

Grand River South/Sunnyside

Elementary Schools Pupil Accommodation Review

Accommodation Review Committee Meeting #5

April 27, 2010

Sunnyside P.S. Library 4:30 – 6:00 pm



Waterloo Region
District School Board

Agenda

- 1. Welcome/Introductions**
- 2. ARC Meeting # 4 – Draft Minutes approval**
- 3. Draft Review Objectives**
- 4. School Information Profiles**
- 5. Scenario Development**
- 7. Roundtable**
- 8. Future Meeting Dates**



Draft Objectives

- Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - Having regard for the Good Schools Standing Committee guiding principles on school size
 - Reviewing elementary school organizations (i.e. JK-6, 7-8, JK-8)
 - Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs
- Support the optimal use of facilities, capital and operating resources through the consideration of:
 - School location
 - Recognize the relationship/identity of community to local elementary school
 - Minimize transportation costs in the long-term by maximizing the number of students within walking distance of a school
 - Facility amenities and condition
 - Priorities for physical accessibility of facilities by the Accessibility Committee
 - Site
 - Safety and security
- Develop a solution that is long-term (approximately 10 years) by taking into consideration:
 - Consistency of feeds to senior elementary and secondary school programs
 - Future development plans and demographic shifts
- Consider student transitions

School Information Profiles



School Information Profile

Date: **January/2010**
Month/Year

SCHOOL PROFILE		
School: Franklin Public School		
Address: 371 Franklin Street North, Kitchener, ON N2A 1Y9		
Grade Configuration	JK-6	
Age of Facility	47 years	
Site Size	6.3 ac	2.549 ha
Building Size – GFA	43645 sq ft	4054.75 m ²
School Capacity (building only, Ministry recognized)	582	
School Capacity (building and porta-pak)	582	
Number of portables	6	
Current enrolment (Total/FTE)	608/545	
Utilization (% Accommodation)	94%	
Historic FTE Enrolment (past 5 years) Based on October 31 Enrolment	Year: 2008	Enrolment: 541.5
	Year: 2007	Enrolment: 527.5
	Year: 2006	Enrolment: 553.5
	Year: 2005	Enrolment: 564.5
	Year: 2004	Enrolment: 545.5
Enrolment FTE Projection (next 5 years)	Year: 2010	Enrolment: 555
	Year: 2011	Enrolment: 540
	Year: 2012	Enrolment: 550
	Year: 2013	Enrolment: 543
	Year: 2014	Enrolment: 532
Feeder Schools:	Grades:	
Number of Out of Boundary Students	132	
Number of Split Grades		
Is there a French Immersion Program?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Attachments: Site and Floor Plans with date of original building and any subsequent additions

The ARC may customize the Board's generic School Information Profile to the schools under review. The School Information Profile must include the four considerations:

Section 1: Value to the Student

Section 2: Value to the Board

Section 3: Value to the Community

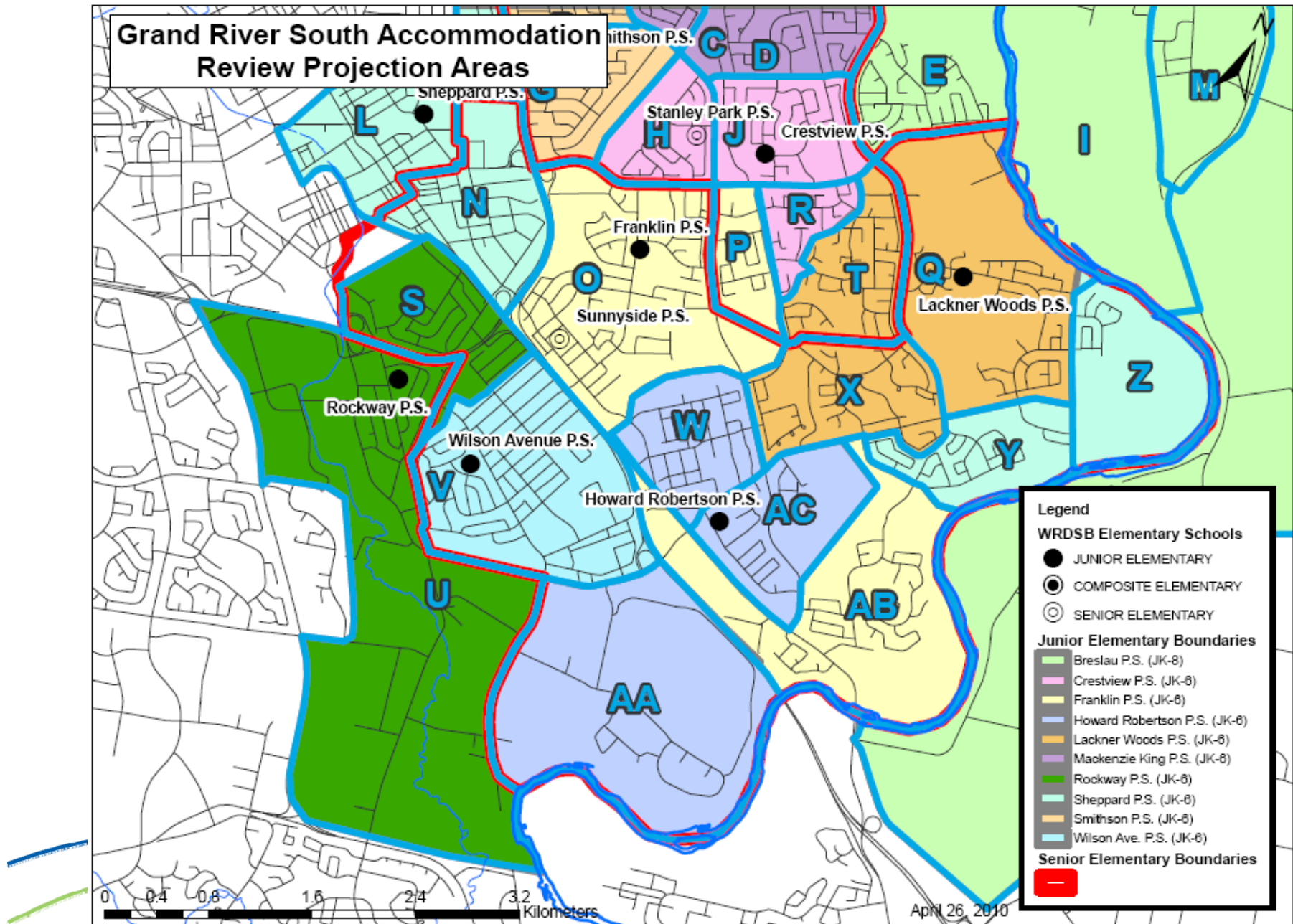
Section 4: Value to the Local Economy



Waterloo Region
District School Board

April 27, 2010

Scenario Development



Scenario Development

Projection Areas

Total WRDSB Students															Out of Boundary Students (students attending schools other than their home school)														
AREA		School Year	JK	SK	one	two	three	four	five	six	seven	eight	Spec. Ed.	Total Students	Total FTE		School Year	JK	SK	one	two	three	four	five	six	seven	eight	TOTAL	
Area T	PAST	1999												0	0	PAST	1999											0	
		2000												0	0		2000											0	
		2001													0		0	2001											0
		2002	13	17	10	13	22	24	21	18	28	32		198	183		2002	0	2	1	0	4	3	0	5	1	0	16	
		2003	10	14	13	13	14	22	28	19	21	31		185	173		2003	0	0	4	1	0	4	4	1	0	0	14	
		2004	9	15	14	13	13	14	24	27	25	23		177	165		2004	0	1	0	4	1	1	4	4	0	0	15	
		2005	9	14	14	15	14	14	16	26	28	30		180	168.5		2005	1	2	2	0	4	2	1	5	2	4	23	
		2006	11	13	10	12	15	12	14	18	27	27		159	147		2006	3	0	0	1	0	4	1	2	0	1	12	
		2007	7	13	14	13	13	17	13	13	17	32		152	142		2007	0	2	1	1	2	0	3	1	0	1	11	
		2008	9	9	13	16	10	14	19	14	16	19		139	130		2008	0	0	2	1	1	1	0	4	0	0	9	
	Present	2009	14	9	10	16	16	12	15	17	15	17		141	129.5	Present	2009	1	0	1	2	2	2	2	0	2	0	12	
	FUTURE	2010	9	19	9	10	16	16	12	15	17	15		138	124	FUTURE	2010	0	0	4	1	0	4	4	1	0	0	14	
		2011	9	12	19	9	10	16	16	12	15	17		135	124.5		2011	0	1	0	4	1	1	4	4	0	0	15	
		2012	10	12	12	19	9	10	16	16	12	15		131	120		2012	3	0	0	1	0	4	1	2	0	1	12	
		2013	10	13	12	12	19	9	10	16	16	12		129	117.5		2013	0	2	1	1	2	0	3	1	0	1	11	
		2014	11	13	13	12	12	19	9	10	16	16		131	119		2014	0	0	2	1	1	1	0	4	0	0	9	
		2015	9	15	13	13	12	12	19	9	10	16		128	116		2015	1	0	1	2	2	2	2	0	2	0	12	
		2016	10	12	15	13	13	12	12	19	9	10		125	114		2016	0	1	0	4	1	1	4	4	0	0	15	
		2017	11	13	12	15	13	13	12	12	19	9		129	117		2017	3	0	0	1	0	4	1	2	0	1	12	
		2018	9	15	13	12	15	13	13	12	12	19		133	121		2018	0	2	1	1	2	0	3	1	0	1	11	
		2019	9	12	15	13	12	15	13	13	12	12		126	115.5		2019	0	0	2	1	1	1	0	4	0	0	9	

- Historical student counts of the areas compiled and evaluated
- In any area of the Board there are students who attend a school other than their home school
- Projections for the area developed based on historical trends



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Scenario Development

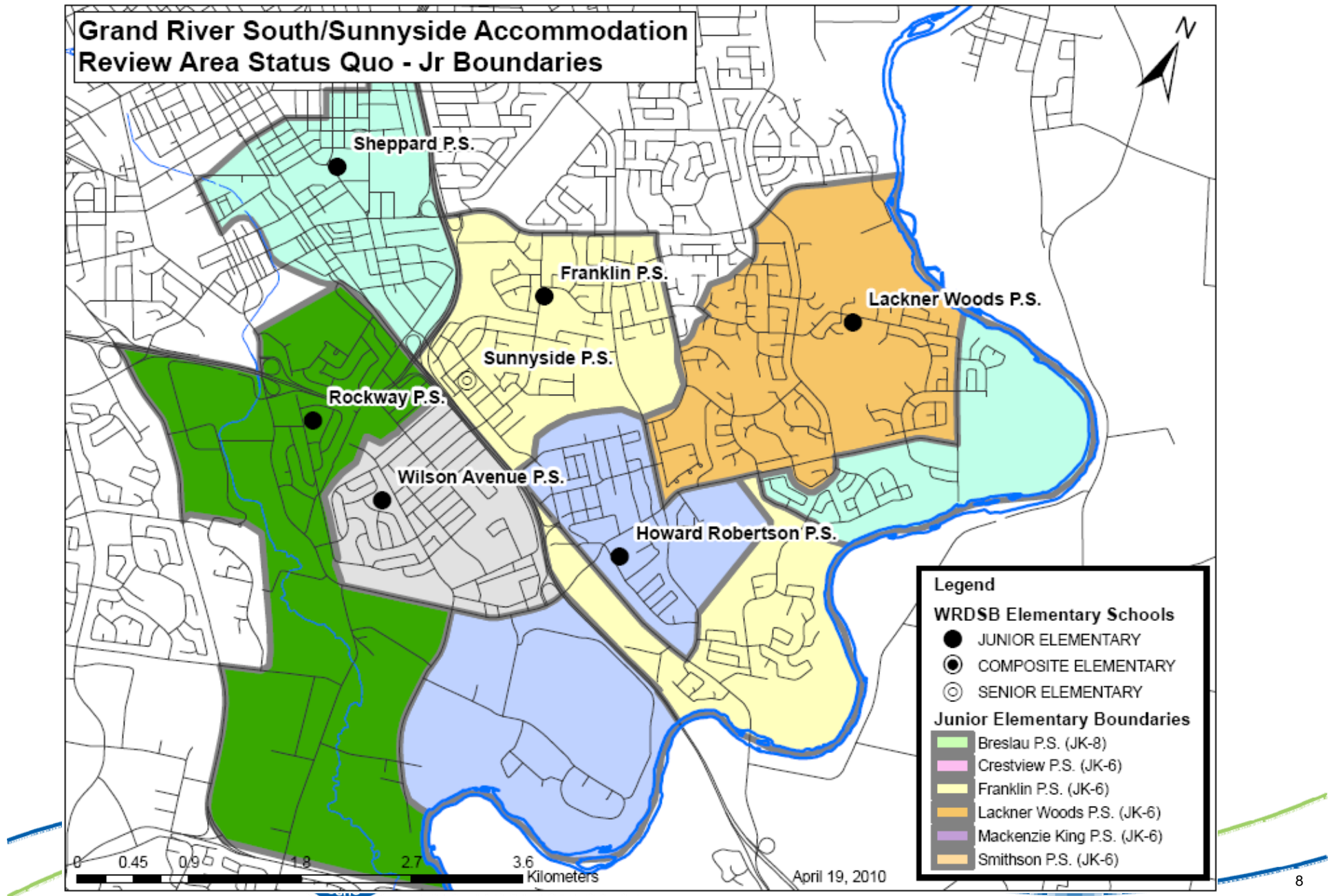
School Out of Boundary Draw

Franklin P.S. students attending from Out of Boundary
Grade

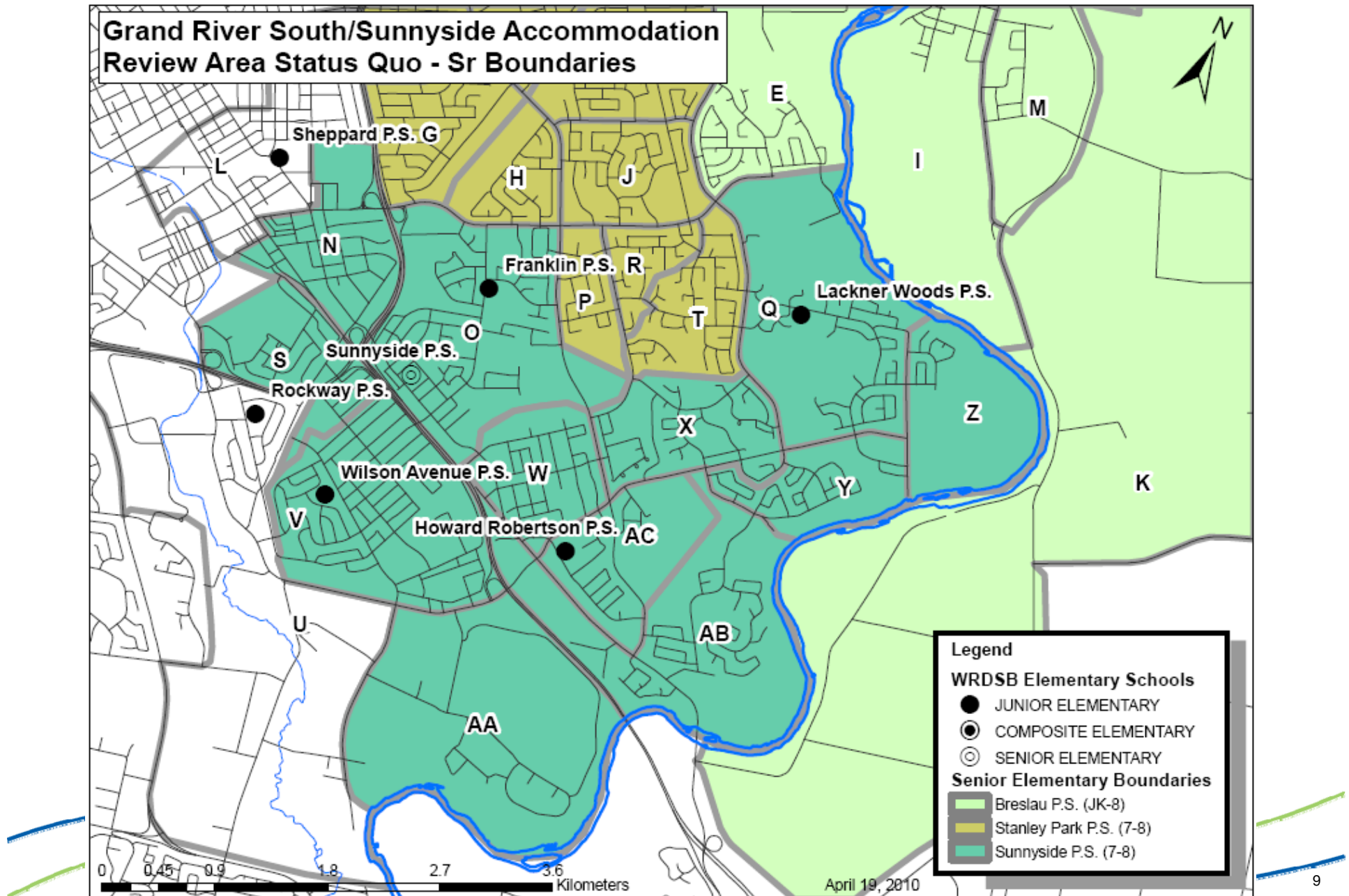
AREA		School Year	JK	SK	one	two	three	four	five	six	seven	eight	Spec. Ed.	Total Students	Total FTE
Franklin P.S. Out of Boundary	PAST	1999												0	0
		2000												0	0
		2001												0	0
		2002	10	9	10	16	11	10	14	11	0	0		91	81.5
		2003	6	8	17	13	22	14	12	19	0	0		111	104
		2004	6	12	18	21	22	22	13	14	0	0		128	119
		2005	11	6	17	16	24	20	23	13	0	0		130	121.5
		2006	8	10	16	17	15	19	20	23	0	0		128	119
		2007	3	11	8	14	18	17	19	20	0	0		110	103
		2008	9	5	19	9	14	23	17	20	0	0		116	109
	Present	2009	3	12	24	21	15	18	24	20	0	0		137	129.5
	FUTURE	2010	6	12	18	21	22	22	13	14	0	0		128	119
		2011	11	6	17	16	24	20	23	13	0	0		130	121.5
		2012	8	10	16	17	15	19	20	23	0	0		128	119
		2013	3	11	8	14	18	17	19	20	0	0		110	103
		2014	9	5	19	9	14	23	17	20	0	0		116	109
		2015	3	12	24	21	15	18	24	20	0	0		137	129.5
		2016	8	10	16	17	15	19	20	23	0	0		128	119
		2017	3	11	8	14	18	17	19	20	0	0		110	103
		2018	6	12	18	21	22	22	13	14	0	0		128	119
		2019	11	6	17	16	24	20	23	13	0	0		130	121.5

- Some WRDSB schools draw students from outside their home school boundary
- Reasons
 - French Immersion
 - Spec Ed.
 - Other

Scenarios – Status Quo



Scenarios – Status Quo



Scenarios – Status Quo

Description

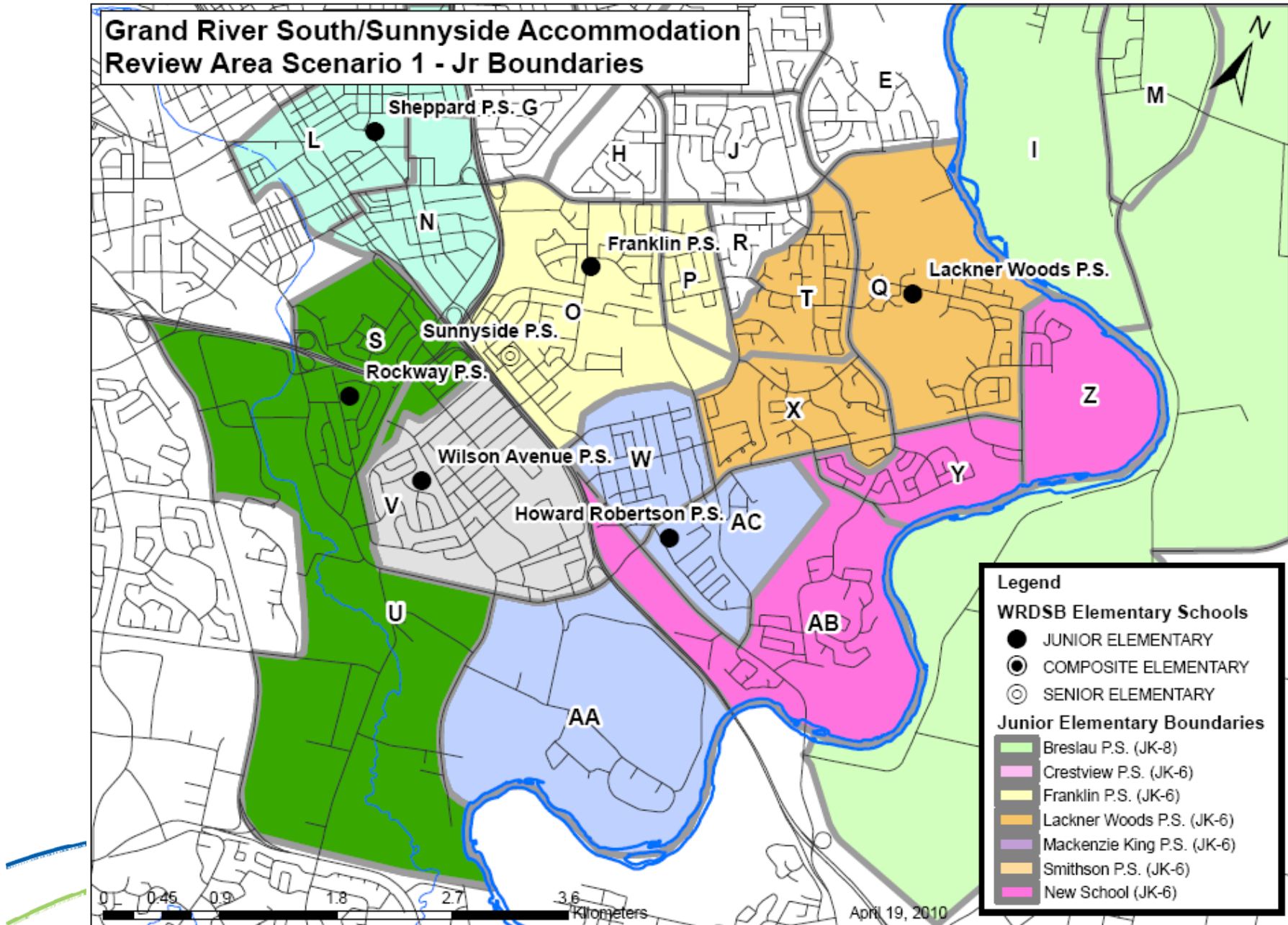
- New development in the area around Lackner Woods P.S. continues to put pressure on the facility as well as at Sheppard in the long term. Sunnyside P.S. also experiences some enrolment pressure as the congregated 7-8 school for the whole area
- Lackner Woods P.S. and Franklin P.S. continue to feed both Stanley Park P.S. and Sunnyside P.S. for the 7-8 program.

School	Built Capacity	2010				2015			2019		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	460	417	128	93	645	198	130	682	210	169
Mackenzie King P.S.	199	200	173	87		194	97		184	92	
Smithson P.S.	299	211	188	63		205	69		198	66	
Crestview P.S.	507	408	357	70		437	86		471	93	
Stanley Park P.S.	441	408	408	93	408	321	73	321	344	78	344
Lackner Woods P.S.	368	588	503	137		691	188		624	170	
Franklin P.S.	582	594	594	102		559	96		536	92	
Sheppard P.S.	429	384	331	77		645	150		564	131	
Howard Robertson P.S.	526	382	382	73		396	75		422	80	
Sunnyside P.S.	423	500	500	118	500	512	121	512	599	142	599
Wilson Ave. P.S.	391	437	385	98		443	113		439	112	
Rockway P.S.	254	238	210	83		247	97		243	96	
Total	4744	4810	4445		1001	5295		963	5306		1112

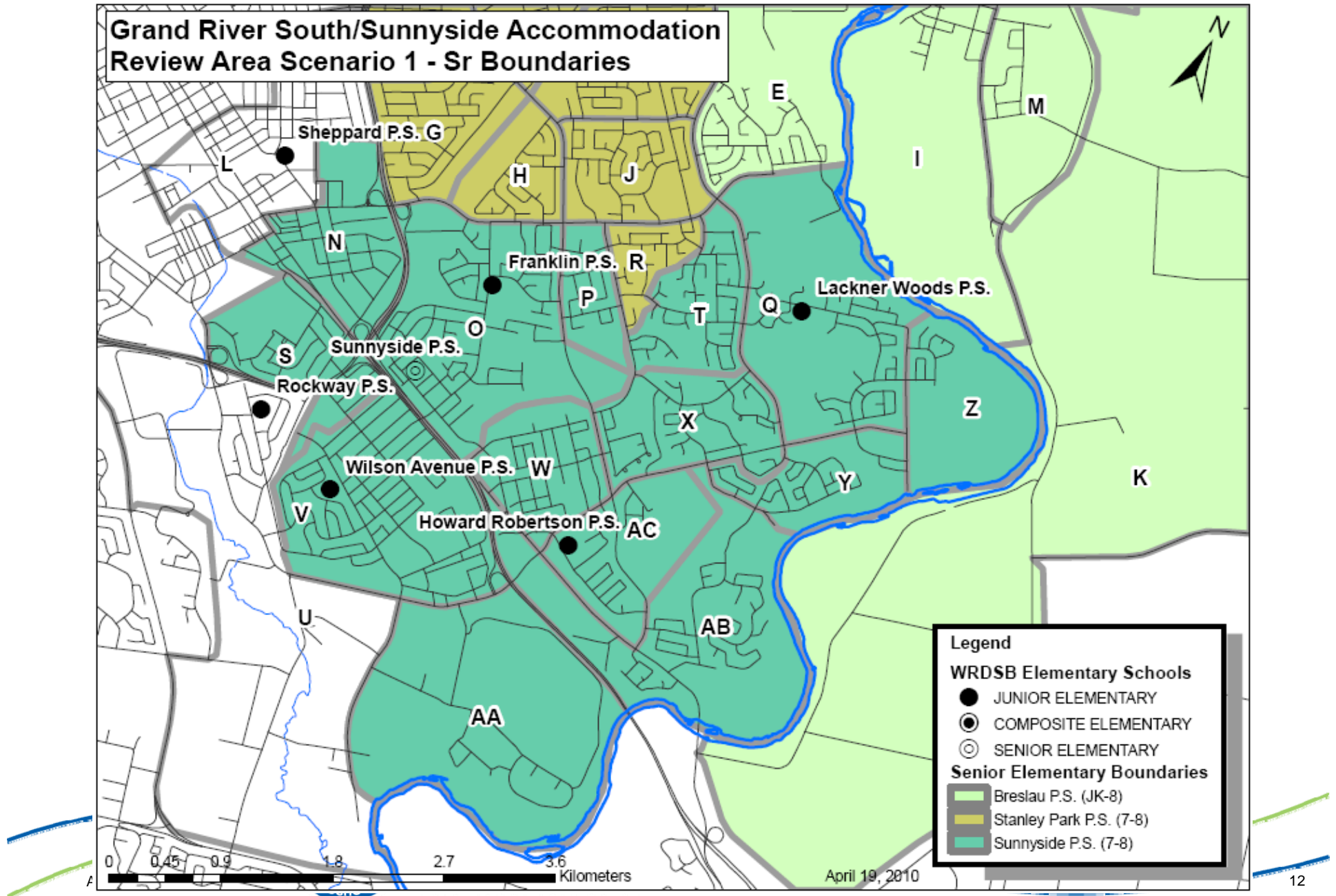
% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

Scenarios – Scenario 1



Scenarios – Scenario 1



Scenarios – Scenario 1

Description

- Additional JK-6 accommodation constructed in the southern portion of the review area on a site to be determined. Receives Areas Y and Z from Sheppard P.S., and Area AB from Franklin P.S.
- Sunnyside P.S. receives Areas P and T (for grades 7-8) from Stanley Park P.S., eliminating the split feeds from Lackner Woods P.S. and Franklin P.S.

School	Built Capacity	2010				2015			2019		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	460	417	142	93	645	198	130	682	210	169
Mackenzie King P.S.	199	200	173	101		194	97		184	92	
Smithson P.S.	299	174	151	58		170	57		163	55	
Crestview P.S.	507	408	357	80		437	86		471	93	
Stanley Park P.S.	429	398	398	92.8	398	320		320	340		340
Lackner Woods P.S.	368	524	449	142		635	173		590	160	
Franklin P.S.	581	454	410	78		440	76		428	74	
Sheppard P.S.	429	306	271	71		295	69		270	63	
Howard Robertson P.S.	526	382	339	73		396	75		422	80	
Sunnyside P.S.	423	554	554	131	554	562	133	562	650	154	650
Wilson Ave. P.S.	428	437	385	102		443	104		439	103	
Rockway P.S.	254	238	210	94		247	97		243	96	
New School		282	239			525			436		
Total	4768	4817	4350		1045	5309		1012	5318		1159

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

Future Meeting Dates

- Grand River South/Sunnyside Accommodation Review
 - ARC # 6: Tues May 4, 2010, Edna Staebler P.S. 4:30-6:00pm
 - ARC #7: Tues May 18, 2010, Sunnyside P.S. 4:30-6:00pm
 - Public Meeting # 2, Wednesday, May 26, 2010 7:00pm – 9:00 pm
 - Arc # 8 Tues June 8, 2010, , Sunnyside P.S. 4:30-6:00pm



Contact Information

- Website: www.wrdsb.ca
 - » About>Planning>Accommodation Reviews
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