

Breslau/Stanley Park

Elementary Schools Pupil
Accommodation Review

Accommodation Review Committee Meeting #6

May 5, 2010

Edna Staebler P.S. Library 6:00 – 7:30
pm



Waterloo Region
District School Board

Agenda

- 1. Welcome**
- 2. Tour of Edna Staebler P.S.**
- 3. ARC Meeting # 5 – Draft Minutes Approval**
- 4. Draft Review Objectives**
- 5. School Information Profiles**
- 6. Scenario Development**
- 7. Roundtable**
- 8. Future Meeting Dates:**



Draft Objectives

- Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - Having regard for the Good Schools Standing Committee guiding principles on school size
 - Reviewing elementary school organizations (i.e. JK-6, 7-8, JK-8)
 - Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs
- Support the optimal use of facilities, capital and operating resources through the consideration of:
 - School location
 - Recognize the relationship/identity of community to local elementary school
 - Minimize transportation costs in the long-term by maximizing the number of students within walking distance of a school
 - Facility amenities and condition
 - Maximize the number of students housed in permanent accommodation
 - Priorities for physical accessibility of facilities by the Accessibility Committee
 - Site
 - Safety and security
- Develop a solution that is long-term (approximately 10 years) by taking into consideration:
 - Consistency of feeds to senior elementary and secondary school programs
 - Future development plans and demographic shifts

• Consider student transitions

May 5, 2010



Waterloo Region
District School Board

School Information Profiles



School Information Profile

Date: **January/2010**
Month/Year

SCHOOL PROFILE		
School: Franklin Public School		
Address: 371 Franklin Street North, Kitchener, ON N2A 1Y9		
Grade Configuration	JK-6	
Age of Facility	47 years	
Site Size	6.3 ac	2.549 ha
Building Size – GFA	43645 sq ft	4054.75 m ²
School Capacity (building only, Ministry recognized)	582	
School Capacity (building and porta-pak)	582	
Number of portables	6	
Current enrolment (Total/FTE)	608/545	
Utilization (% Accommodation)	94%	
Historic FTE Enrolment (past 5 years) Based on October 31 Enrolment	Year: 2008	Enrolment: 541.5
	Year: 2007	Enrolment: 527.5
	Year: 2006	Enrolment: 553.5
	Year: 2005	Enrolment: 564.5
	Year: 2004	Enrolment: 545.5
Enrolment FTE Projection (next 5 years)	Year: 2010	Enrolment: 555
	Year: 2011	Enrolment: 540
	Year: 2012	Enrolment: 550
	Year: 2013	Enrolment: 543
Year: 2014	Enrolment: 532	
Feeder Schools:	Grades:	
Number of Out of Boundary Students	132	
Number of Split Grades		
Is there a French Immersion Program?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Attachments: Site and Floor Plans with date of original building and any subsequent additions

The ARC may customize the Board's generic School Information Profile to the schools under review. The School Information Profile must include the four considerations:

Section 1: Value to the Student

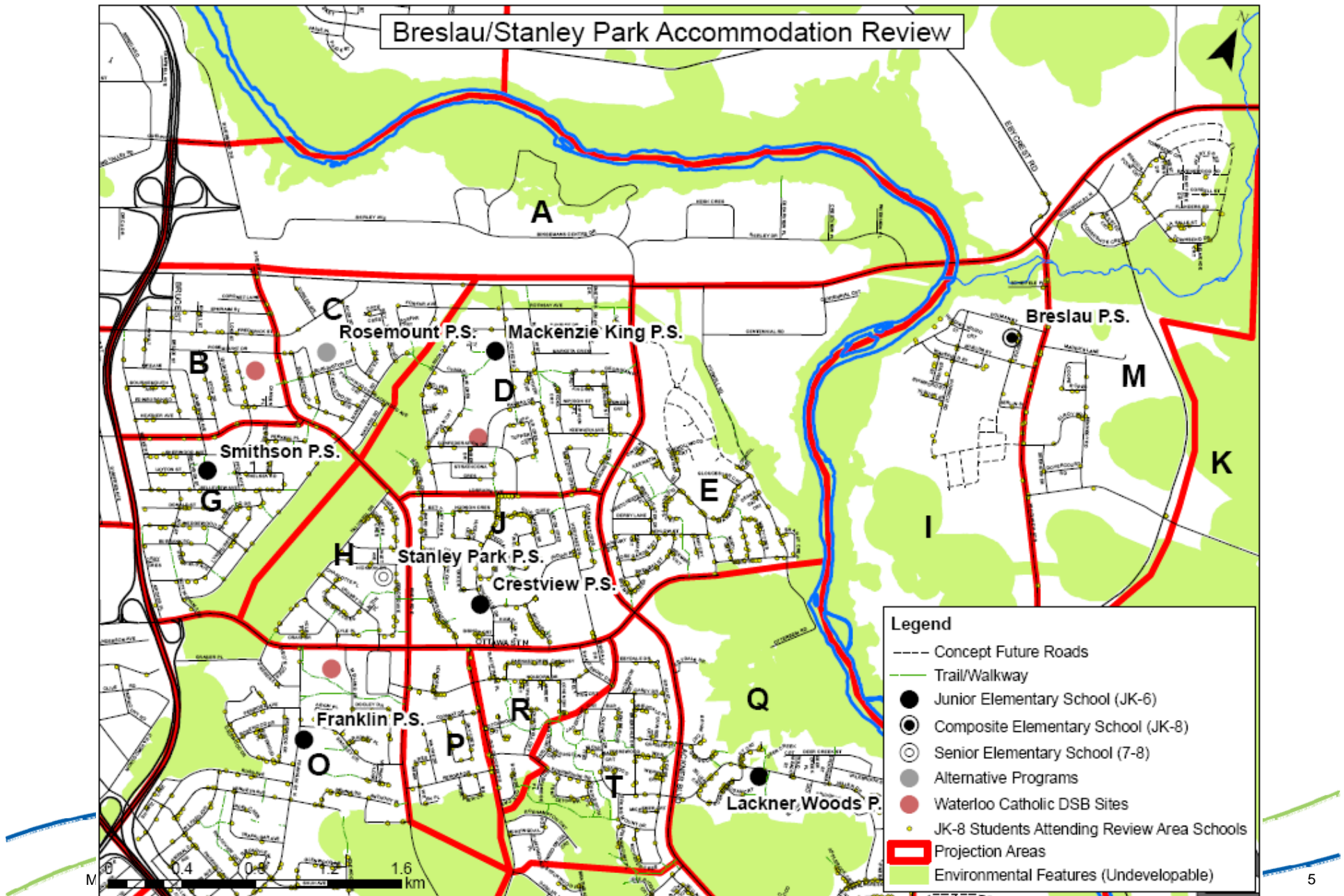
Section 2: Value to the Board

Section 3: Value to the Community

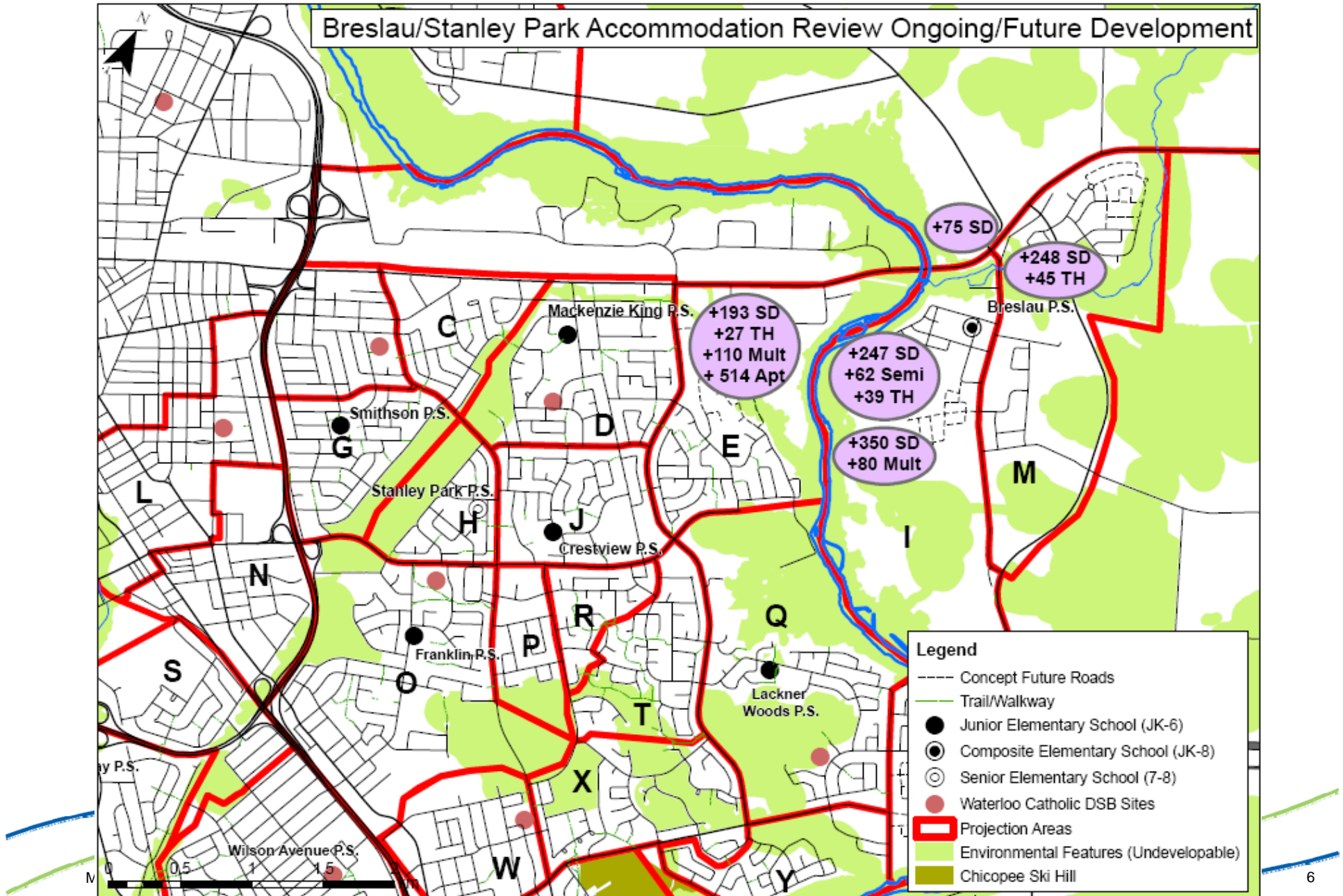
Section 4: Value to the Local Economy



Additional Resources (context map)

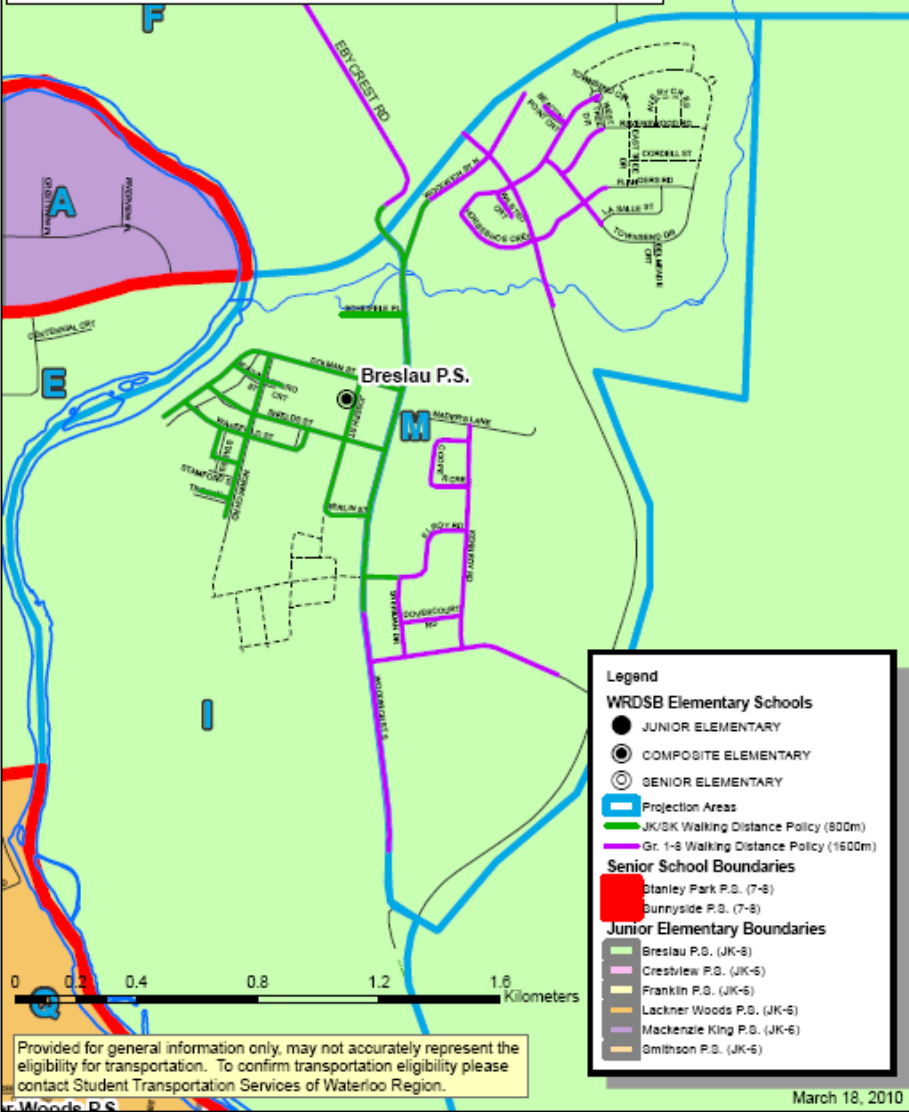


Additional Resources (development context map)

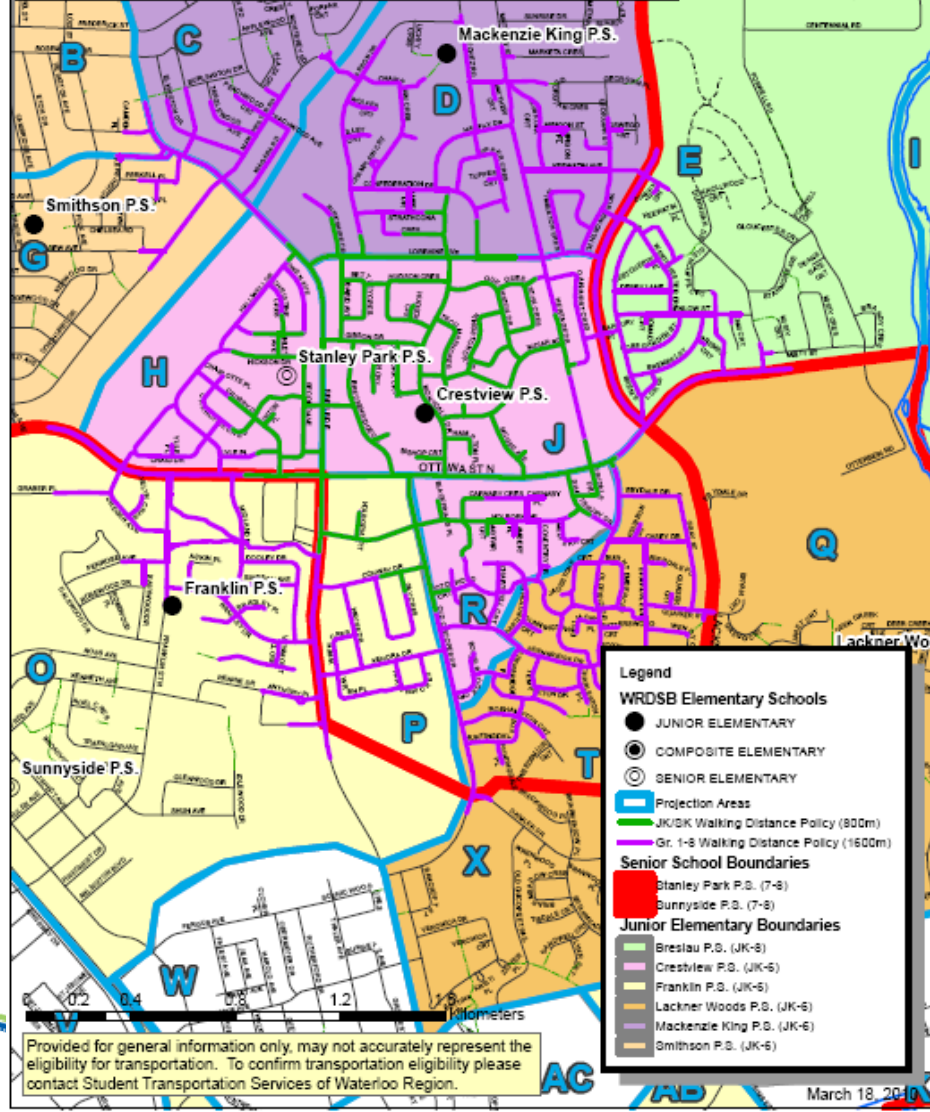


Additional Resources (walk distance maps)

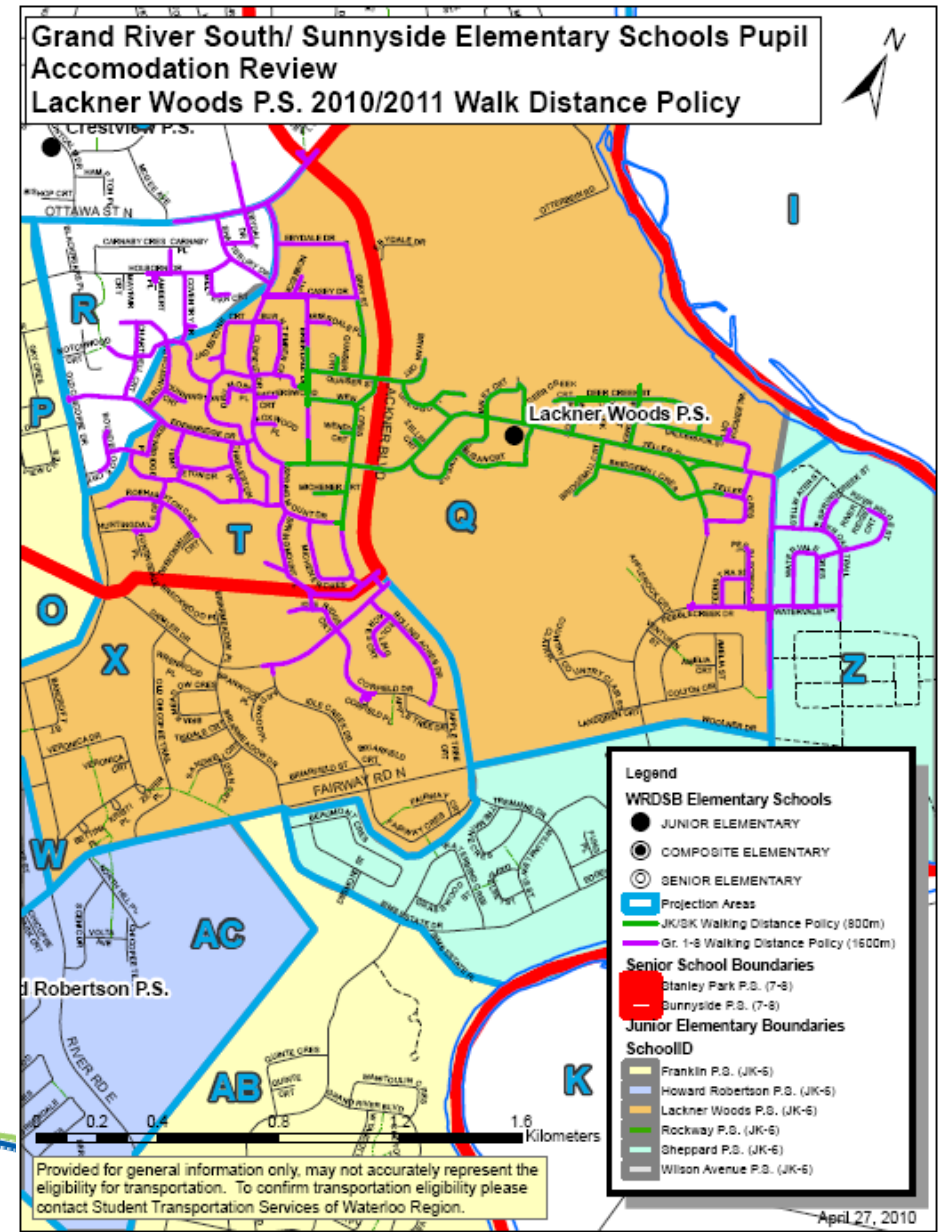
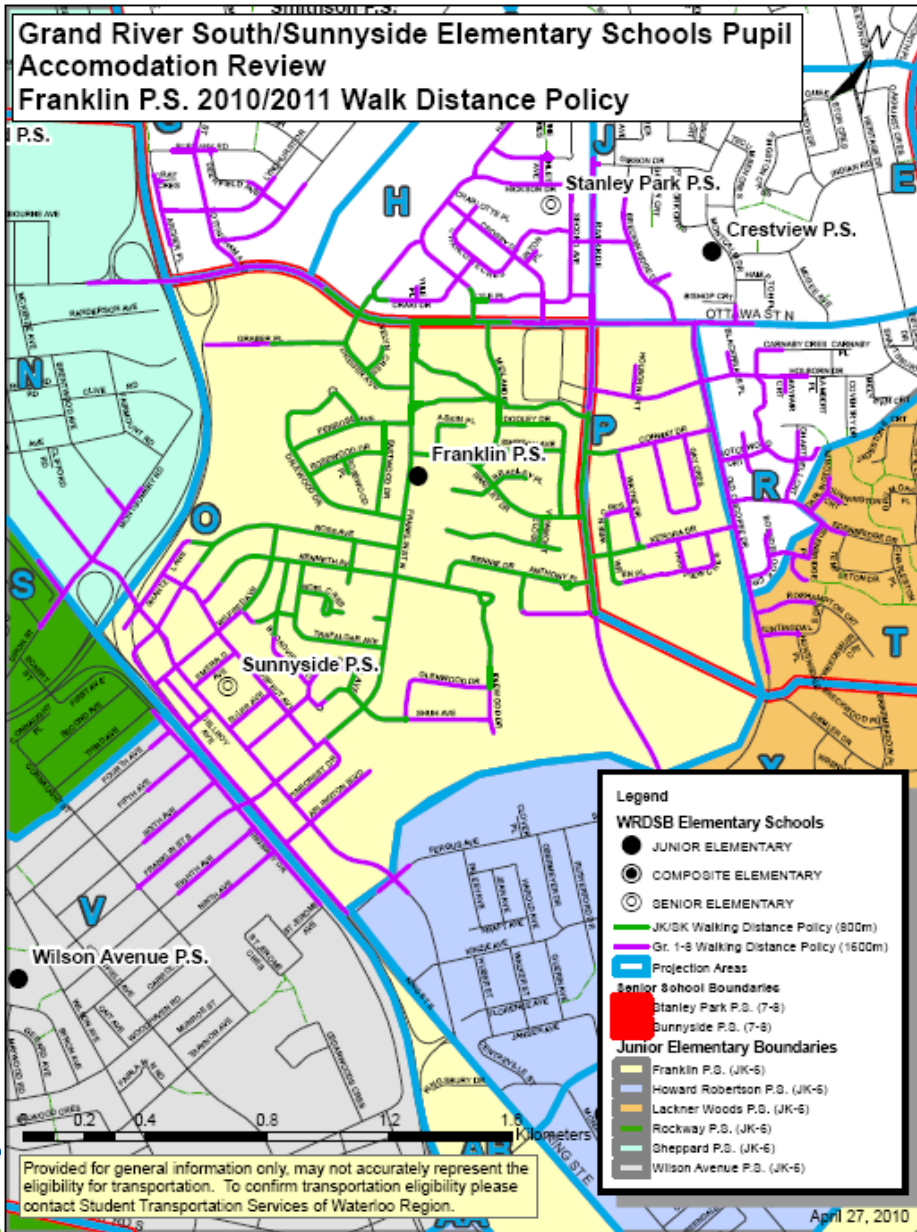
Breslau/Stanley Park Elementary Schools Pupil Accomodation Review
Breslau P.S. 2010/2011 Walk Distance Policy



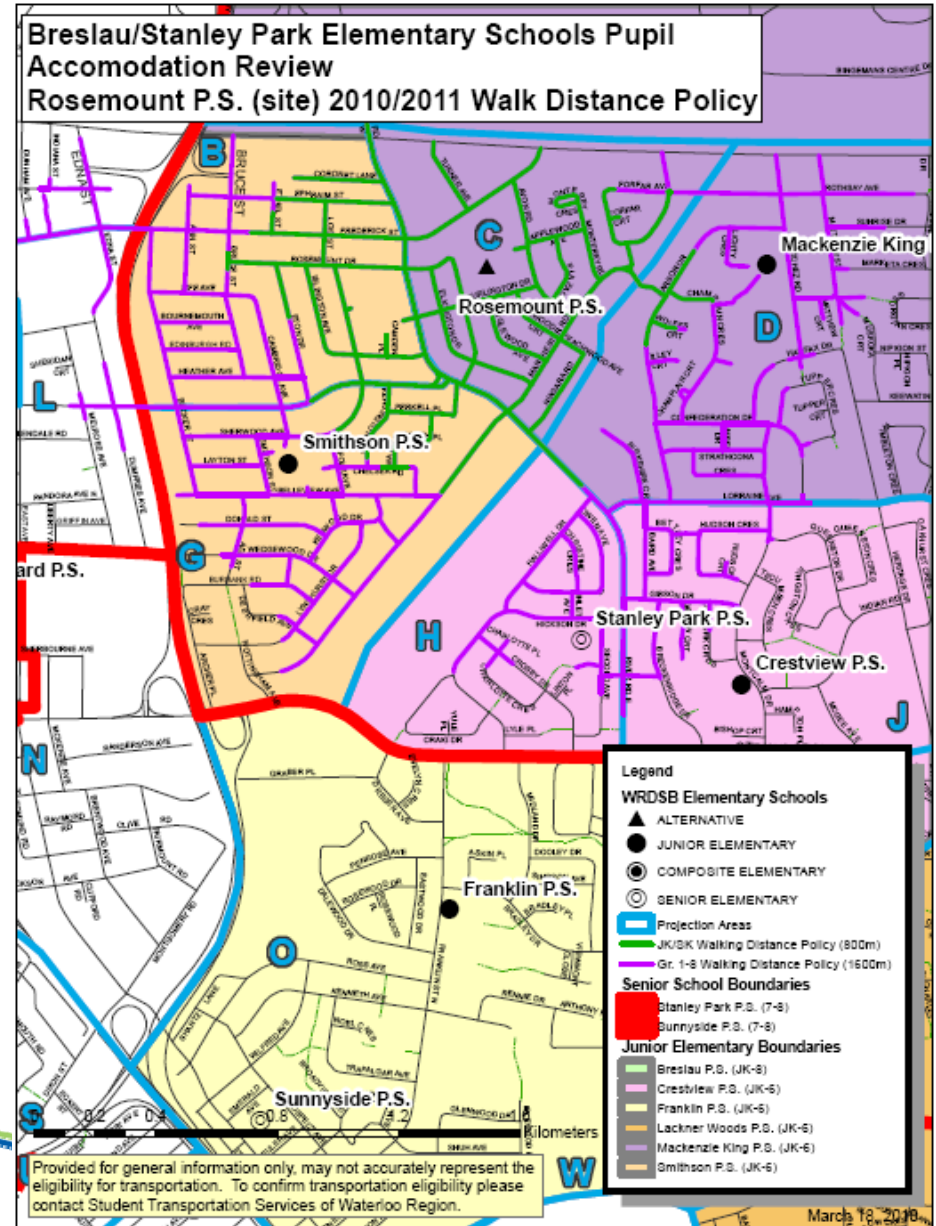
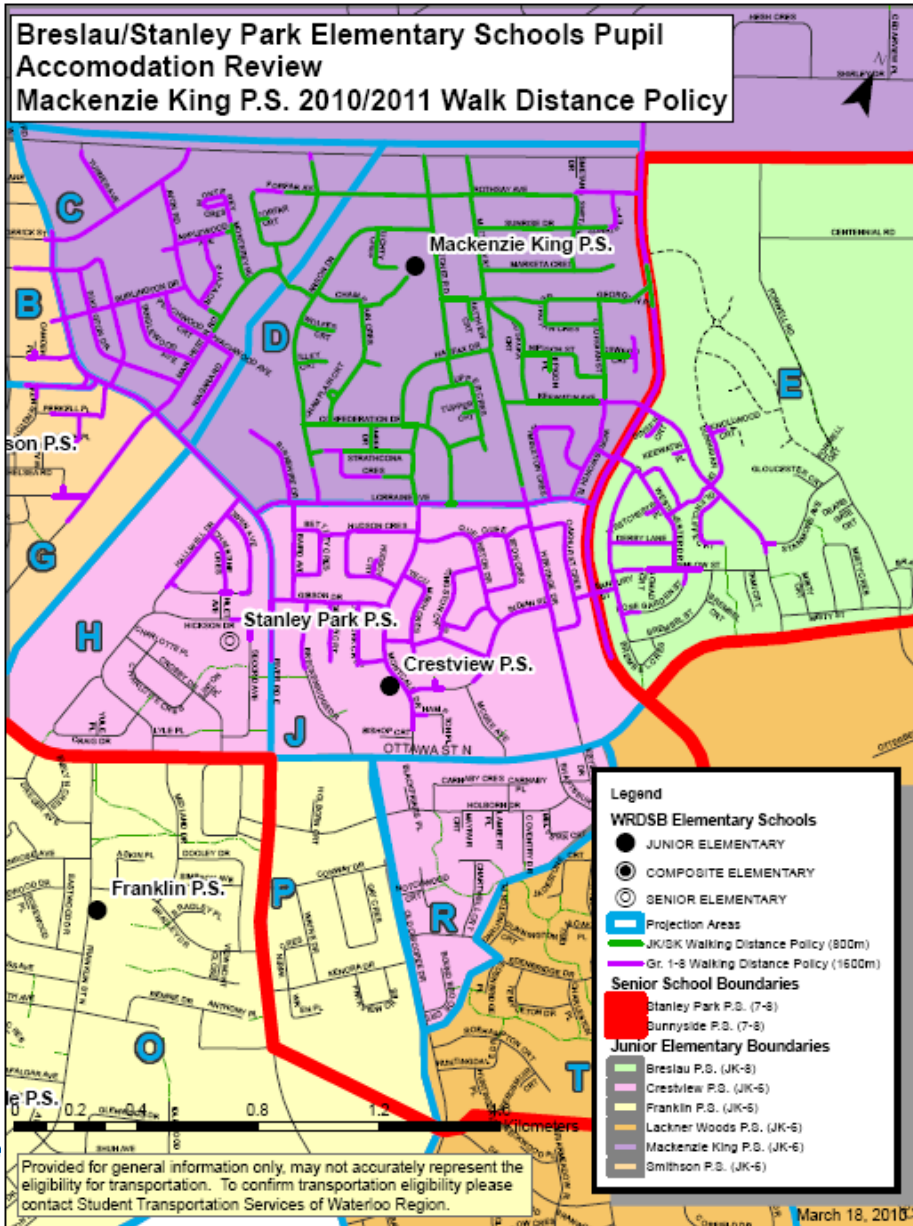
Breslau/Stanley Park Elementary Schools Pupil Accomodation Review
Crestview P.S. 2010/2011 Walk Distance Policy



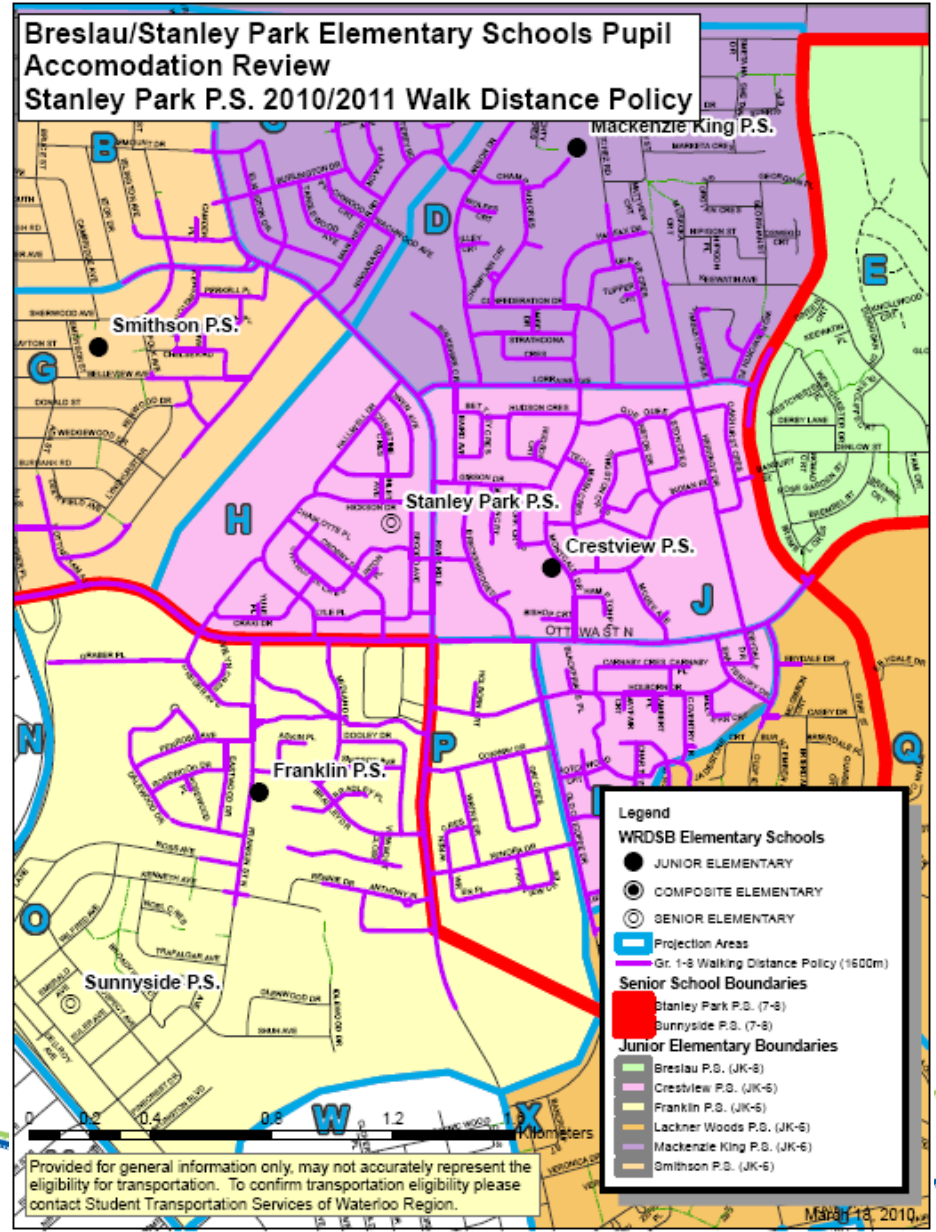
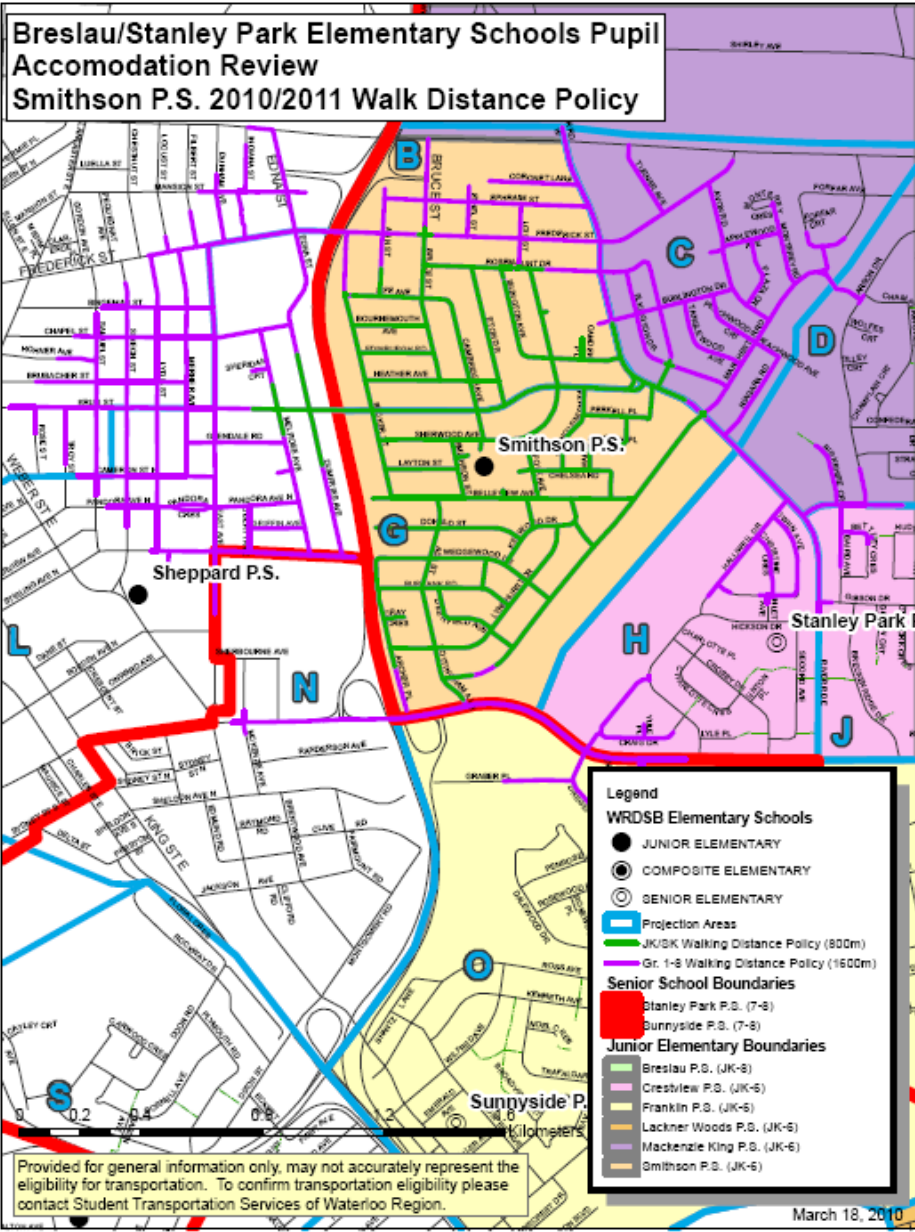
Additional Resources (walk distance maps)



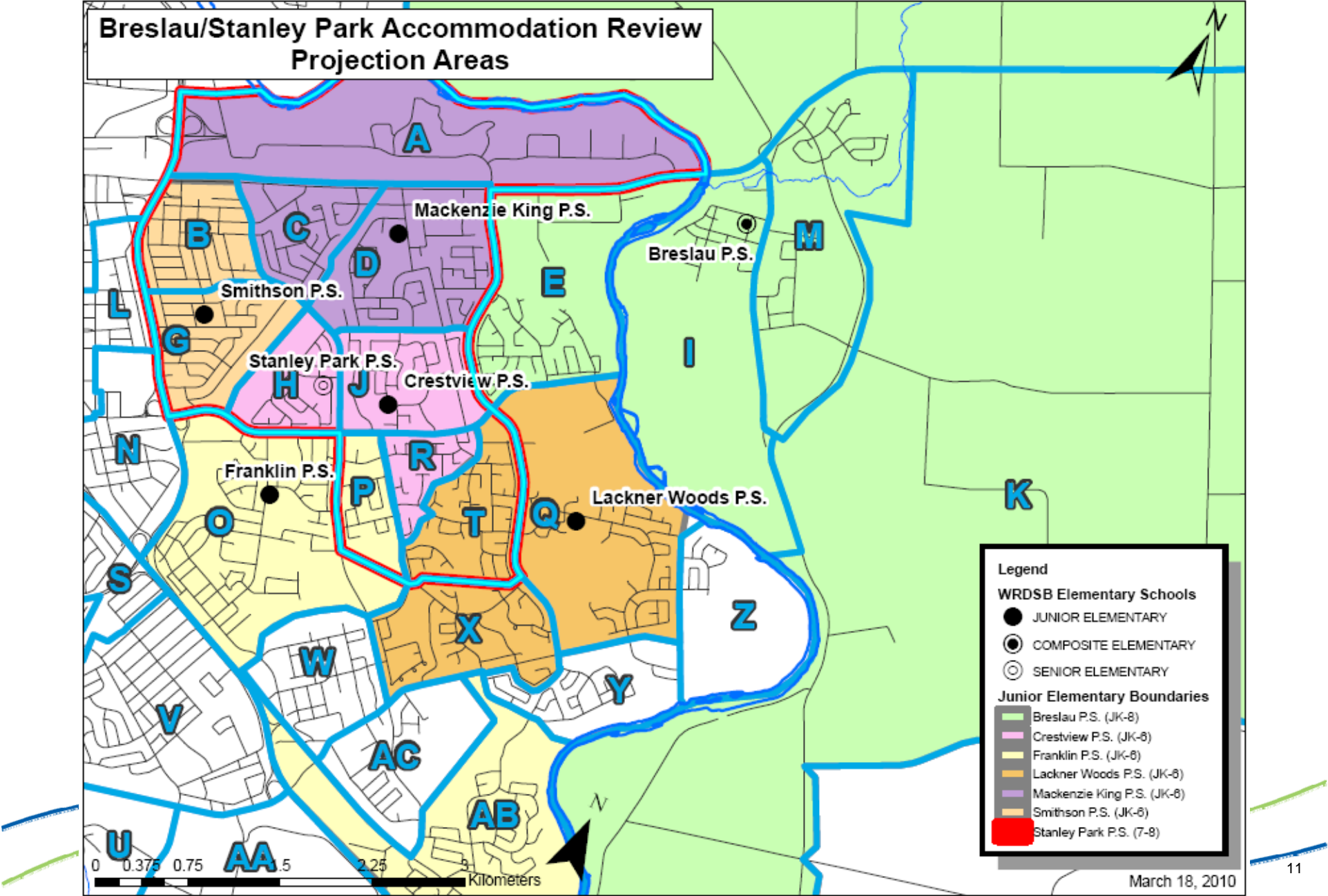
Additional Resources (walk distance maps)



Additional Resources (walk distance maps)



Additional Resources (Projection Areas)



Additional Resources (area counts)

Projection Areas

AREA	School Year	Total WRDSB Students												Spec. Ed.	Total Students	Total FTE	School Year	Out of Boundary Students (students attending schools other than their home school)												TOTAL								
		JK	SK	one	two	three	four	five	six	seven	eight	JK	SK					one	two	three	four	five	six	seven	eight													
Area T	PAST	1999														0	0	PAST	1999																			0
		2000														0	0		2000																	0		
		2001														0	0		2001																	0		
		2002	13	17	10	13	22	24	21	18	28	32				198	183		2002	0	2	1	0	4	3	0	5	1	0	0	16							
		2003	10	14	13	13	14	22	29	19	21	31				185	173		2003	0	0	4	1	0	4	4	1	0	0	14								
		2004	9	15	14	13	13	14	24	27	25	23				177	165		2004	0	1	0	4	1	1	4	4	0	0	15								
		2005	9	14	14	15	14	14	16	26	28	30				180	168.5		2005	1	2	2	0	4	2	1	5	2	4	23								
		2006	11	13	10	12	15	12	14	18	27	27				159	147		2006	3	0	0	1	0	4	1	2	0	1	12								
		2007	7	13	14	13	13	17	13	13	17	32				152	142		2007	0	2	1	1	2	0	3	1	0	1	11								
	2008	9	9	13	16	10	14	19	14	16	19				139	130	2008	0	0	2	1	1	1	0	4	0	0	9										
	Present	2009	14	9	10	16	16	12	15	17	15	17			141	129.5	Present	2009	1	0	1	2	2	2	2	0	2	0	12									
	FUTURE	2010	9	19	9	10	16	16	12	15	17	15			138	124	FUTURE	2010	0	0	4	1	0	4	4	1	0	0	14									
		2011	9	12	19	9	10	16	16	12	15	17			135	124.5		2011	0	1	0	4	1	1	4	4	0	0	15									
		2012	10	12	12	19	9	10	16	16	12	15			131	120		2012	3	0	0	1	0	4	1	2	0	1	12									
		2013	10	13	12	12	19	9	10	16	16	12			129	117.5		2013	0	2	1	1	2	0	3	1	0	1	11									
		2014	11	13	13	12	12	19	9	10	16	18			131	119		2014	0	0	2	1	1	1	0	4	0	0	9									
		2015	9	15	13	13	12	12	19	9	10	18			128	116		2015	1	0	1	2	2	2	2	0	2	0	12									
		2016	10	12	15	13	13	12	12	19	9	10			125	114		2016	0	1	0	4	1	1	4	4	0	0	15									
		2017	11	13	12	15	13	13	12	12	19	9			129	117		2017	3	0	0	1	0	4	1	2	0	1	12									
		2018	9	15	13	12	15	13	13	12	12	19			133	121		2018	0	2	1	1	2	0	3	1	0	1	11									
2019		9	12	15	13	12	15	13	13	12	12			126	115.5	2019		0	0	2	1	1	1	0	4	0	0	9										

- Historical student counts of the areas compiled and evaluated
- In any area of the Board there are students who attend a school other than their home school
- Projections for the area developed based on historical trends



Additional Resources (area counts)

School Out of Boundary Draw

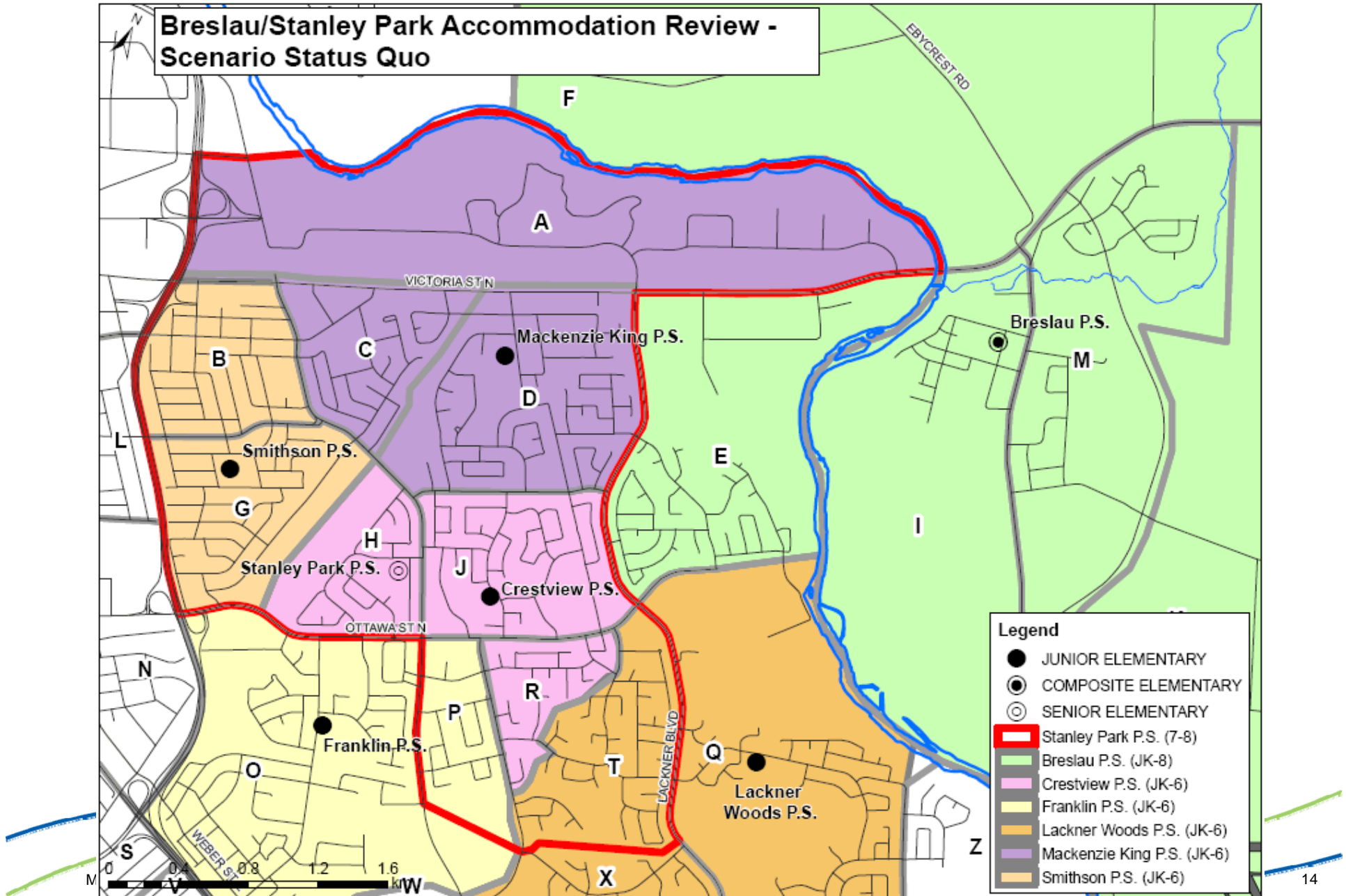
Franklin P.S. students attending from Out of Boundary
Grade

AREA		School Year	JK	SK	one	two	three	four	five	six	seven	eight	Spec. Ed.	Total Students	Total FTE
Franklin P.S. Out of Boundary	PAST	1999												0	0
		2000												0	0
		2001												0	0
		2002	10	9	10	16	11	10	14	11	0	0		91	81.5
		2003	6	8	17	13	22	14	12	19	0	0		111	104
		2004	6	12	18	21	22	22	13	14	0	0		128	119
		2005	11	6	17	16	24	20	23	13	0	0		130	121.5
		2006	8	10	16	17	15	19	20	23	0	0		128	119
		2007	3	11	8	14	18	17	19	20	0	0		110	103
	2008	9	5	19	9	14	23	17	20	0	0		116	109	
	Present	2009	3	12	24	21	15	18	24	20	0	0		137	129.5
	FUTURE	2010	6	12	18	21	22	22	13	14	0	0		128	119
		2011	11	6	17	16	24	20	23	13	0	0		130	121.5
		2012	8	10	16	17	15	19	20	23	0	0		128	119
		2013	3	11	8	14	18	17	19	20	0	0		110	103
		2014	9	5	19	9	14	23	17	20	0	0		116	109
		2015	3	12	24	21	15	18	24	20	0	0		137	129.5
		2016	8	10	16	17	15	19	20	23	0	0		128	119
		2017	3	11	8	14	18	17	19	20	0	0		110	103
		2018	6	12	18	21	22	22	13	14	0	0		128	119
2019		11	6	17	16	24	20	23	13	0	0		130	121.5	

- Some WRDSB schools draw students from outside their home school boundary
- Reasons
 - French Immersion
 - Spec Ed.
 - Other



Scenario – Status Quo (revised)



Scenario – Status Quo (revised)

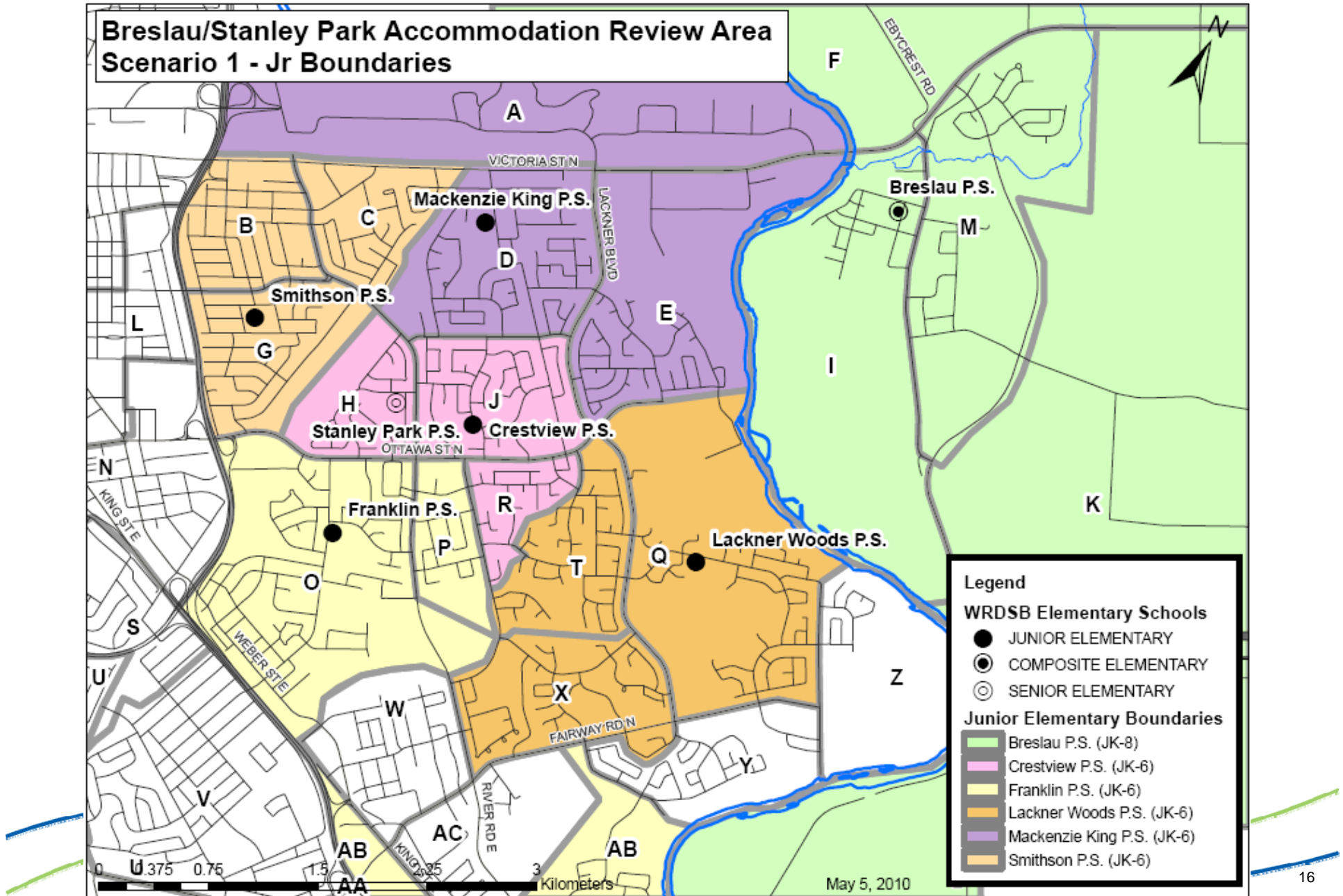
School	Built Capacity	2010				2015			2019		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	460	417	128	93	669	206	133	744	229	177
Mackenzie King P.S.	199	200	173	87		194	97		184	92	
Smithson P.S.	299	211	188	63		205	69		198	66	
Crestview P.S.	507	408	357	70		437	86		471	93	
Stanley Park P.S.	441	408	408	93	408	321	73	321	344	78	344
Lackner Woods P.S.	368	588	503	137		691	188		624	170	
Franklin P.S.	582	594	594	102		559	96		536	92	
Sheppard P.S.	429	384	331	77		645	150		564	131	
Howard Robertson P.S.	526	382	382	73		403	77		423	80	
Sunnyside P.S.	423	500	500	118	500	516	122	516	602	142	602
Wilson Ave. P.S.	428	437	385	90		443	104		439	103	
Rockway P.S.	254	238	210	83		247	97		243	96	
Total	4781	4810	4445		1001	5330		970	5372		1123

% refers to percentage capacity (Total bodies/capacity)

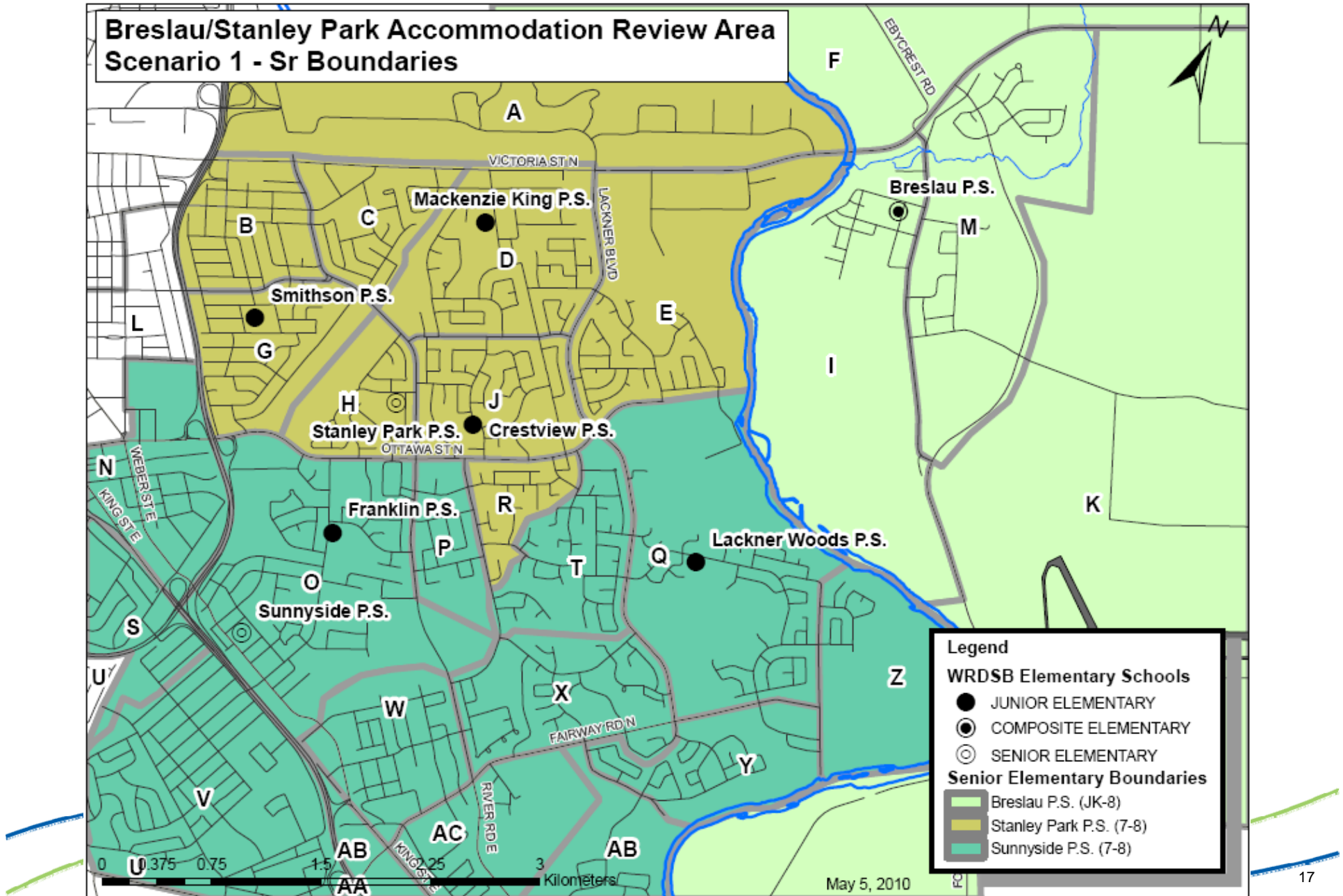
SR refers to total enrolment of the senior elementary program (7-8)



Scenarios – Scenario 1 (revised)



Scenarios – Scenario 1 (revised)



Scenarios – Scenario 1 (revised)

Description

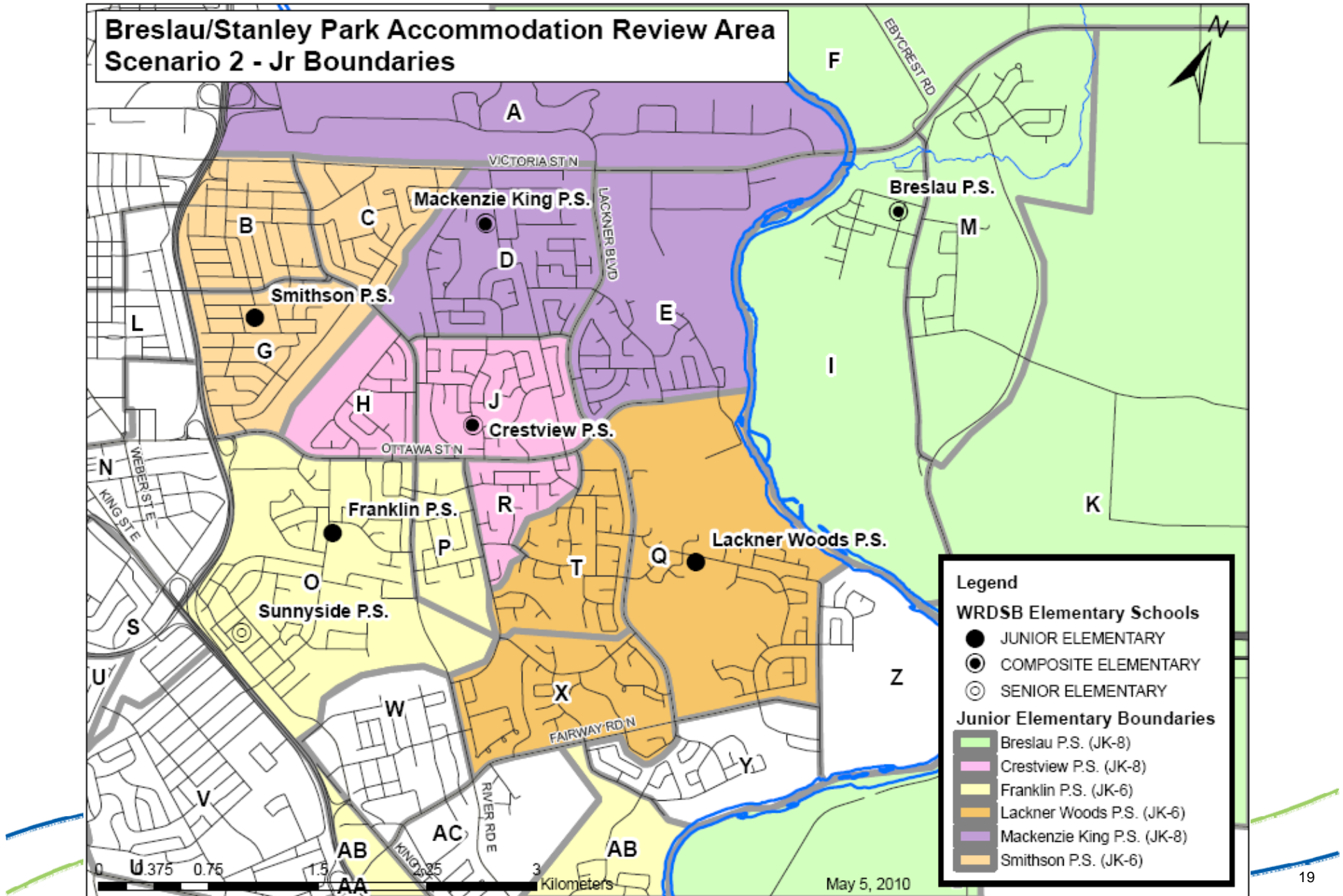
- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

School	Built Capacity	2010				2015			2019		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	269	239	83	49	426	131	81	469	144	122
Mackenzie King P.S.	199	305	269	153		338	170		362	182	
Smithson P.S.	299	253	226	85		252	84		240	80	
Crestview P.S.	507	408	357	80		437	86		471	93	
Stanley Park P.S.	441	398	398	90	398	323	73	323	348	79	348
Lackner Woods P.S.	368	588	503	160		691	188		624	170	
Franklin P.S.	582	594	535	102		559	96		536	92	
Sheppard P.S.	429	384	331	90		645	150		564	131	
Howard Robertson P.S.	526	382	339	73		403	77		423	80	
Sunnyside P.S.	423	554	554	131	554	566	134	566	653	154	653
Wilson Ave. P.S.	428	437	385	102		443	104		439	103	
Rockway P.S.	254	238	210	94		247	97		243	96	
Total	4781	4810	4343		1001	5330		970	5372		1123

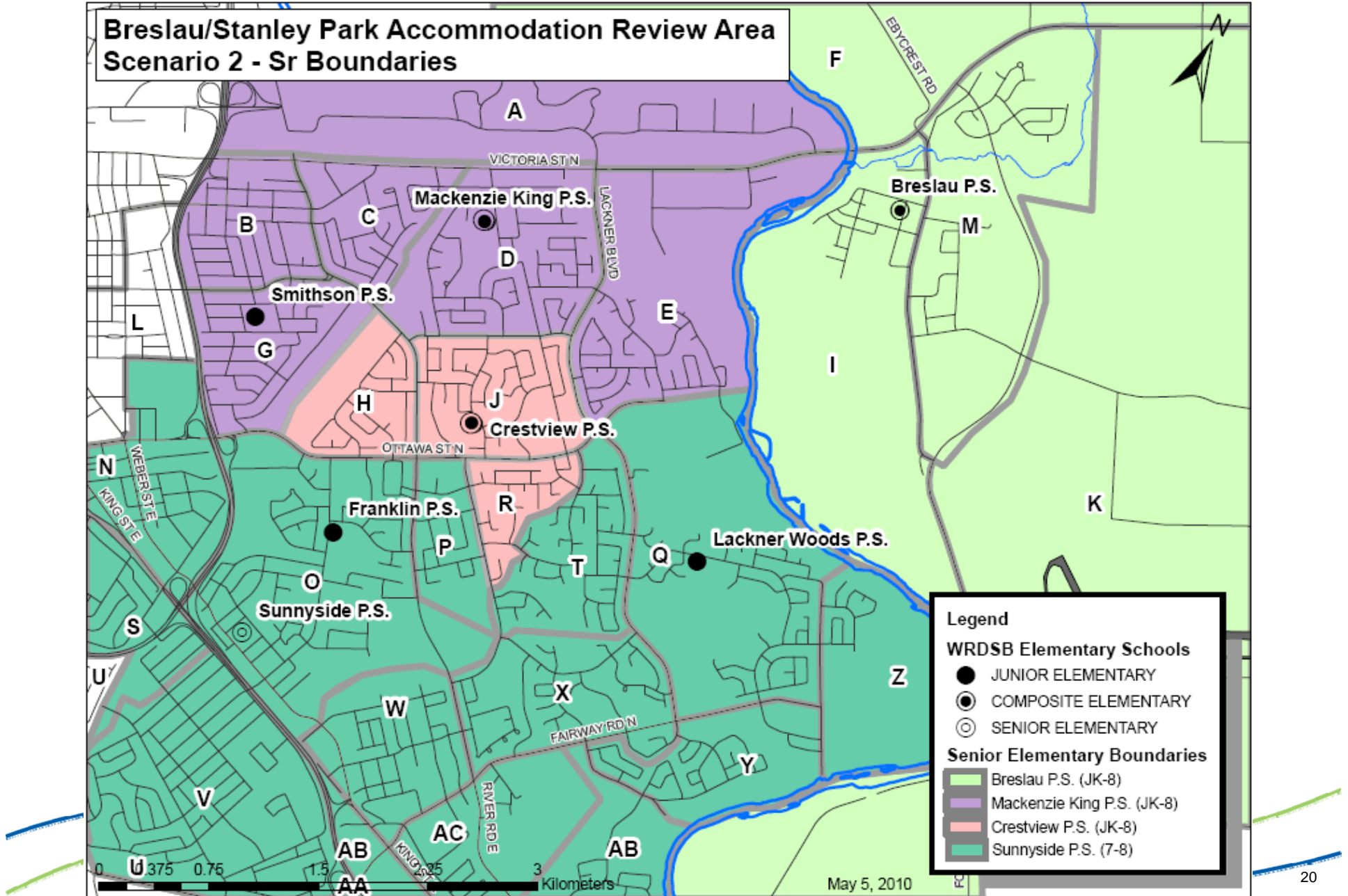
% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

Scenarios – Scenario 2 (revised)



Scenarios – Scenario 2 (revised)



Scenarios – Scenario 2 (revised)

Description

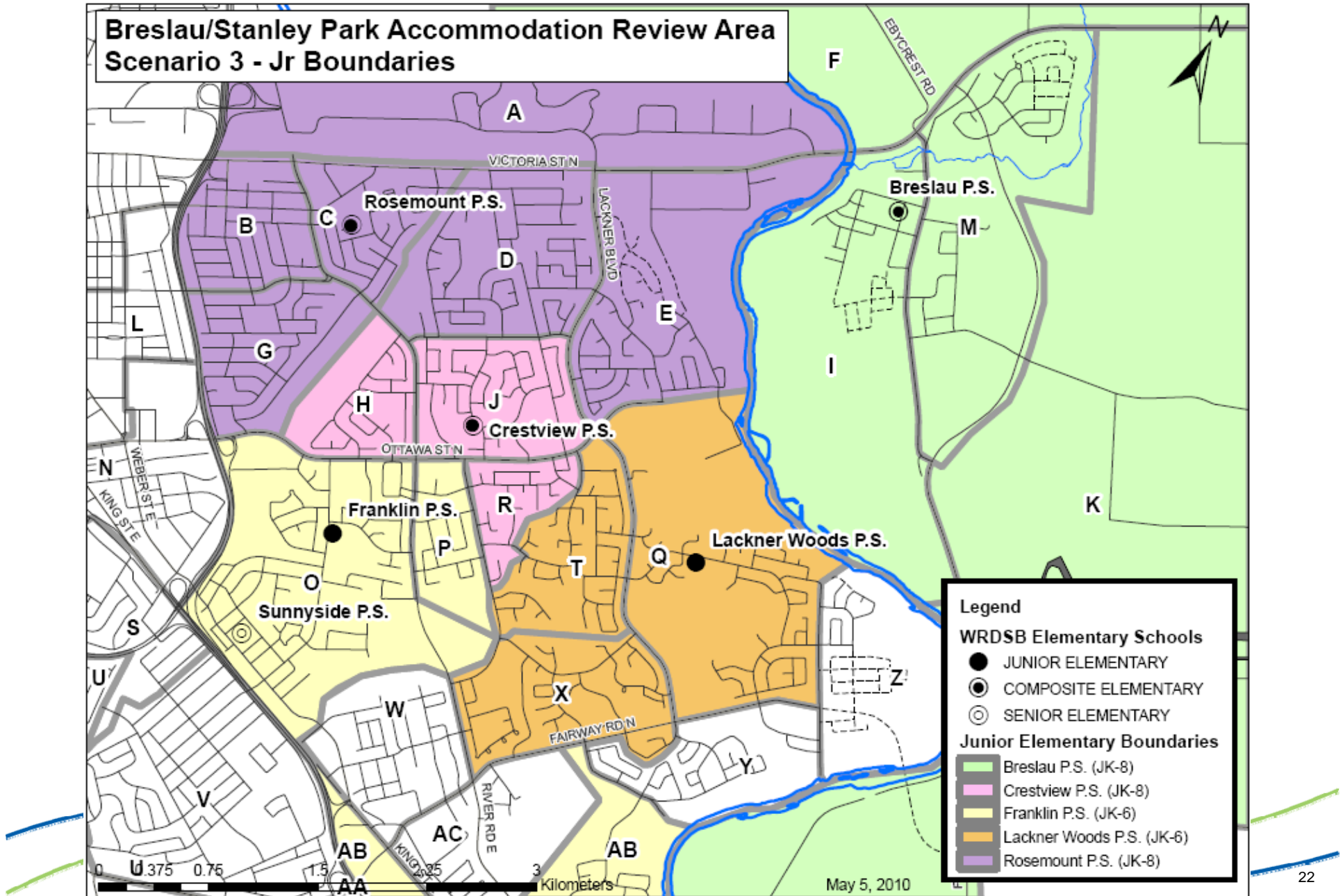
- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-8)
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Smithson P.S. (JK-6. Areas B, C, G) feed to Mackenzie King P.S. for Gr. 7-8
- Stanley Park P.S. closes
- Crestview becomes JK-8, receives Sr. F.I. and Spec Ed. programs from Stanley Park P.S.
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

School	Built Capacity	2010				2015			2019		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	269	239	83	49	426	131	81	469	144	122
Mackenzie King P.S.	199	450	414	226	145	485	244	147	514	258	152
Smithson P.S.	299	253	226	85		252	84		240	80	
Crestview P.S.	507	661	610	130	253	613	121	176	667	132	196
Stanley Park P.S.	441	Closed									
Lackner Woods P.S.	368	588	503	160		691	188		624	170	
Franklin P.S.	582	594	535	102		559	96		536	92	
Sheppard P.S.	429	384	331	90		645	150		564	131	
Howard Robertson P.S.	526	382	339	73		403	77		423	80	
Sunnyside P.S.	423	554	554	131	554	566	134	566	653	154	653
Wilson Ave. P.S.	428	437	385	102		443	104		439	103	
Rockway P.S.	254	238	210	94		247	97		243	96	
Total	4781	4810	4343		1001	5330		970	5372		1123

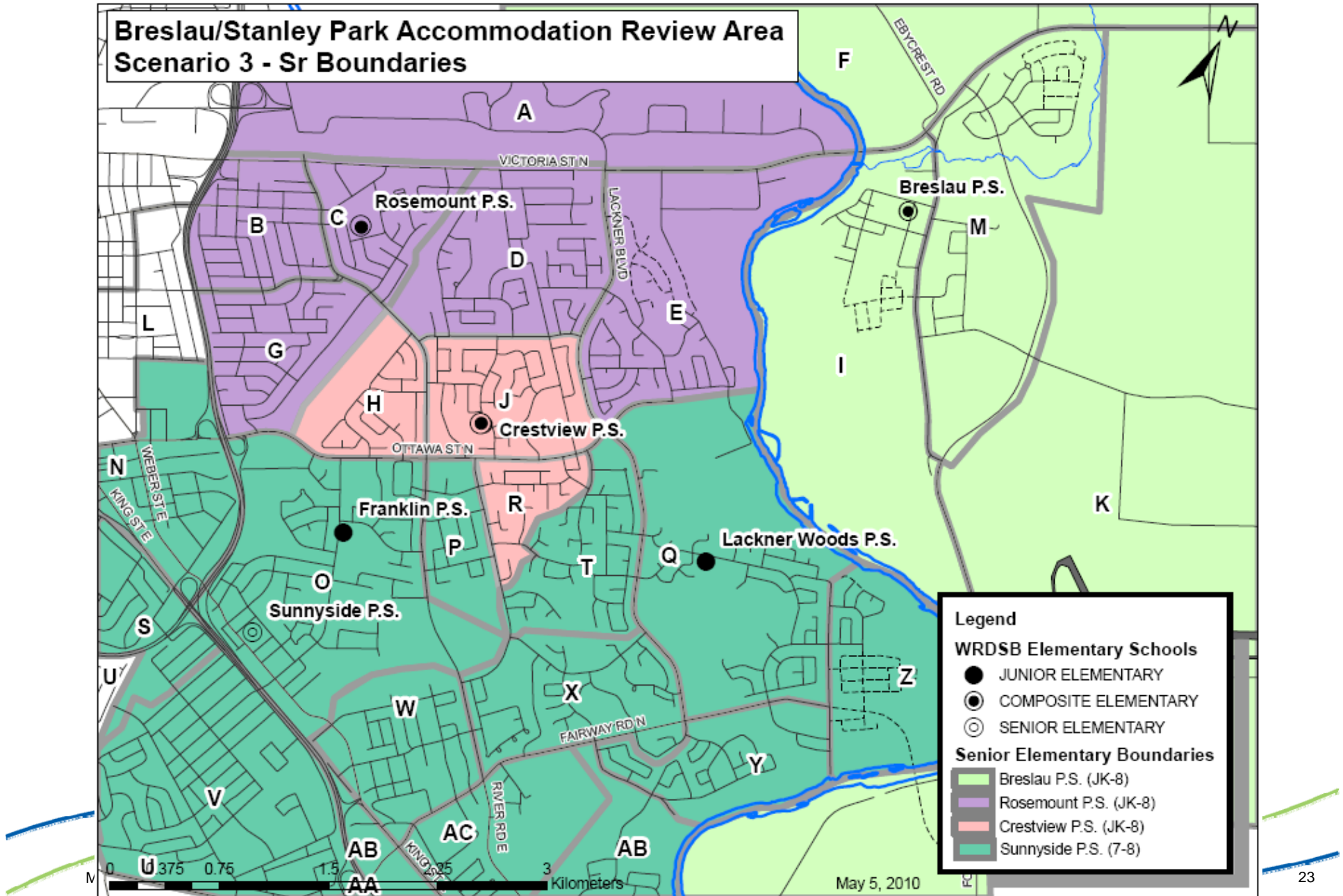
% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

Scenarios – Scenario 3



Scenarios – Scenario 3



Scenarios – Scenario 3

Description

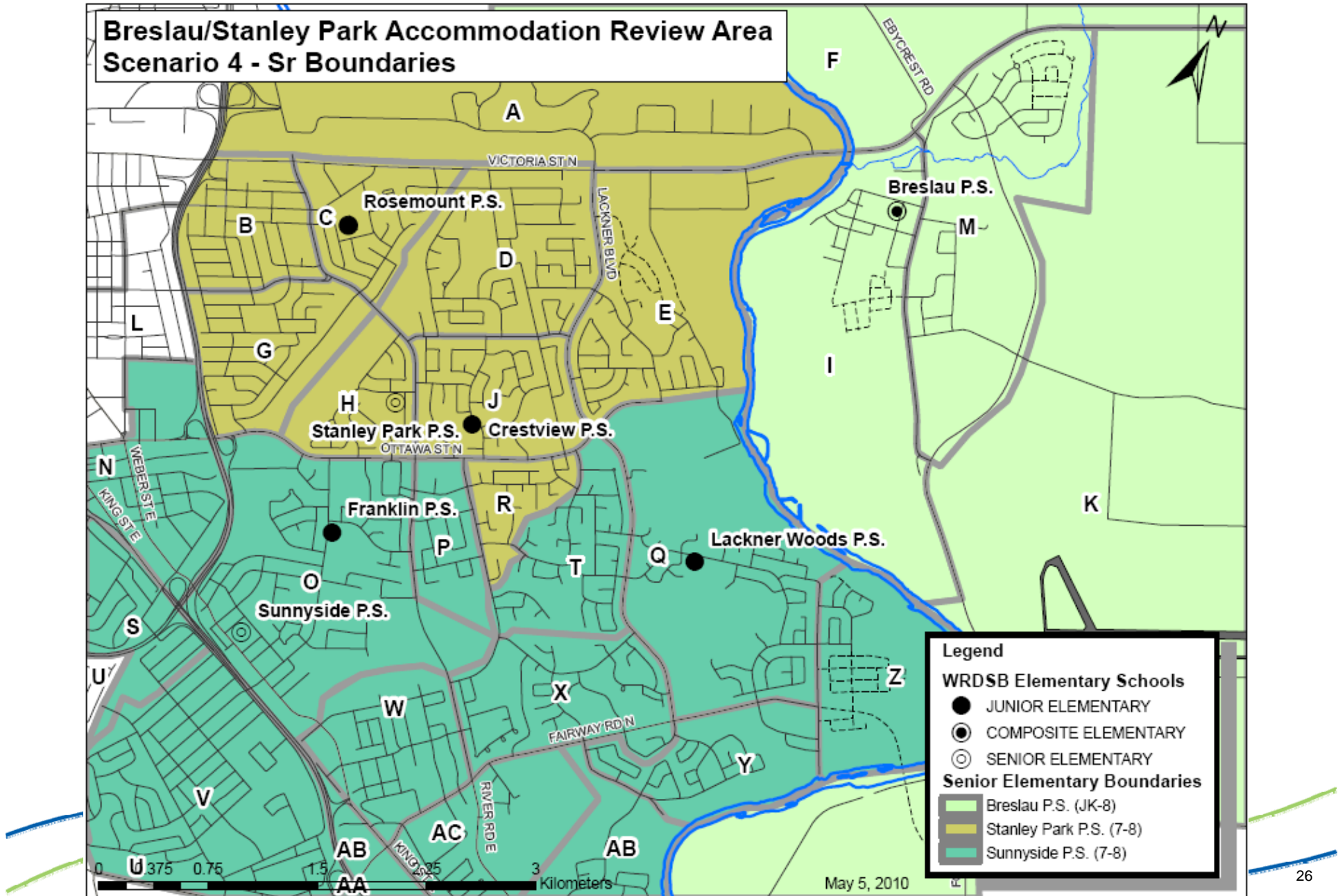
- Area E moves from Breslau P.S. to new Rosemount P.S. (JK-8)
- Smithson P.S. and Mackenzie King P.S. closed, and those areas attend new Rosemount P.S.
- Crestview becomes JK-8, receives Sr. F.I. and Spec Ed. programs from Stanley Park P.S.
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

School	Built Capacity	2010				2015			2019		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	269	239	83	49	426	131	81	469	144	122
Mackenzie King P.S.	199	Closed									
Smithson P.S.	299	Closed									
Crestview P.S.	507	661	610	130	253	613	121	176	667	132	196
Stanley Park P.S.	441	Closed									
Lackner Woods P.S.	368	588	503	160		691	188		624	170	
Franklin P.S.	582	594	535	102		559	96		536	92	
Sheppard P.S.	429	384	331	90		645	150		564	131	
Howard Robertson P.S.	526	382	339	73		403	77		423	80	
Sunnyside P.S.	423	554	554	131	554	566	134	566	653	154	653
Wilson Ave. P.S.	428	437	385	102		443	104		439	103	
Rockway P.S.	254	238	210	94		247	97		243	96	
Rosemount		703	639		145	737		147	754		152
Total	4781	4810	4343		1001	5330		970	5372		1123

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

Scenarios – Scenario 4



Scenarios – Scenario 4

Description

- Area E moves from Breslau P.S. to new Rosemount P.S. (JK-6)
- Smithson P.S. and Mackenzie King P.S. closed, and those areas attend new Rosemount P.S.
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

School	Built Capacity	2010				2015			2019		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	269	239	83	49	426	131	81	469	144	122
Mackenzie King P.S.	199	Closed									
Smithson P.S.	299	Closed									
Crestview P.S.	507	408	357	80	0	437	86	0	471	93	0
Stanley Park P.S.	441	398	398	90	398	323	73	323	348	79	348
Lackner Woods P.S.	368	588	503	160		691	188		624	170	
Franklin P.S.	582	594	535	102		559	96		536	92	
Sheppard P.S.	429	384	331	90		645	150		564	131	
Howard Robertson P.S.	526	382	339	73		403	77		423	80	
Sunnyside P.S.	423	554	554	131	554	566	134	566	653	154	653
Wilson Ave. P.S.	428	437	385	102		443	104		439	103	
Rockway P.S.	254	238	210	94		247	97		243	96	
Rosemount		558	494		0	590		0	602		0
Total	4781	4810	4343		1001	5330		970	5372		1123

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

Scenarios – Space Analysis

Scenario	Built Capacity	Enrolment		
		2010	2015	2019
1	1446	1364	1350	1421
2	1005	1364	1350	1421
3	1300	1364	1350	1421
4	1598	1364	1350	1421



Future Meeting Dates

- **Breslau/Stanley Park Accommodation Review**
 - ARC #7 Wednesday, May 19 from 6:00 – 7:30 pm @ Stanley Park P.S.
 - Public Meeting # 2, Tuesday, May 25 @ Stanley Park P.S. from 7:00 – 9:00 pm
 - ARC #8 Wednesday, June 9 from 6:00 – 7:30 pm @ Stanley Park P.S.



Contact Information

- Website: www.wrdsb.ca
 - » About>Planning>Accommodation Reviews
 - » Breslau/Stanley Park Accommodation Review
- E-mail: boundaryfeedback@wrdsb.on.ca
- Phone: 519-570-0003 ext. 4419

