

Woolwich/Wellesley Townships

Elementary Schools Pupil Accommodation Review **Accommodation Review Committee Meeting #16**

October 23, 2012

Three Bridges P.S. Library 6:30 – 8:00 pm



Waterloo Region
District School Board

Agenda

1. Welcome

2. ARC Meeting #15 – Draft Minutes

3. Public Meeting # 3

- Review Feedback
- Discussion

4. The Accommodation Report

- Confirm Scenarios
- Implementation (boundary changes, closures)

5. Capital expenditures

6. Future Meeting Dates/Times

- ARC meeting #17
- Public meeting #4



3. Public Meeting # 3 Feedback/Discussion

- Well attended – Approximately 40-50 people
- Comment sheets
 - Not much written feedback thus far
- Three Bridges community appreciative that Status Quo was being carried forward



4. The Accommodation Report (Draft)

ARC Accommodation Report will contain two scenarios

- **Status Quo**
 - ARC feels it is not their mandate to make decision on continuing the commitment on ‘understandings’ between WRDSB and Three Bridges PS Community.
 - Status Quo to be presented as preferred option moving forward with that commitment.
- **Scenario 10a**
 - Three Bridges PS closed. Population directed to Floradale PS and St. Jacobs PS. Boundary adjustments between Floradale/St. Jacobs PS. Floradale/Linwood PS.
 - Recognition that will likely lose a portion of Three Bridges PS community with change.

4. The Accommodation Report (Draft) – Implementation and timing

- **Status Quo**
 - No change from the existing situation
 - Schools continue to operate as is
 - No change to implement
- **Scenario 10a**
 - School closure – Three Bridges
 - Boundary changes
 - Linwood PS/Floradale PS
 - Three Bridges PS/St. Jacobs PS
 - Consideration of grand parenting option to ease the transition.

4. The Accommodation Report (Draft) – Implementation and timing

- **Scenario 10a - Timing**
 - Proposed changes (closure and boundary) Sept. 2014 earliest possible date.
- **Scenario 10a – Transitions**
 - Boundary changes (Areas A, I, J)
 - Grand-parenting options
 - Gr. 8 students only (prevents transitions in yr. before move to highschool).
 - Gr. 8 students and any siblings (1 yr. option only).
 - Three Bridges closure
 - Grand-parenting difficult to achieve (class sizes)
 - Suggest straight closure
 - Grand-parenting option – GP existing (2013) TBR students to school of choice (FLO, STJ). All new students to attend school as per new boundaries.

5. The Accommodation Report (Draft) – Capital

Status Quo

School	Maintenance (10 Yr renewal)	Required Capital			Optional Capital	
		FDK	Accessibility	Other	Library	Gym
Floradale	\$0.73 M	\$0	\$0	\$0	\$0	\$0
Linwood	\$3.2 M	\$0	\$0	\$0	\$0	\$0
St. Jacobs	\$2.1 M	\$1.0 M	\$0.5 M	\$0	\$0.3 M	\$1.5 M
Three Bridges	\$0.54 M	\$0	\$0.08 M	\$0.05 M	\$0	\$0
Total	\$ 6.57 M	\$1.0 M	\$0.58M	\$0.05 M	\$0.3 M	\$ 1.5 M

Scenario 10a

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Three Bridges	\$0.54 M	\$0	\$0.08 M	\$0.05 M	\$0	\$0
Total	\$ 6.03 M	\$1.0 M	\$0.58M	\$0.0 M	\$0.3 M	\$ 1.5 M

5. The Accommodation Report (Draft) – Capital Recommendations

Status Quo

- **Three Bridges**
 - Bus layby and Accessibility (portable)
- **St. Jacobs PS**
 - FDK, Accessibility, Gym, Library

Scenario 10a

- **St Jacobs PS**
 - FDK, Accessibility, Gym, Library

5. The Accommodation Report (Draft) – Capital Recommendations

St Jacobs PS

- FDK, Accessibility, Gym, Library plus 10 yr projected maintenance needs. Cost approaching 75% of the funding benchmark would receive from Ministry of Ed. For new school of similar size.
- Rebuild option
 - Challenges
 - Site 4.5 acres
 - Historical considerations
 - Funding out of WRDSB hands.

Timeframe	Event
Oct/Nov 2012	<ul style="list-style-type: none"> • ARC to review Public Meeting #3 feedback on preferred scenarios • Develop timeline and implementation recommendations. • Draft Accommodation Report to Trustees
Dec/Jan 2012/2013	<ul style="list-style-type: none"> • Public Meeting #4 – Share ARC Accommodation Report. • Present ARC Accommodation Report to Trustees.
60 day waiting period	<p>Mandatory 60 day wait period between presentation of ARC Accommodation Report to potential Trustee vote.</p> <ul style="list-style-type: none"> • Board staff prepare and present report and recommendations responding to ARC Accommodation Report.
Mar/Apr 2013	<ul style="list-style-type: none"> • Trustee vote on recommendations
Sept 2014	<ul style="list-style-type: none"> • Possible implementation of Trustee approved recommendations

6. Future Meeting Dates

Woolwich & Wellesley Townships Accommodation Review

ARC Meeting # 17 (tentative)

- Linwood PS week of Nov 5

Public meeting # 4

- Dec/January 2012/2013

