

# East Kitchener-Waterloo

## Elementary Schools Pupil Accommodation Review

### Public Meeting #2

January 25, 2010

Margaret Avenue P.S. 7:00 p.m.



January 25, 2010

Waterloo Region  
District School Board

# Agenda

## East Kitchener-Waterloo

Elementary Schools' Pupil Accommodation Review

### Public Meeting #2

1. Welcome/Introductions
2. Purpose/Background
3. Review Objectives
4. Preliminary Scenarios
5. Break-Out Sessions
6. Questions/Other

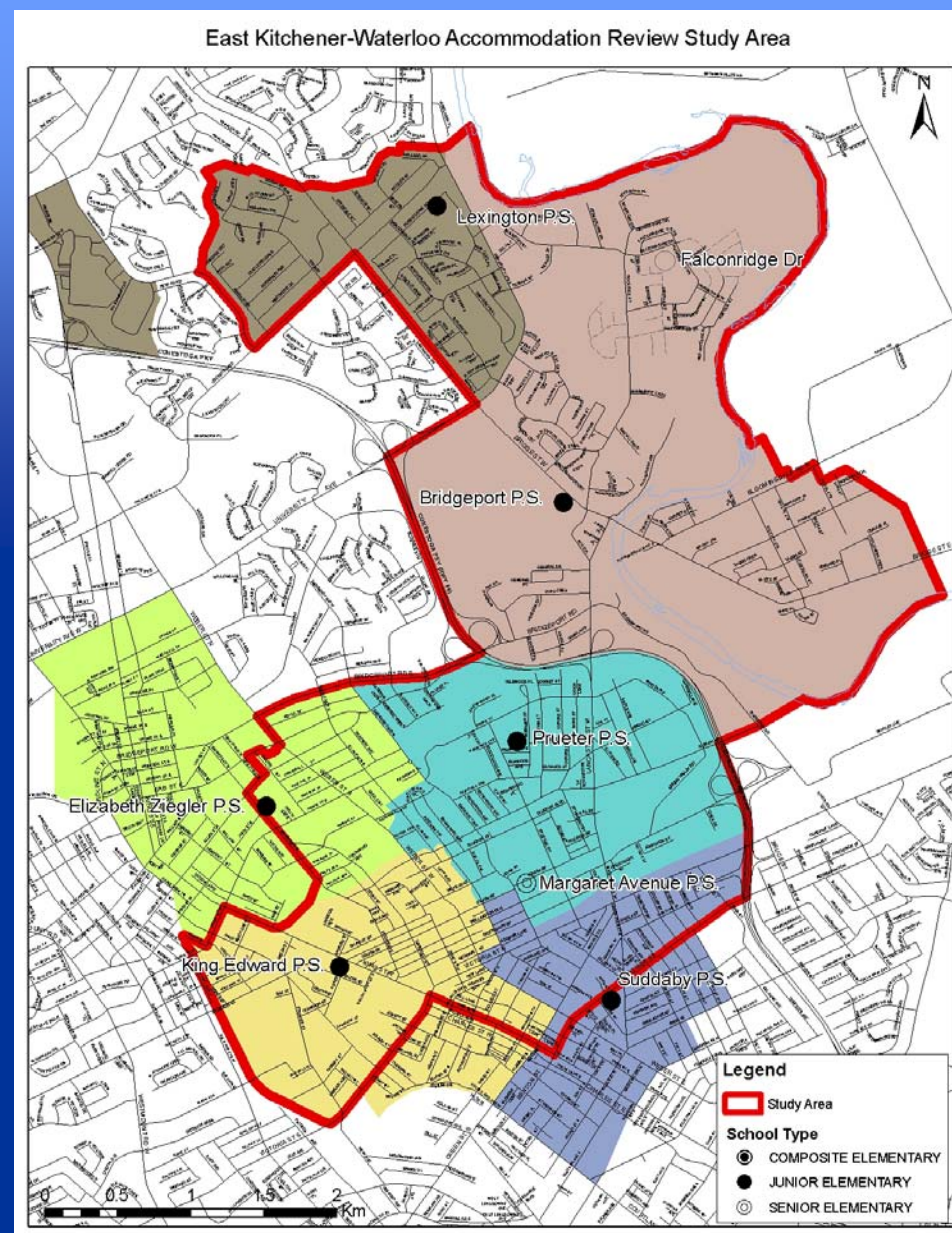


## What is a Pupil Accommodation Review?

- a formal public process that ensures a decision taken by a school board regarding the future of a school (closure or consolidation) has the full involvement of an informed local community
- a process based on a broad range of criteria regarding the quality of the learning experience for students

## Review Area includes:

- Bridgeport P.S. (JK-6)
- Elizabeth Ziegler P.S. (JK-6)
- King Edward P.S. (JK-6)
- Lexington P.S. (JK-6)
- Margaret Avenue P.S. (7-8)
- Prueter P.S. (JK-6)
- Suddaby P.S. (JK-6)
- 410 Falconridge Dr Site



## Why an Accommodation Review in East KW?

■ The need to consider the possible consolidation or closure of a school within East KW exists because of:

- Facility condition
- Enrolment changes/shifts
- New development
- New direction in curriculum/school organization
- Potential for new facilities

# ARC Membership

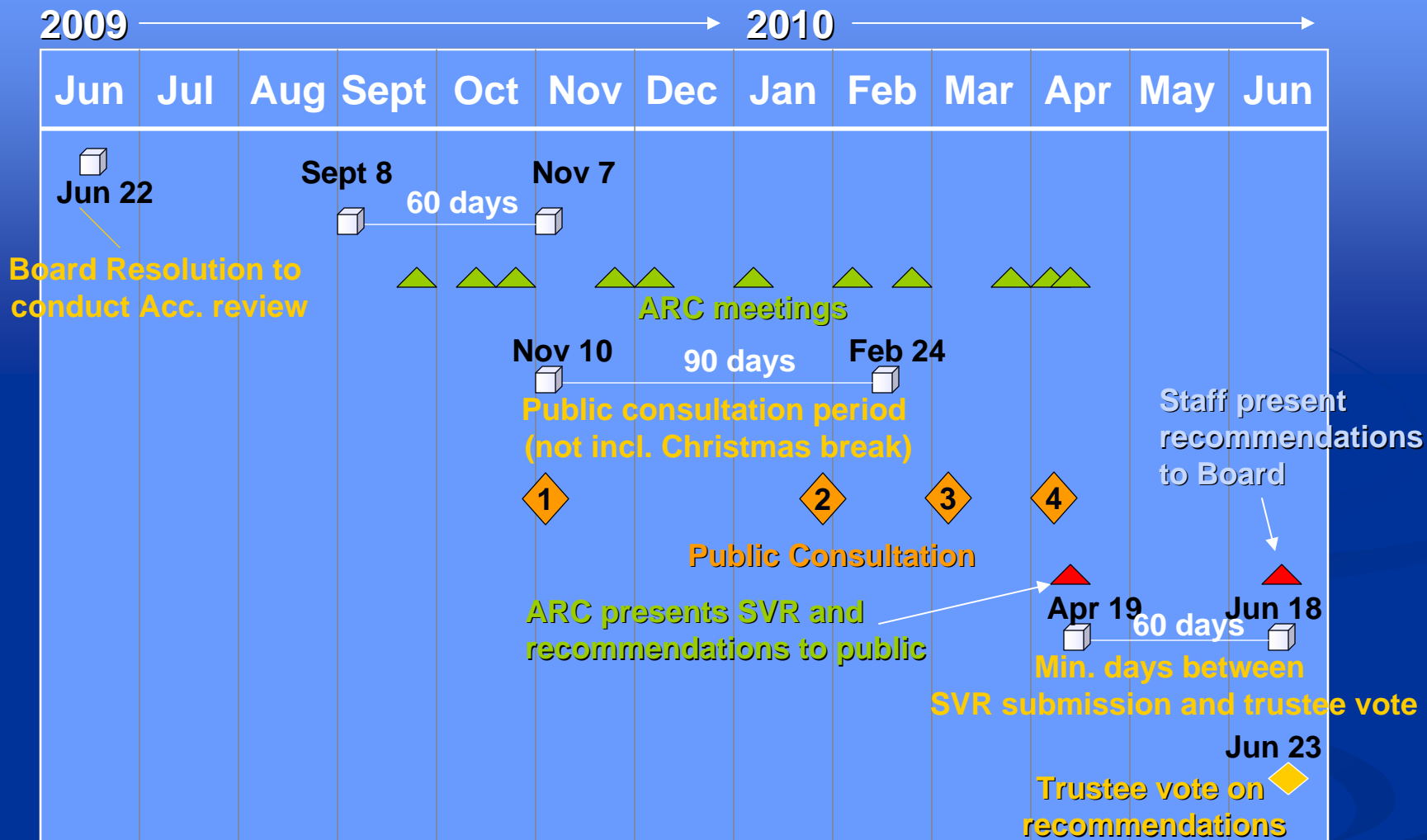
## The ARC consists of:

- 2 parents from each school
- The principal from each school
  - Elke Whitmore, Bridgeport
  - Kelly Wilkinson, Elizabeth Ziegler
  - Janet Hale, King Edward
  - Frank Ewald, Lexington
  - Brian Ward, Margaret Avenue
  - Leisa Kuntz, Prueter
  - Darlene Stubbs, Suddaby
- The school area superintendent(s)
  - Mark Shinkel, Bridgeport, Lexington, Prueter
  - Gregg Bereznick, Elizabeth Ziegler, King Edward, Margaret Avenue, Suddaby
- Planning Staff
  - Chris Smith, Manager
  - Nathan Hercanuck, Senior Planner
  - Lauren Manske, Planner
  - Mary Hingley, recording secretary
- Study area municipal representation
  - City of Kitchener
  - City of Waterloo
- Up to 2 community representatives
  - KW Social Planning Council
- One other representative as the Board deems appropriate
  - Ian Gaudet, Controller of Facility Services





# Accommodation Review Process



**September 8, 2009 – November 7, 2008**

60 day period between Board announcement of Accommodation Review, and first public consultation (not incl. summer). Official announcement made in summer 2009, 60 day period count starts first day of school, Sept. 8, 2008.

**November 10, 2008 – February 24, 2009**

Public consultation period. Minimum 90 days (not incl.. Christmas break). Minimum 4 public meetings.

**April 19, 2009- June 23, 2009**

Minimum 60 day period (not incl. March break) between Accommodation Review (ARC) Committee's submission of School Valuation Report (SVR) and meeting where Trustees vote on recommendation.

# Review Objectives

- To determine long-term boundaries for schools in the Review area, which include:
  - A permanent solution for Lexington P.S.
  - Determine need to utilize the 410 Falconridge Drive, Kitchener property
- To determine viability of a JK-8 school in the Review area
- To have regard for community schools:
  - Which recognize the relationship/identity of community to local elementary school
  - Which minimize transportation costs in the long-term
- To support optimal use of facilities, capital and operating costs
- To have regard for policies, directions or statements of the Ministry of Education and the WRDSB:
  - The Good Schools Standing Committee guiding principles on school size and configuration
  - Distribution and accessibility of Special Education, French Immersion and English as a Second Language programs
  - Priorities for physical accessibility of facilities through the Accessibility Committee
  - Plans with respect to curriculum and program changes (i.e. Early Learning Program, class sizes, etc.)
- To address student transitions where changes are proposed

Revised January 12, 2010

January 25, 2010



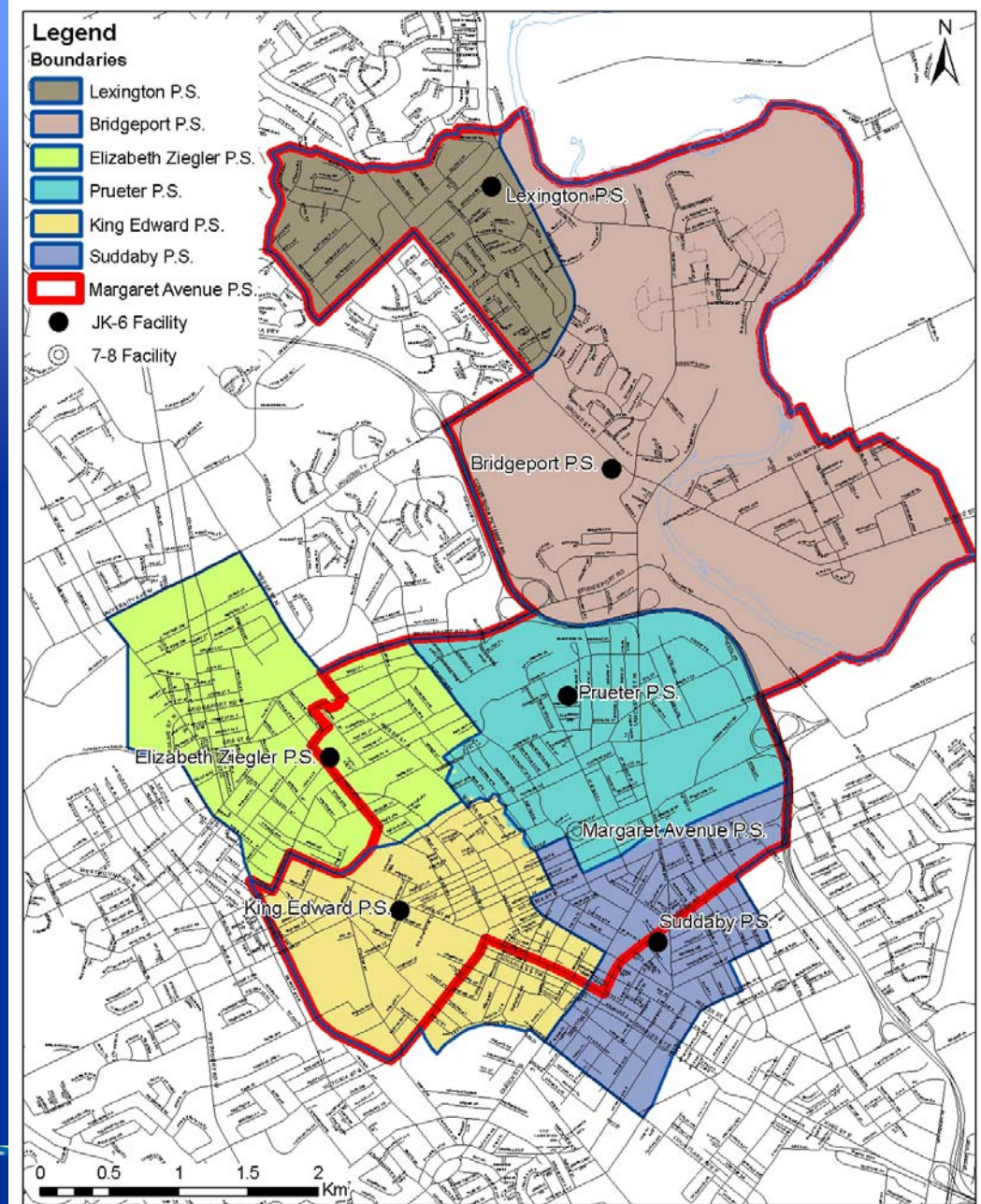
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# Status Quo

## Description:

- No changes to existing boundaries
- Rebuild Lexington P.S. on current site
- **7 Facilities Total**



## Status Quo

Facilities		Program				Draft Enrolment Projections (Total Students by Year)			
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2009	2013	2016	2019
Bridgeport	471	•				419	618	737	713
Elizabeth Ziegler	405	•		•	•	294	360	344	330
King Edward	357	•			•	321	341	336	321
Lexington	55	•				384	263	267	284
Margaret Avenue	435		•		•	356	367	372	400
Prueter	346	•			•	223	212	231	236
Suddaby	493	•		•		428	414	415	420
<b>TOTAL</b>	<b>2562</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2425</b>	<b>2575</b>	<b>2702</b>	<b>2704</b>

### Notes:

OTG Capacity = On the Ground Capacity – Ministry of Education assigned loading of students in permanent space in a facility

A factor has been applied to each school to account for out of boundary student gains and loses due to magnet programs such as French Immersion (FI) and Special Education (SpecEd)

Enrolment projections are approximations calculated based on the most current information available



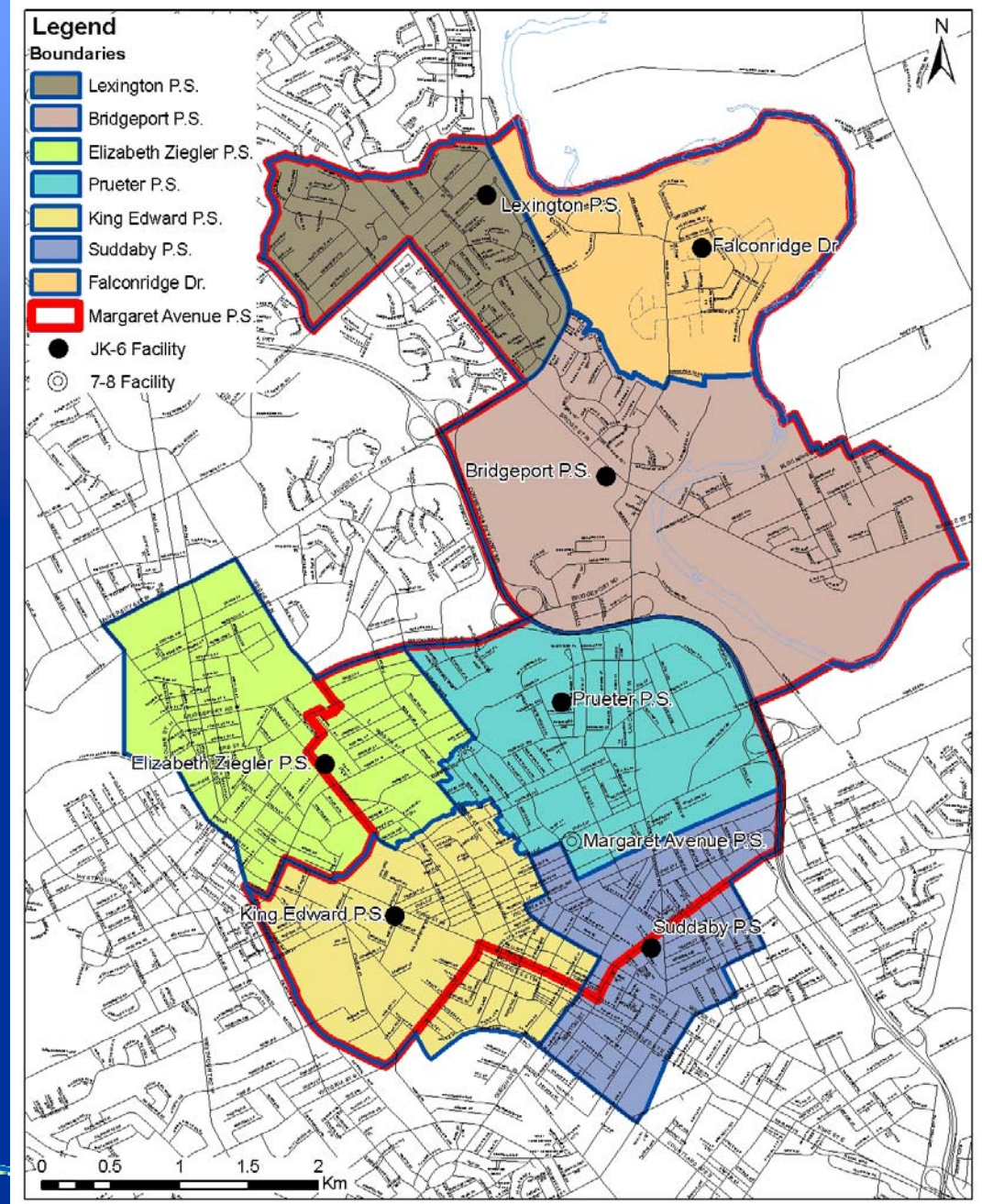
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## Scenario 1

### Description:

- Build a JK-6 facility on the 410 Falconridge Dr., Kitchener property
- Rebuild Lexington P.S. on current site as a JK-6 facility
- Boundary change between 410 Falconridge Dr. facility and Bridgeport P.S.
- **8 Facilities Total**



# Scenario 1

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				327	338	324
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	275	•				263	267	284
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	350	•				291	399	389
<b>TOTAL</b>	<b>3136</b>	<b>7</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2575</b>	<b>2702</b>	<b>2704</b>

## Notes:

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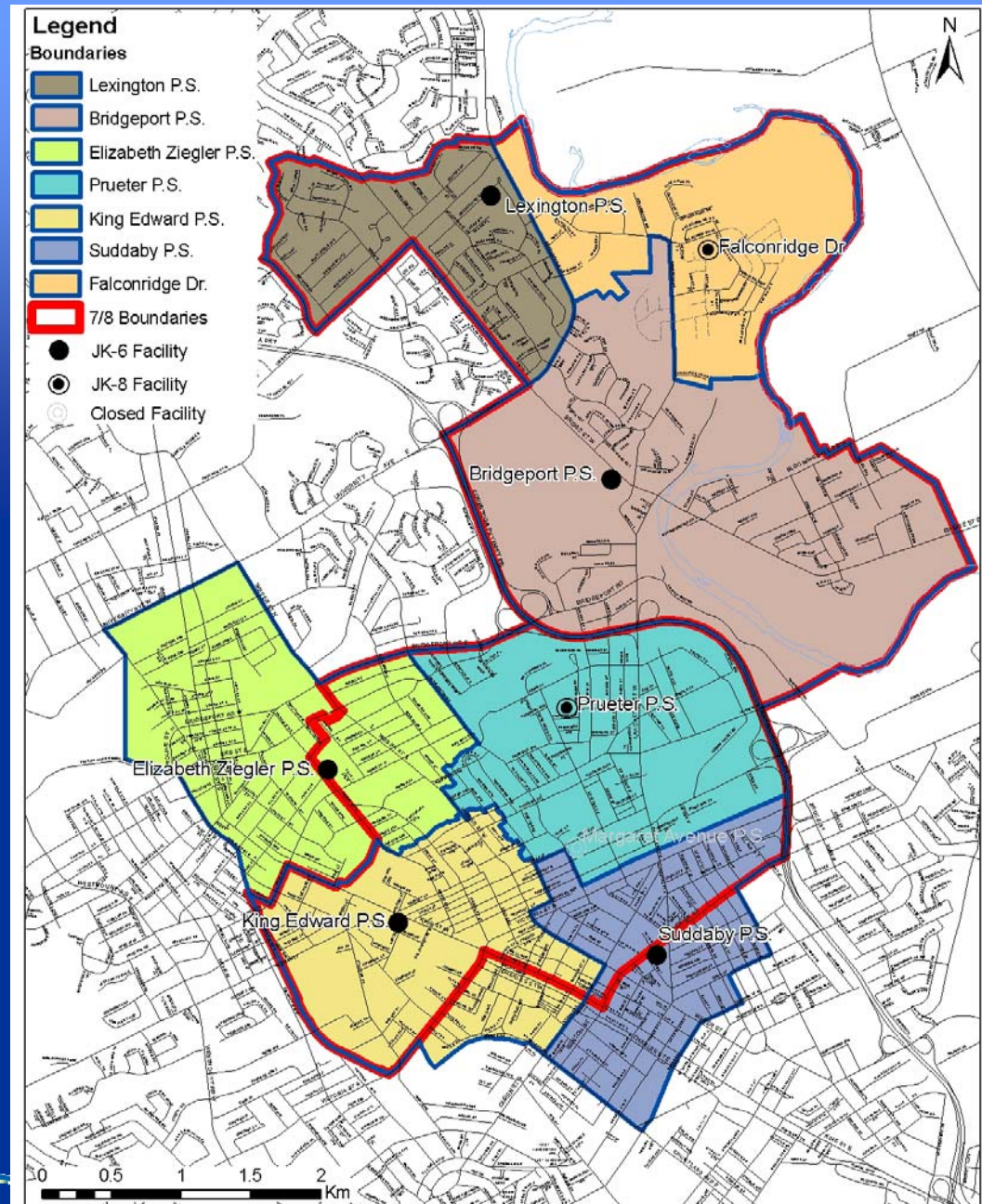
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## Scenario 2

### Description:

- Close Margaret Avenue P.S.
- Build a JK-8 facility 410 Falconridge Dr., Kitchener property
- Rebuild Lexington P.S. on current site as a JK-6 facility
- Build an addition on Prueter P.S. and convert to a JK-8 facility
- Lexington P.S. and Bridgeport P.S. feed 410 Falconridge Dr. for 7-8
- Portions of Elizabeth Ziegler P.S., King Edward P.S. and Suddaby P.S. feed Prueter P.S. for 7-8
- **7 Facilities Total**



## Scenario 2

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	JK-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				352	392	378
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	275	•				263	267	284
Margaret Avenue	CLOSED							
Prueter	400		•		•	370	386	402
Suddaby	493	•		•		414	415	420
Falconridge Dr	575		•			475	562	569
<b>TOTAL</b>	<b>2980</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2575</b>	<b>2702</b>	<b>2704</b>

### Notes:

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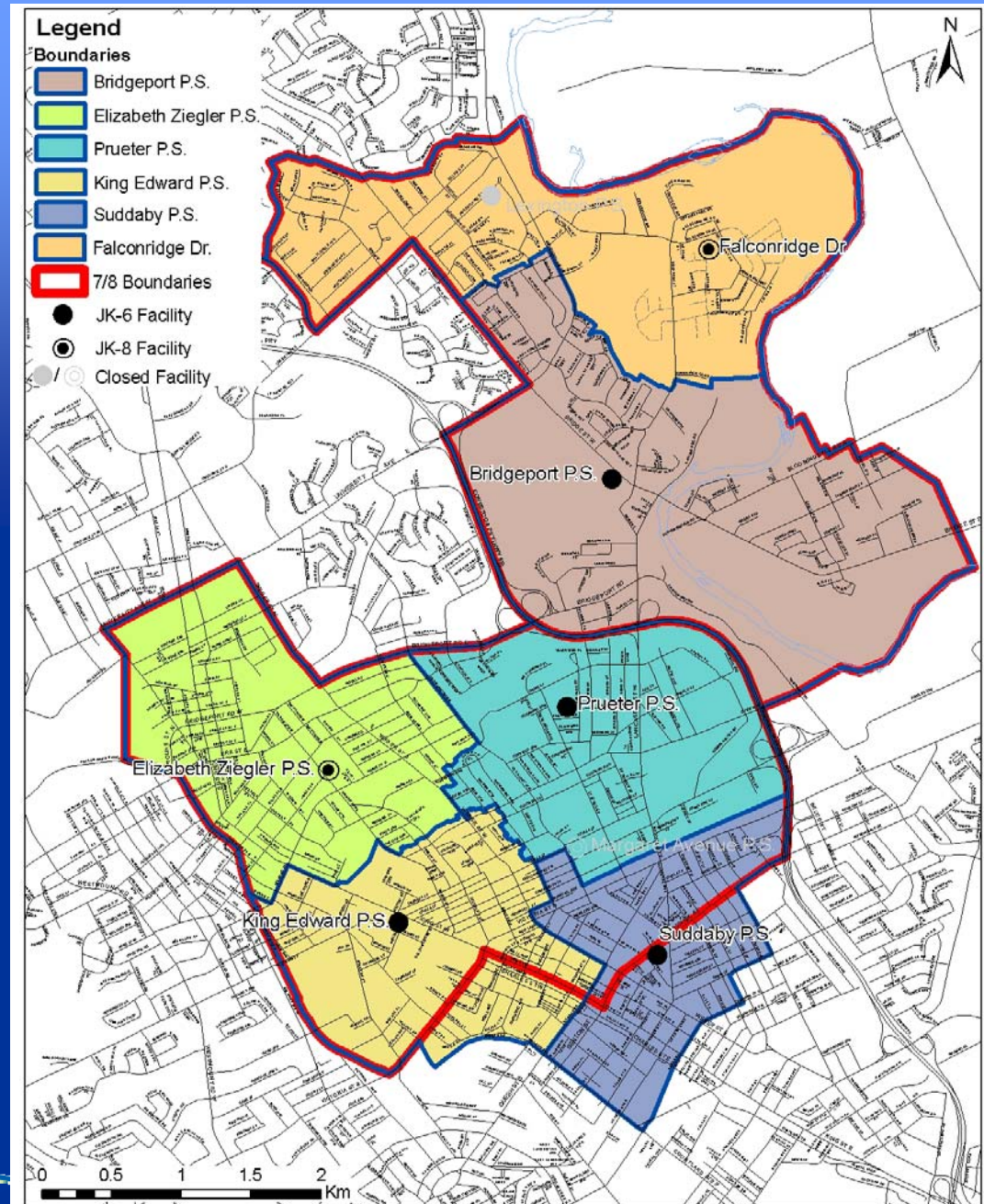
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## Scenario 3

### Description:

- Close Lexington P.S. and Margaret Avenue P.S.
- Build a JK-8 facility 410 Falconridge Dr., Kitchener property
- Build an addition on Elizabeth Ziegler P.S. and convert to a JK-8 facility
- Bridgeport P.S. feeds 410 Falconridge Dr. for 7-8
- Prueter P.S. and portions of King Edward P.S. and Suddaby P.S. feed Elizabeth Ziegler P.S. for 7-8 (portion of MacGregor P.S.'s 7/8 students are included in Elizabeth Ziegler's 7/8 boundary)
- Lexington's boundary split between 410 Falconridge Dr. and Bridgeport P.S.
- **6 Facilities Total**



## Scenario 3

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	JK-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				407	417	406
Elizabeth Ziegler	550		•	•	•	549	546	540
King Edward	357	•			•	341	336	321
Lexington	CLOSED							
Margaret Avenue	CLOSED							
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	650		•			683	804	825
<b>TOTAL</b>	<b>2871</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2606</b>	<b>2749</b>	<b>2748</b>

### Notes:

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Enrolment projections are approximations calculated based on the most current information available



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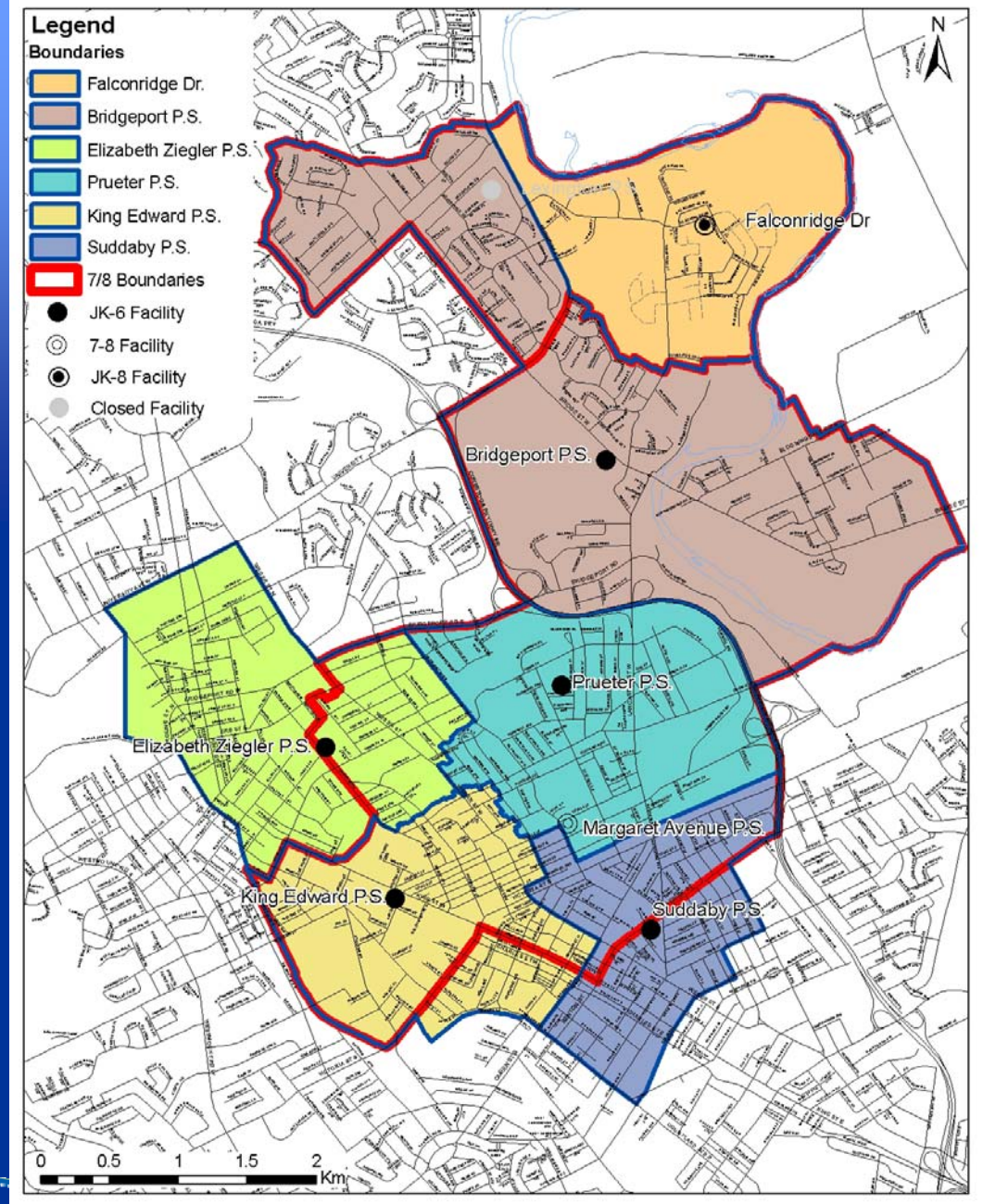


## Scenario 7

### Description:

- Close Lexington P.S.
- Build a JK-8 facility 410 Falconridge Dr., Kitchener property
- A portion of Bridgeport P.S. feeds 410 Falconridge Dr. for 7-8
- Prueter P.S. and portions of Bridgeport P.S., King Edward P.S., Suddaby P.S. and Elizabeth Ziegler P.S. feed Margaret Avenue P.S. for 7-8
- Lexington P.S. students directed to Bridgeport P.S. JK-6

## ■ 7 Facilities Total



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## Scenario 7

Facilities		Program					Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	JK-8	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•					590	605	608
Elizabeth Ziegler	405	•			•	•	360	344	330
King Edward	357	•				•	341	336	321
Lexington	CLOSED								
Margaret Avenue	435			•		•	246	233	246
Prueter	346	•				•	212	231	236
Suddaby	493	•			•		414	415	420
Falconridge Dr	500		•				412	538	543
<b>TOTAL</b>	<b>3011</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2575</b>	<b>2702</b>	<b>2704</b>

### Notes:

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Enrolment projections are approximations calculated based on the most current information available



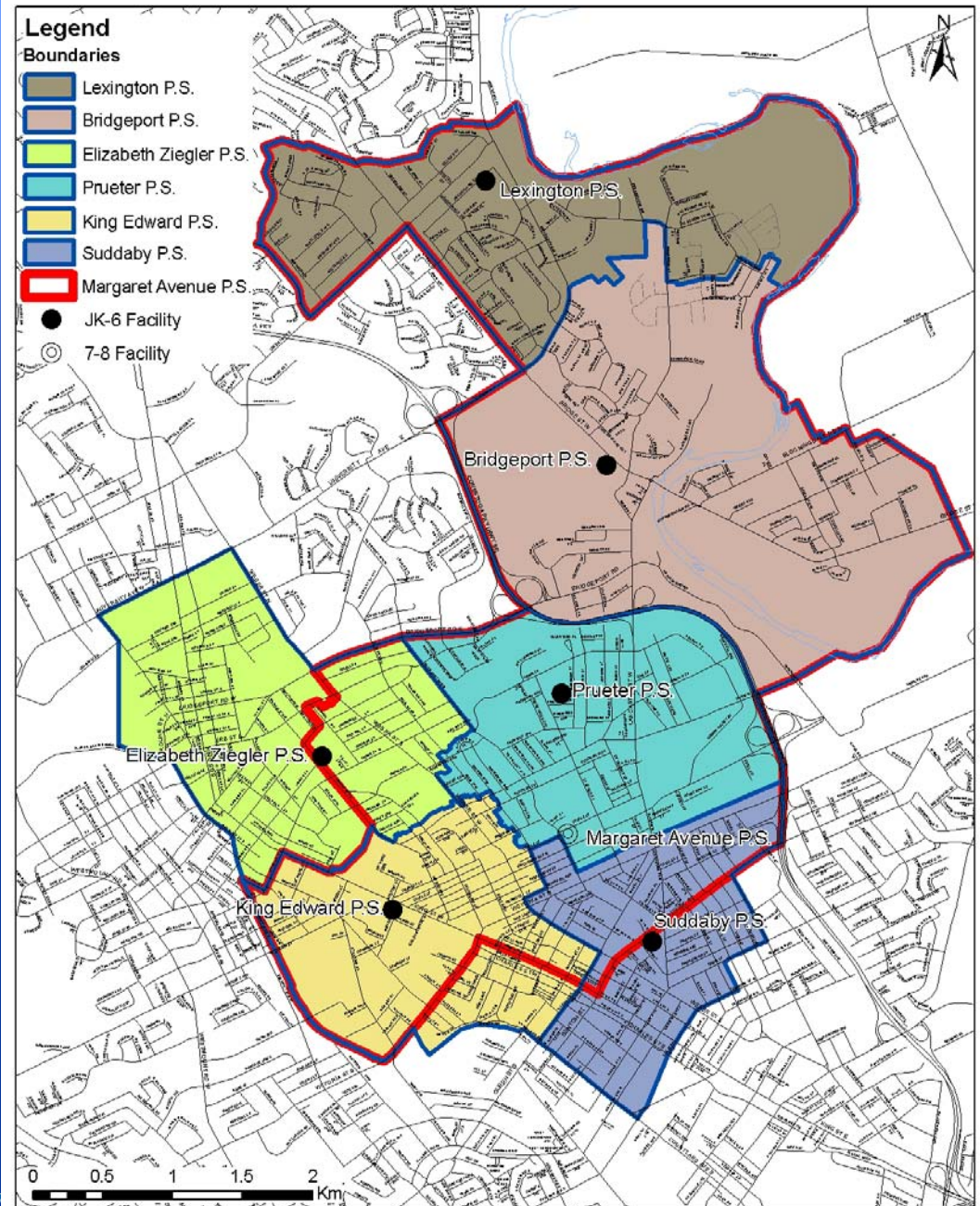
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## Scenario 8

### Description:

- Rebuild Lexington P.S. on current site as a JK-6 facility
- Boundary change between Lexington P.S. and Bridgeport P.S.
- 7/8 program remains at Margaret Avenue P.S.
- **7 Facilities Total**



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## Scenario 8

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				428	497	490
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	500	•				453	507	507
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
<b>TOTAL</b>	<b>3011</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2575</b>	<b>2702</b>	<b>2704</b>

### Notes:

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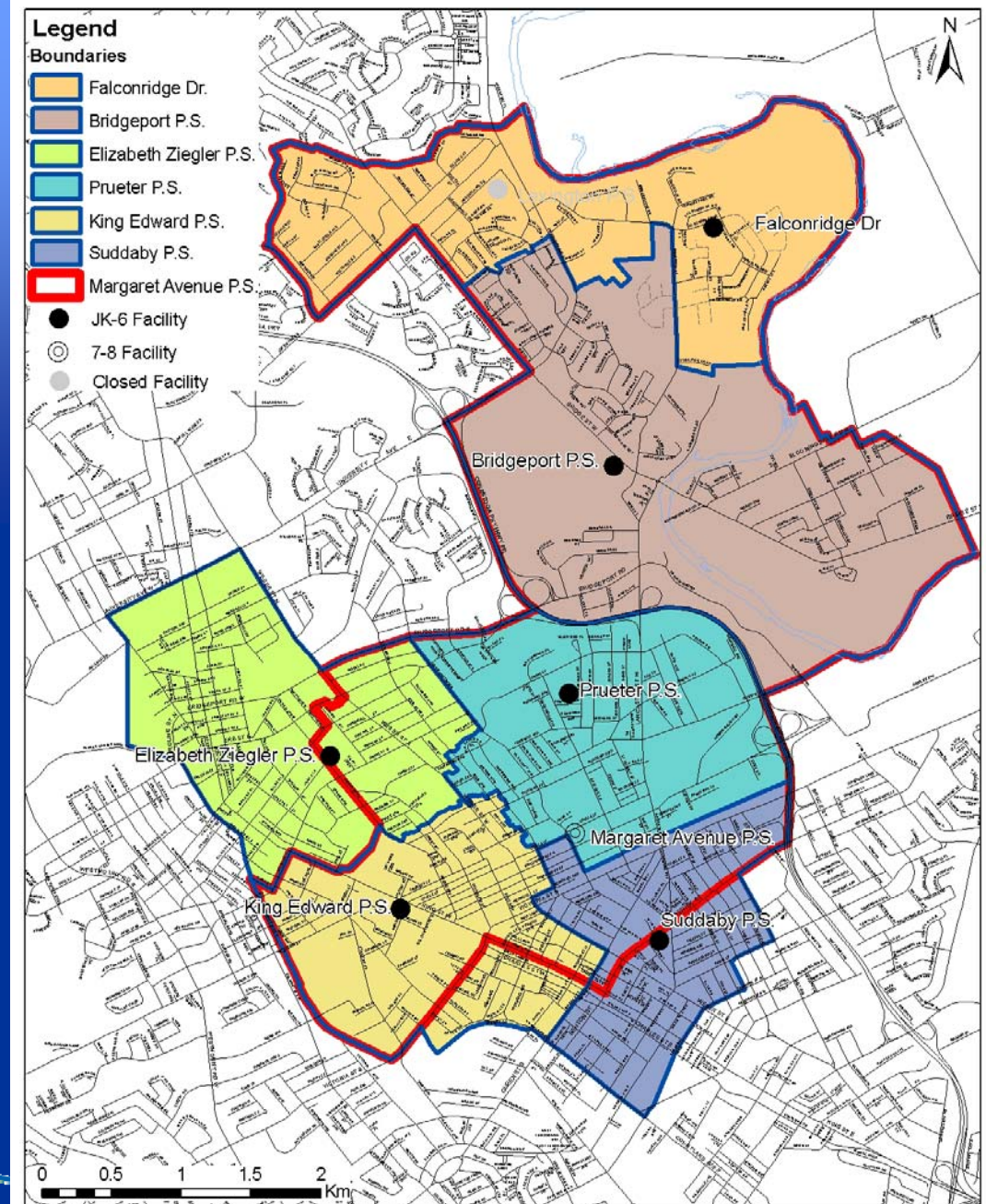
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## Scenario 9

### Description:

- Close Lexington P.S.
- Build a JK-6 facility 410 Falconridge Dr., Kitchener property
- Lexington P.S. students directed to either Bridgeport P.S. or 410 Falconridge Dr. for JK-6
- 7/8 program remains at Margaret Avenue P.S.
- **7 Facilities Total**



## Scenario 9

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				432	471	460
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	CLOSED							
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	525	•				449	533	537
<b>TOTAL</b>	<b>3036</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2575</b>	<b>2702</b>	<b>2704</b>

### Notes:

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## Public Information and Access

- All information relevant to the accommodation review is on the school board's website

<http://www.wrdsb.ca/about-us/planning/accommodation-reviews/east-kitchener-waterloo-elementary-schools-accommodation-rev>

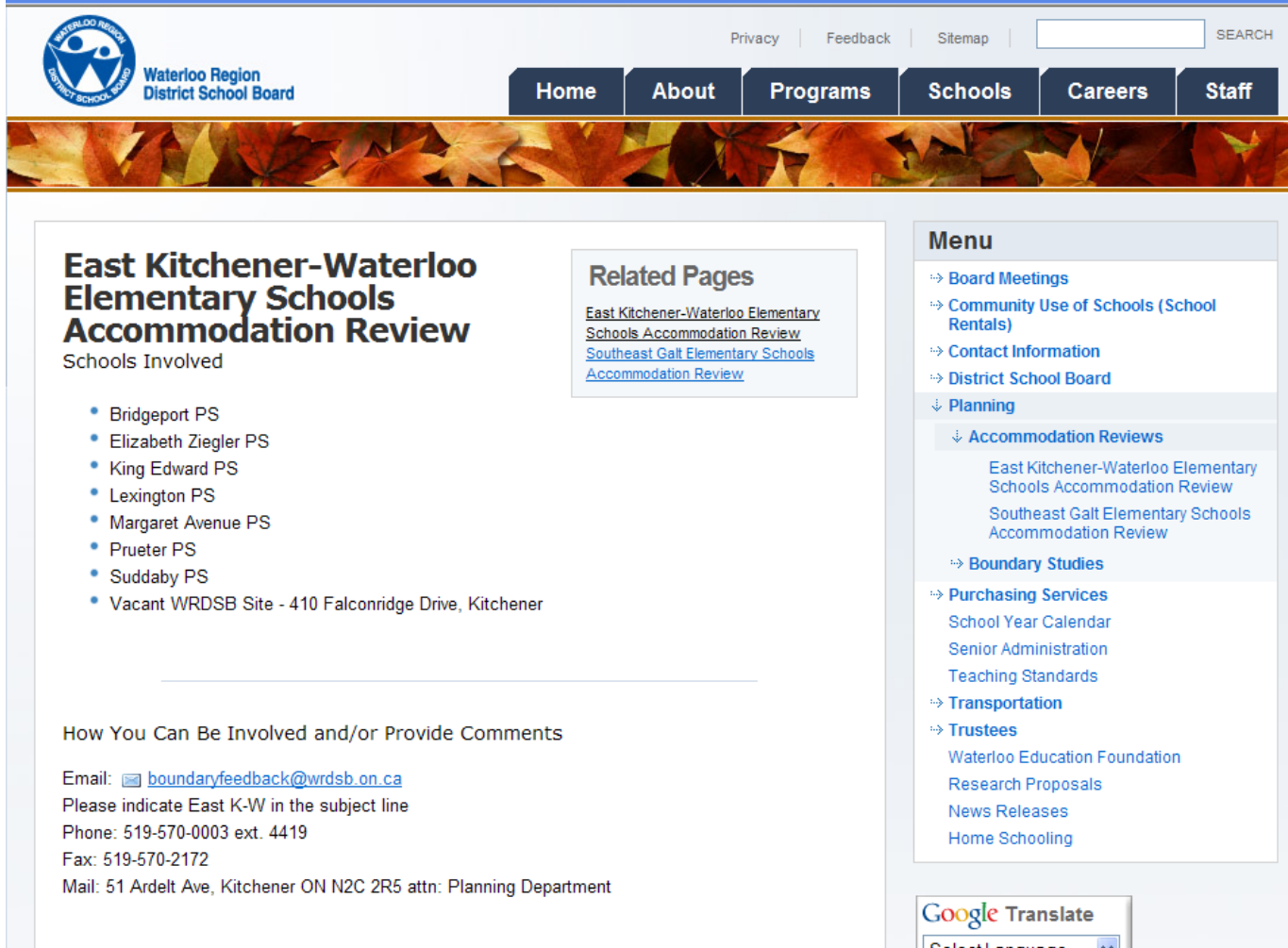
- Or, visit one of the schools in the study area to view the accommodation review binder (located in the school's office)



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# Webpage

<http://www.wrdsb.ca/about-us/planning/accommodation-reviews/east-kitchener-waterloo-elementary-schools-accommodation-rev>



The screenshot shows the website for the Waterloo Region District School Board. At the top, there is a navigation bar with links for Home, About, Programs, Schools, Careers, and Staff. A search bar is also present. Below the navigation bar is a banner image of autumn leaves. The main content area is titled "East Kitchener-Waterloo Elementary Schools Accommodation Review" and lists the schools involved: Bridgeport PS, Elizabeth Ziegler PS, King Edward PS, Lexington PS, Margaret Avenue PS, Prueter PS, Suddaby PS, and a vacant WRDSB site at 410 Falconridge Drive, Kitchener. To the right of the main content is a "Related Pages" section with links to the East Kitchener-Waterloo Elementary Schools Accommodation Review, Southeast Galt Elementary Schools Accommodation Review, and a general Accommodation Review. Below the main content is a section titled "How You Can Be Involved and/or Provide Comments" with contact information for email, phone, fax, and mail. On the right side of the page is a "Menu" section with links to Board Meetings, Community Use of Schools (School Rentals), Contact Information, District School Board, Planning, Accommodation Reviews (including the current review), Boundary Studies, Purchasing Services (School Year Calendar, Senior Administration, Teaching Standards), Transportation, Trustees (Waterloo Education Foundation, Research Proposals, News Releases, Home Schooling), and a Google Translate widget.

**Waterloo Region District School Board**

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**Home** | **About** | **Programs** | **Schools** | **Careers** | **Staff**

## East Kitchener-Waterloo Elementary Schools Accommodation Review

Schools Involved

- Bridgeport PS
- Elizabeth Ziegler PS
- King Edward PS
- Lexington PS
- Margaret Avenue PS
- Prueter PS
- Suddaby PS
- Vacant WRDSB Site - 410 Falconridge Drive, Kitchener

**Related Pages**

- [East Kitchener-Waterloo Elementary Schools Accommodation Review](#)
- [Southeast Galt Elementary Schools Accommodation Review](#)

**Menu**

- Board Meetings
- Community Use of Schools (School Rentals)
- Contact Information
- District School Board
- ↓ Planning
  - ↓ Accommodation Reviews
    - East Kitchener-Waterloo Elementary Schools Accommodation Review
    - Southeast Galt Elementary Schools Accommodation Review
- Boundary Studies
- Purchasing Services
  - School Year Calendar
  - Senior Administration
  - Teaching Standards
- Transportation
- Trustees
  - Waterloo Education Foundation
  - Research Proposals
  - News Releases
  - Home Schooling

**How You Can Be Involved and/or Provide Comments**

Email: [boundaryfeedback@wrdsb.on.ca](mailto:boundaryfeedback@wrdsb.on.ca)

Please indicate East K-W in the subject line

Phone: 519-570-0003 ext. 4419

Fax: 519-570-2172

Mail: 51 Ardelt Ave, Kitchener ON N2C 2R5 attn: Planning Department

**Google Translate**


Select language

Browse:

- ARC meeting Agendas, Presentations and Minutes
- Policies and Guidelines for Pupil Accommodation Reviews (as set out by the Ministry of Education)
- Public Meeting Notices, Agendas and Minutes
- Resource Materials and Maps



# Valuation Templates/Information Profiles

 Waterloo Region District School Board  
**Elementary School Valuation Framework**  
**East Kitchener-Waterloo Pupil Accommodation Review**

Date: \_\_\_\_/\_\_\_\_/\_\_\_\_  
 Month Year

SCHOOL PROFILE		
School: <b>King Edward P.S.</b>		
Address: <b>709 King Street West, Kitchener</b>		
Grade Configuration	<b>JK-6</b>	
Age of Facility	<b>104 years</b>	
Site Size	<b>3.92 ac</b>	<b>1.586 ha</b>
Building Size – GFA	<b>40,750 sq ft</b>	<b>3785.66 m<sup>2</sup></b>
School Capacity (building only, Ministry recognized)	<b>357</b>	
School Capacity (building and porta-pak)	<b>357</b>	
Number of portables	<b>0</b>	
Current enrolment (Total/FTE)	<b>321</b>	<b>274.5</b>
Utilization (% Accommodation)	<b>76%</b>	
Historic FTE Enrolment (past 5 years) Based on October 31 Enrolment	Year: 2004	Enrolment: <b>277</b>
	Year: 2005	Enrolment: <b>267.5</b>
	Year: 2006	Enrolment: <b>265</b>
	Year: 2007	Enrolment: <b>261.5</b>
	Year: 2008	Enrolment: <b>276</b>
Enrolment FTE Projection (next 5 years)	Year: 2010	Enrolment:
	Year: 2011	Enrolment:
	Year: 2012	Enrolment:
	Year: 2013	Enrolment:
	Year: 2014	Enrolment:
Feeder Schools:	Grades:	
<b>N/A</b>		
Number of Out of Boundary Students	<b>24</b>	
Number of Split Grades	<b>4</b>	
Is there a French Immersion Program?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

*To be used as a information gathering tool*

Section 1: Value to the Student

Section 2: Value to the Board

Section 3: Value to the Community

Section 4: Value to the Local Economy

Section 5: Valuation Summary

## Contact Information

- Website: [www.wrdsb.ca](http://www.wrdsb.ca)
  - About
    - Planning
      - Accommodation Reviews
        - East Kitchener-Waterloo Elementary Schools Accommodation Review

- E-mail: [boundaryfeedback@wrdsb.on.ca](mailto:boundaryfeedback@wrdsb.on.ca)

- Phone: 519-570-0003 ext. 4419

