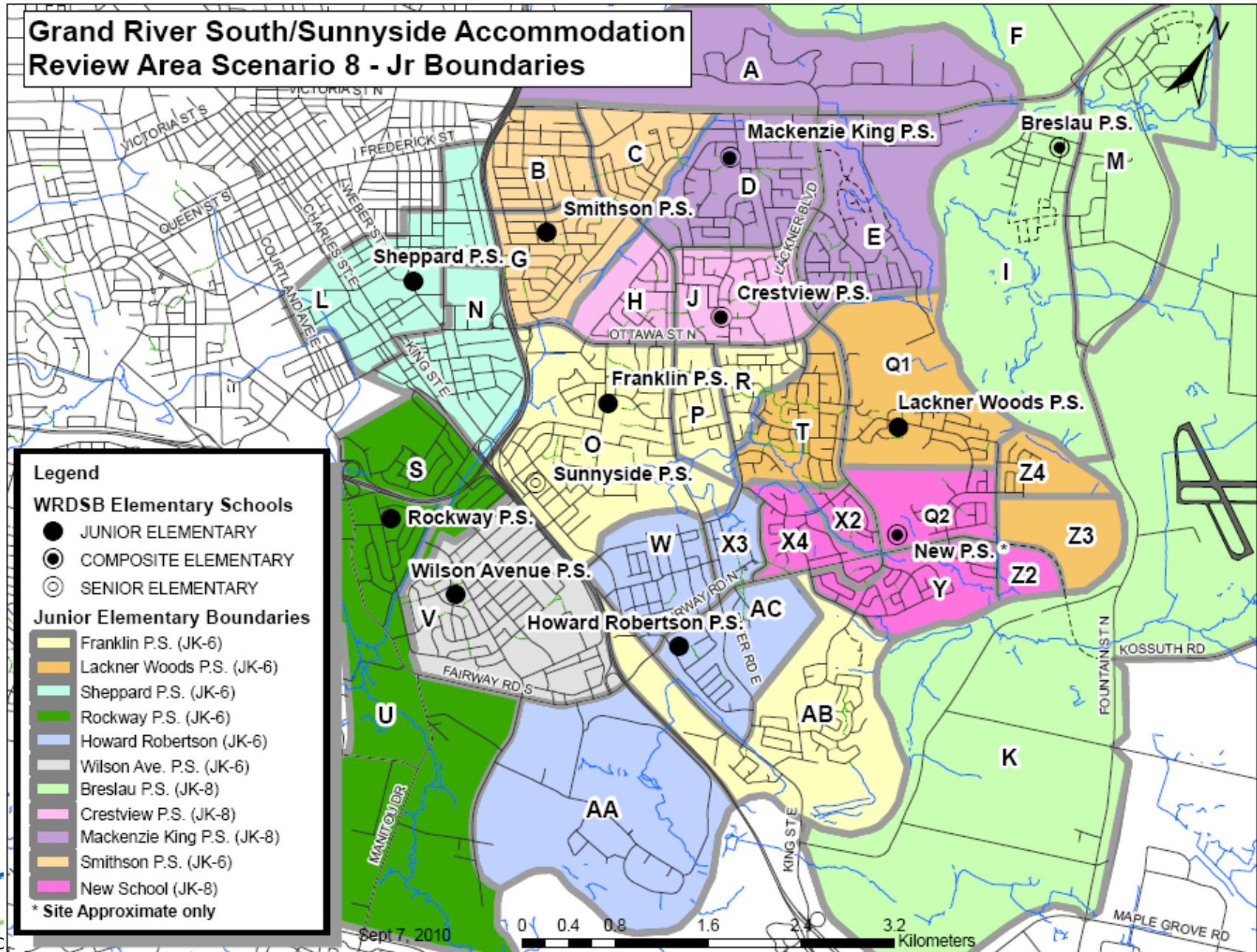
SR refers to total enrolment of the senior elementary program (7-8)



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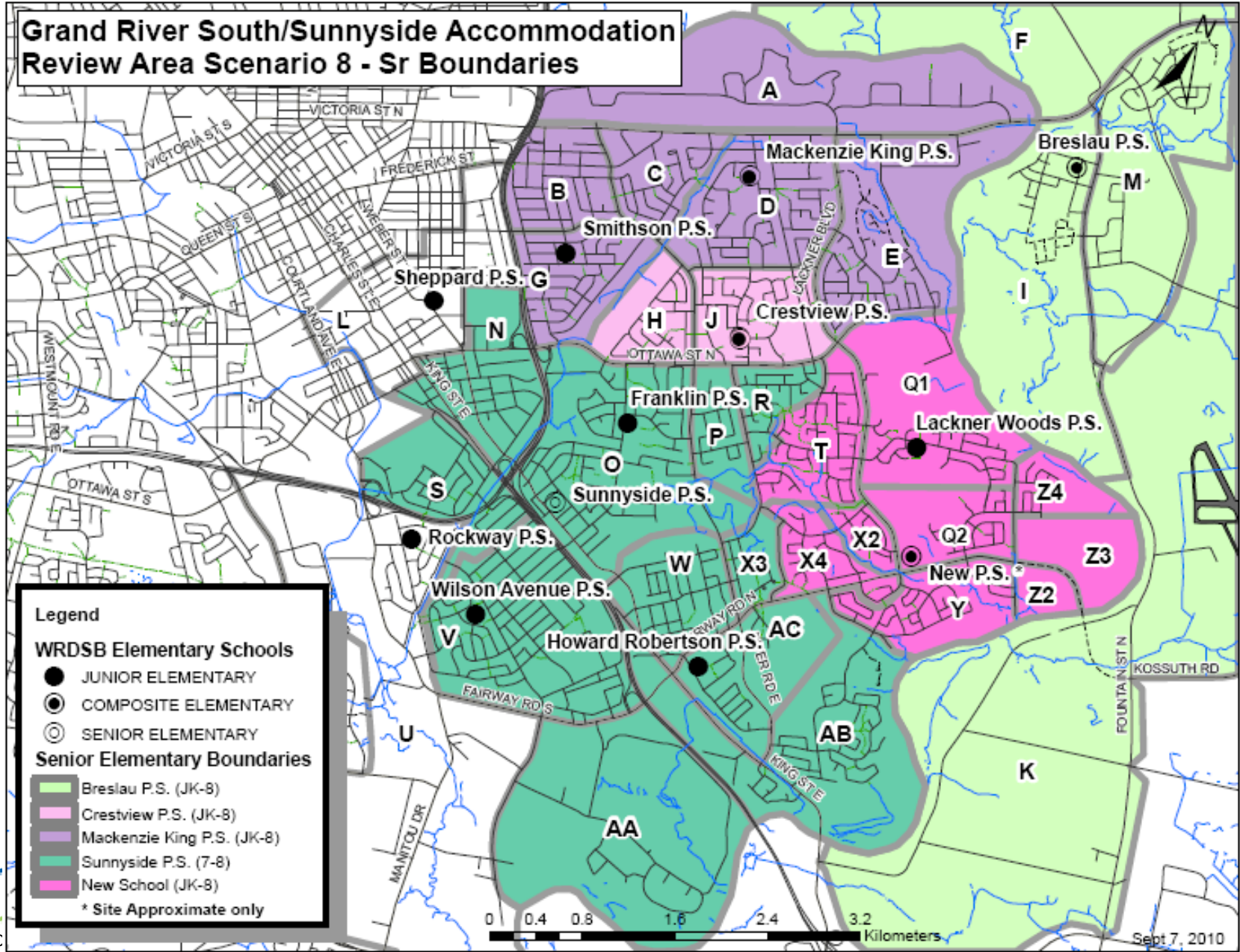
New Scenario – Scenario 9

Grand River South/Sunnyside Accommodation Review Area Scenario 8 - Jr Boundaries



New Scenario – Scenario 9

Grand River South/Sunnyside Accommodation Review Area Scenario 8 - Sr Boundaries



Legend

WRDSB Elementary Schools

- JUNIOR ELEMENTARY
- ◉ COMPOSITE ELEMENTARY
- SENIOR ELEMENTARY

Senior Elementary Boundaries

- Breslau P.S. (JK-8)
- Crestview P.S. (JK-8)
- Mackenzie King P.S. (JK-8)
- Sunnyside P.S. (7-8)
- New School (JK-8)

* Site Approximate only



Sept 7, 2010

New Scenario – Scenario 9

Description

- Additional JK-8 accommodation constructed in Fairway/Lackner Area . Receives Area Y , and Area Z2 from Sheppard P.S., and Areas Q2, X2, and X4From Lackner Woods P.S.
- Lackner Woods P.S. receives Area Z3 and Z4 from Sheppard P.S.
- Howard Robertson P.S. receives Area X3 from Lackner Woods P.S.
- Franklin receives Area R from Crestview P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as Lackner Woods P.S. P.S.
- Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Howard Robertson and portions of Rockway and Sheppard public schools. Receives Areas P, T and R from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S. Ottawa St. becomes the boundary between Stanley Park P.S. and Sunnyside P.S.
- Stanley Park P.S. closes
- Smithson P.S receives Area C from Mackenzie King P.S. and feeds Mackenzie King P.S. for 7-8
- Mackenzie King P.S. receives area E from Breslau P.S. and becomes JK-8
- Crestview becomes JK-8 keeping it's own Gr. 6's for the 7-8 program

New Scenario – Scenario 9

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	450	413	226	156	497	250	135	498	250	158
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	549	501	108	183	549	108	151	587	116	167
Stanley Park P.S.	444	Closed									
Lackner Woods P.S.	368	274	239	74		382	104		428	116	
Franklin P.S.	582	620	553	107		612	105		602	103	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	566	489	108		581	110		610	116	
Sunnyside P.S.	423	416	416	98	416	408	96	408	409	97	409
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	581	527		145	703		188	695		255
Total	4781	5055	4560		961	5411		981	5448		1102

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



Waterloo Region
District School Board

Future Meeting Dates

- Breslau Stanley Park Accommodation Review
 - ARC #11: Joint ARC Meeting – October 12, 2010 – 5:15 – 7:15 p.m. (Board Room at the Education Centre, 51 Ardel Avenue Kitchener)



Contact Information

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