Breslau/Stanley Park

Elementary Schools Pupil Accommodation Review

Accommodation Review Committee Meeting #9

September 22, 2010

Stanley Park P.S. Library 6:00 - 7:30 pm



Agenda

1. Welcome/Introductions

Carolyn Graham (New Principal – Smithson P.S.)

2. ARC # 8 – Draft Minutes Approved

Moved: Tracy Jasmins

Seconded: Mark Richardson

- 3. Revised Draft Review Objectives
- 4. School Information Profiles
- 5.Scenarios
- 6.Roundtable
- 7. Future Meeting Dates:



Draft Objectives (previous)

- •Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - •Having regard for the Good Schools Standing Committee guiding principles on school size
 - •Reviewing elementary school organizations (i.e. JK-6, 7-8, JK-8)
 - •Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs
- •Support the optimal use of facilities, capital and operating resources through the consideration of:
 - •School location
 - •Recognize the relationship/identity of community to local elementary school
 - •Minimize transportation costs in the long-term by maximizing the number of students within walking distance of a school
 - •Facility amenities and condition
 - •Priorities for physical accessibility of facilities by the Accessibility Committee
 - •Site
 - •Safety and security
- •Develop a solution that is long-term (approximately 10 years) by taking into consideration:
 - •Consistency of feeds to senior elementary and secondary school programs
 - •Future development plans and demographic shifts

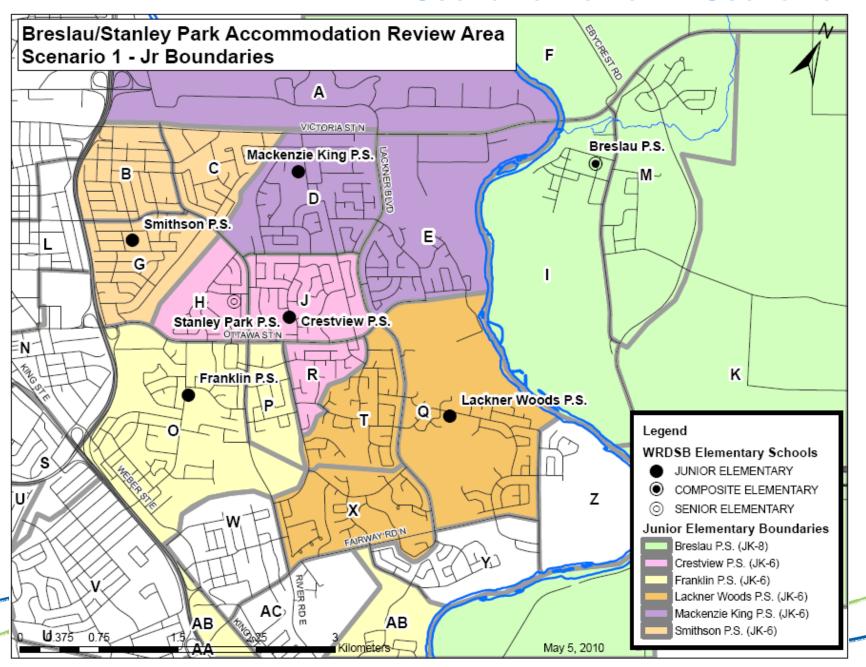
Consider student transitions

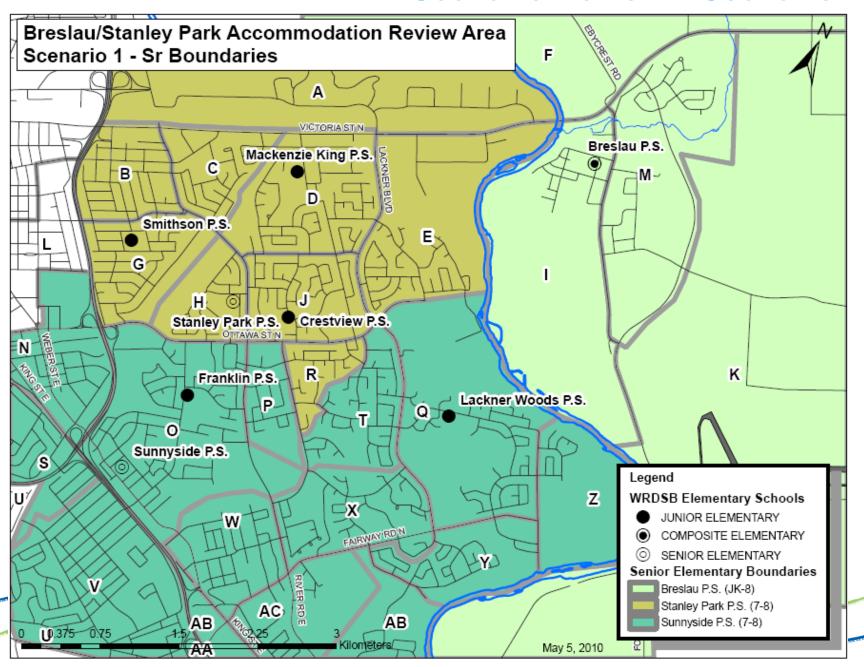


Draft Objectives (revised)

- •Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - •Having regard for the Good Schools Standing Committee guiding principles on school size.
 - •Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs, and ensuring they are accommodated with any proposed changes.
- •Make the best use of Capital and Operating resources by:
 - •Maximizing the number of students within walking distance to school.
 - •Maximizing the number of students in permanent accommodation
 - •Where practical eliminate underutilized space and introduce new facility
 - •Identify facility requirements for new mandates (i.e. AODA, ELKP)
 - •Improve retained facilities (i.e. site, layout, security, access, facility)
- •Develop a solution that is long-term (approximately 10 years) by:
 - •Creating more consistent feeds between the secondary and senior elementary program
 - •Addressing future development plans and demographic shifts
 - •Minimizing the number of student transitions where changes are proposed







Description

- •Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
- •Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- •Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

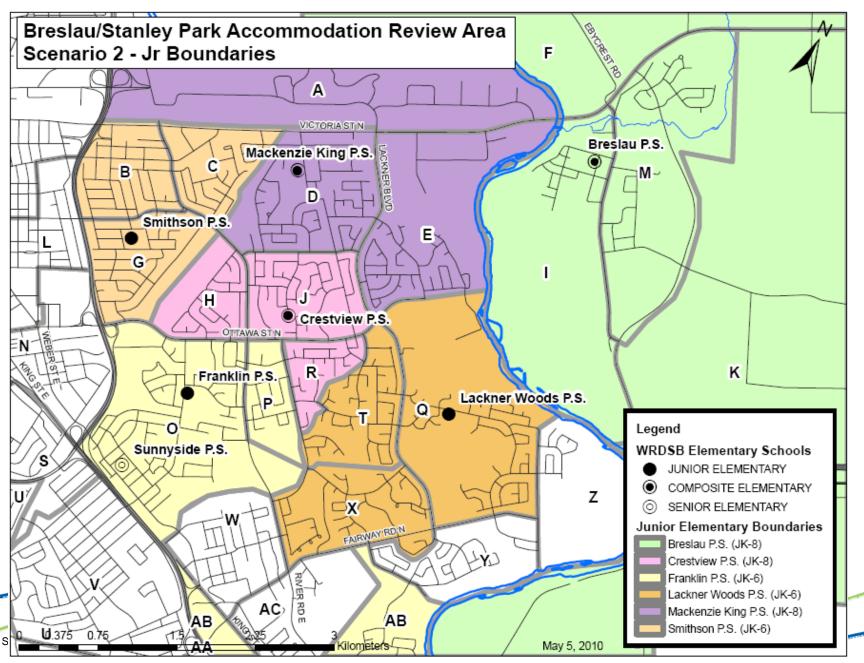
School	Built Capacity	pacity 2012				2016		2021			
School	Dulit Capacity	Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	294	257	148		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	354	354	80	354	297	67	297	343	78	343
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

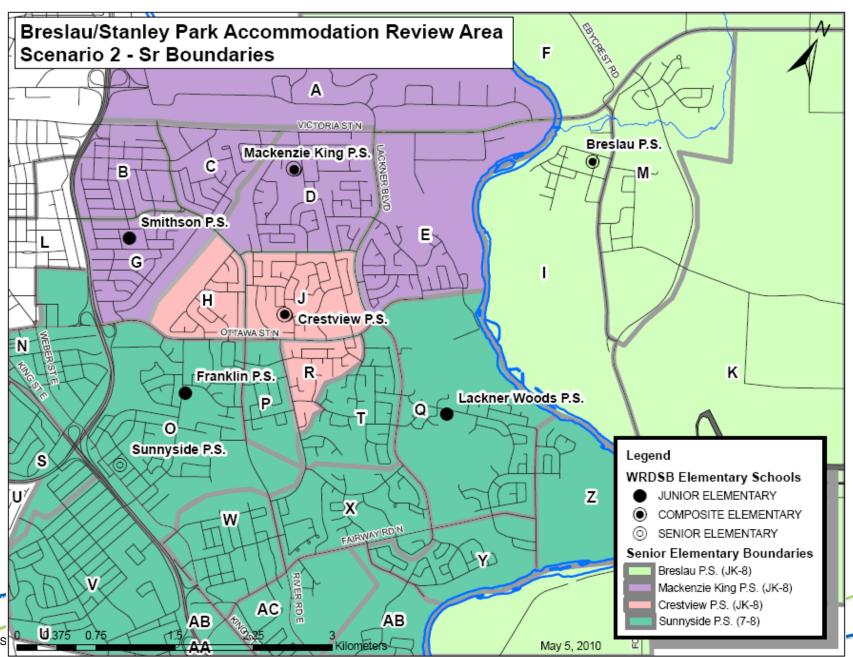
[%] refers to percentage capacity (Total bodies/capacity)



Does Well	Not so Well
No school closures; presence in every neighbourhood. Breslau remains JK-8.	Does not move toward JK-8 model.
Minimal disruption (except for the Kitchener to Breslau students).	Breslau remains JK-8, but small 7/8 program for some time.
Enrolment increases at Smithson and Mackenzie King.	Addition at Mackenzie King; Crestview under its large built capacity but okay for organization.
Reduce former Kitchener to Breslau transportation if proper school crossing of Lackner Blvd.	Addition/renovation required at Breslau for longer term.
	May be expensive if Stanley Park needs major structural upgrade (?).







Description

- •Area E moves from Breslau P.S. to Mackenzie King P.S. which becomes JK-8.
- •Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- •Smithson P.S. (JK-6. Areas B, C, G) feed to Mackenzie King P.S. for Gr. 7-8
- •Stanley Park P.S. closes. Senior French Immersion and Spec Ed. programs move to Crestview P.S. (JK-8)
- •Crestview becomes JK-8, receives Sr. F.I. and Spec Ed. programs from Stanley Park P.S.
- •Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

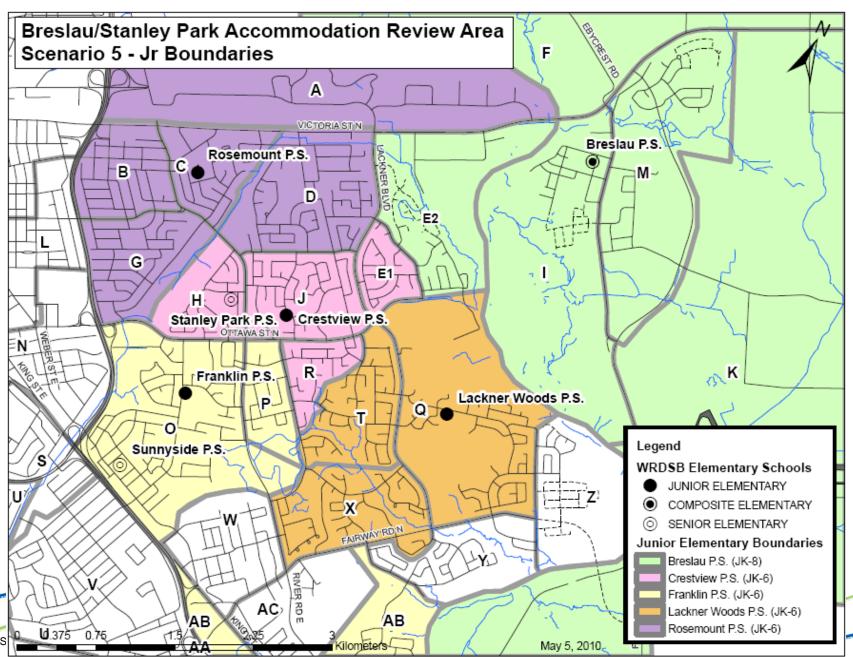
School	Built Capacity	2012				2016		2021			
School		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	450	413	226	156	497	250	135	498	250	158
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	622	567	123	199	631	124	166	667	132	187
Stanley Park P.S.	441					Clo	sed				
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2280	2927	2629		416	3088		400	2975		458

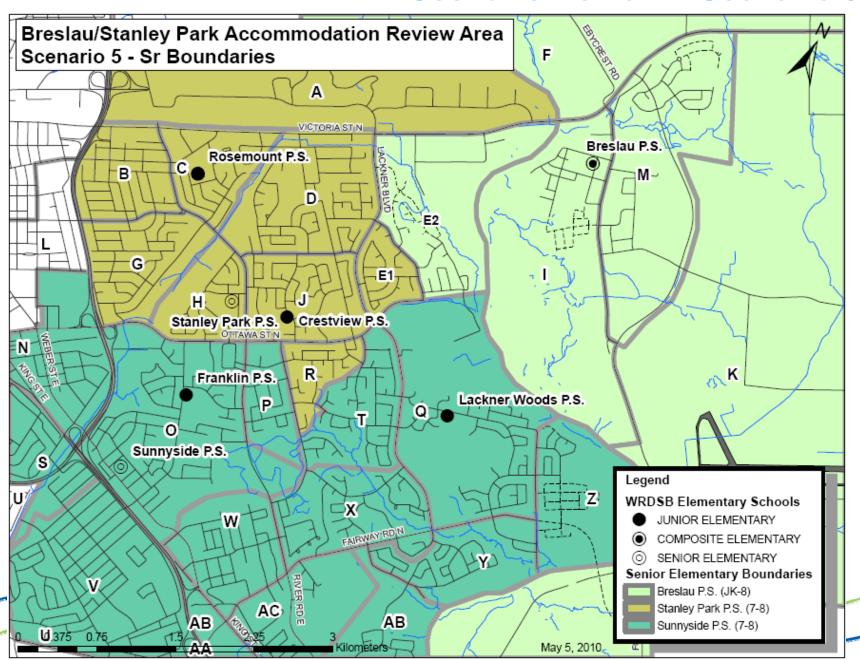
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Does Well	Not so Well
Moves toward JK-8 model.	Two major additions at Crestview and Mackenzie King to accommodate 7/8 program
School closure (saves maintenance, capital and operating dollars).	Addition/renovation required at Breslau for longer term
Enrolment increases at Smithson and Mackenzie King.	Breslau as JK-8 has small 7/8 program for some time (Kitchener area moves)
Breslau remains JK-8	Loss of 'traditional' JK-6, 7/8 format.
Maintains a presence in each existing school community.	
Renovation/addition at Mackenzie King would address existing facility deficiencies.	







Description

- •Area E1 moves from Breslau P.S. to Crestview P.S. (JK-6)
- •Smithson P.S. and Mackenzie King P.S. closed, and those areas attend new Rosemount P.S.
- •Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

School	Built Capacity		20	12			2016		2021		
Scriooi	Duilt Capacity	Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	461	416	142	83	632	194	141	564	174	155
Mackenzie King P.S.	199		Closed								
Smithson P.S.	299					Clo	sed				
Crestview P.S.	507	486	420	96		544	107		572	113	
Stanley Park P.S.	441	336	336	76	336	264	60	264	306	69	306
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
New Rosemount P.S.	???	421	373			420			387		
Total	2223	2938	2639		419	3104		405	2978		461

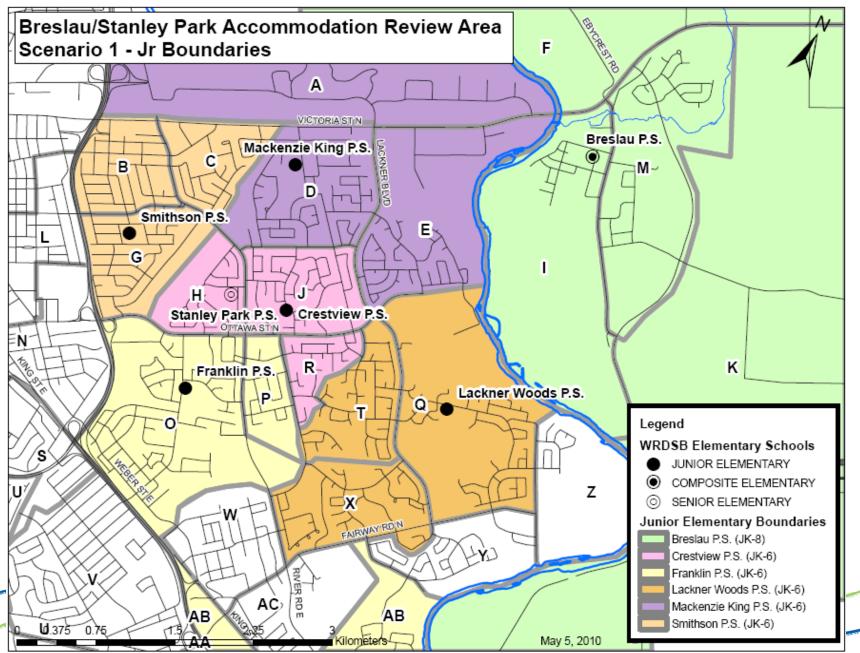
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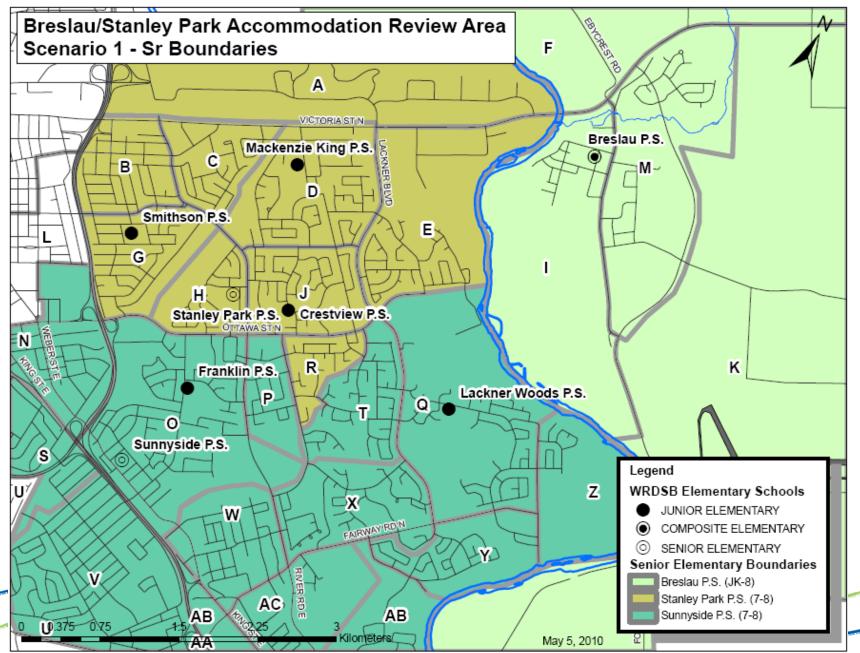
Does Well	Not so Well
Breslau remains JK-8. (Same as S1)	Higher numbers at Breslau; exacerbates need for addition/renovations.
Minimal disruption (except for the Kitchener to Breslau students). (Same as Sc. 1)	Small, new growth area remains at Breslau; earlier existing students move.
Enrolment increases at Smithson and Mackenzie King. (Same as Sc. 1)	Area E divided; eventually all of E will move into Kitchener schools.
Breslau 7/8 program grows larger over time	Stages the 'move' of students in Area E
Stages the 'move' of students in Area E	Closes 2 community schools (Mackenzie King and Smithson)
Maintenance operational savings in closing 2 older facilities	



New Scenarios – Scenario 1 (Area E grandparenting option 1)



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Description

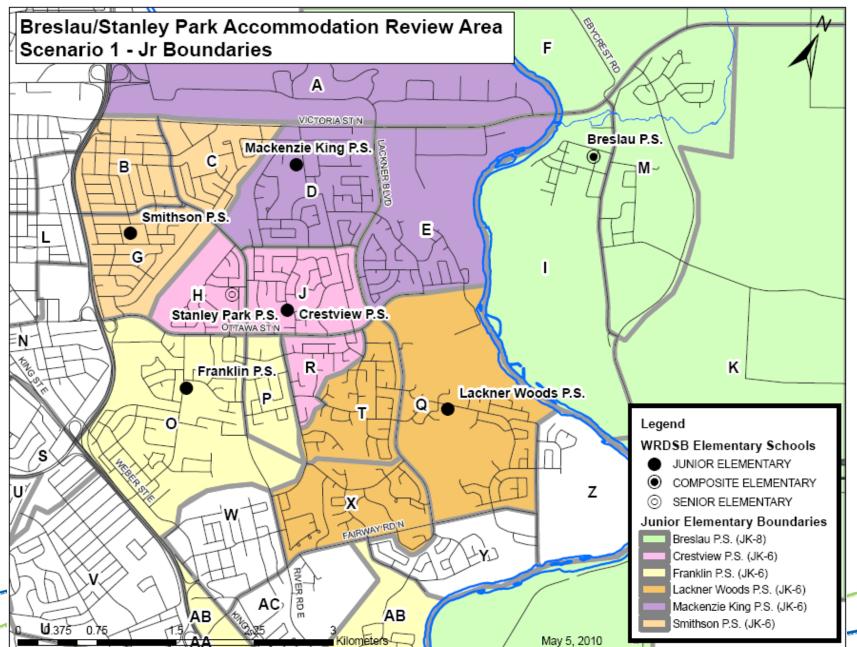
- •Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
 - •Area E is "grandparented" out of Breslau starting in 2011 with the JK class
- •Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- •Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

School	Built Capacity		2012				2016		2021		
School	Built Capacity	Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	518	481	159	110	565	174	155	414	127	113
Mackenzie King P.S.	199	187	150	94		314	158		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	305	305	69	305	241	55	241	343	78	343
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

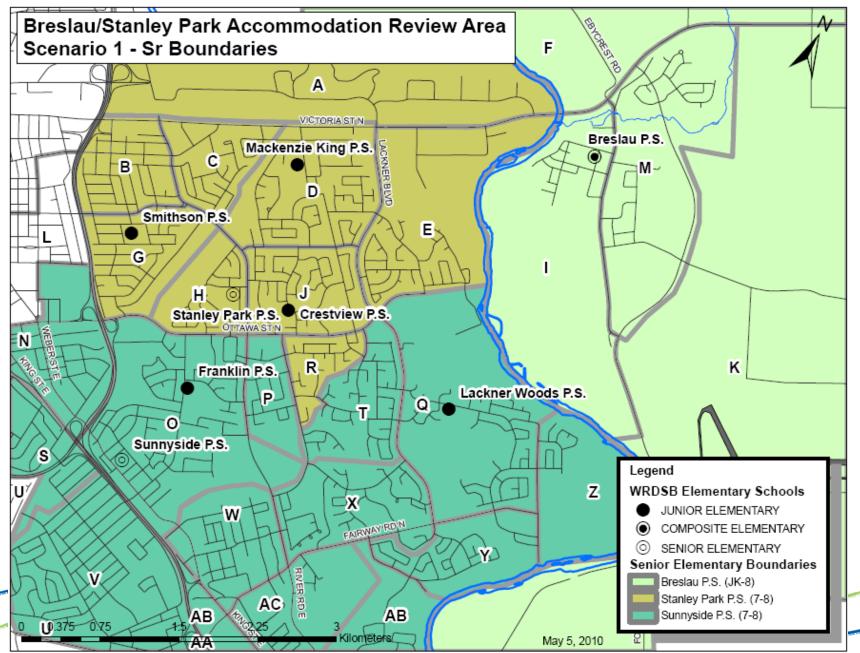
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New Scenarios – Scenario 1 (Area E grandparenting option 2)



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New Scenarios – Scenario 1 (Area E grandparenting option 2)

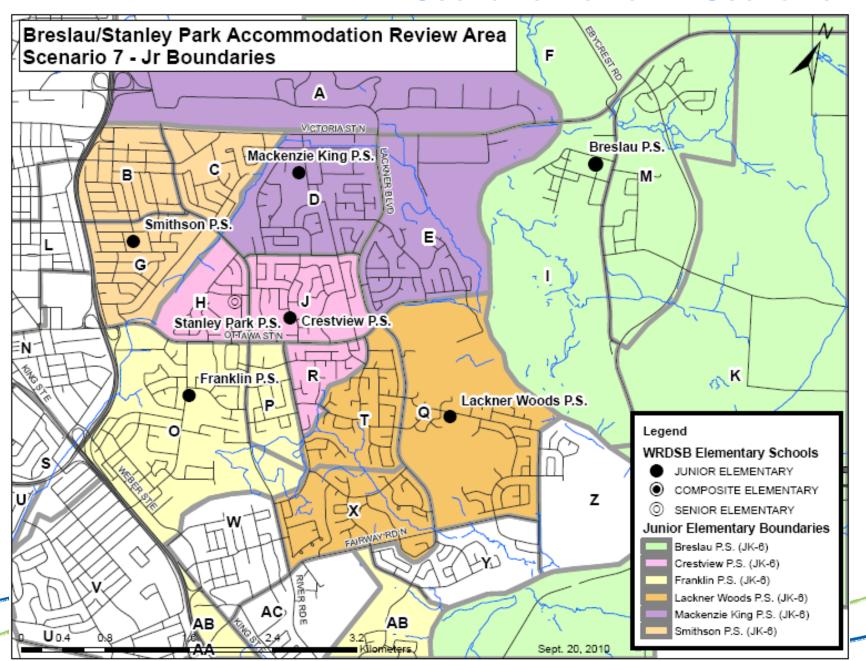
Description

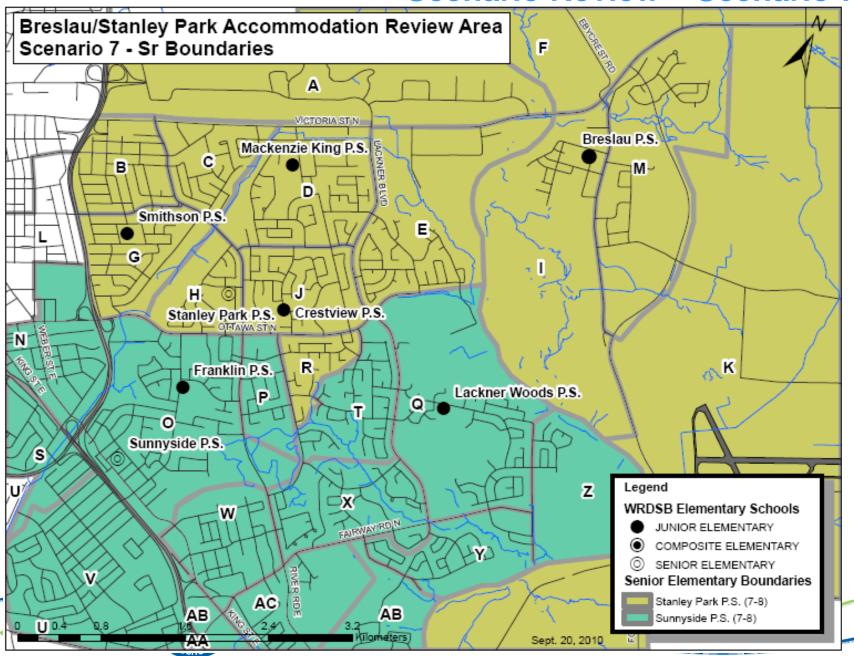
- •Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
 - •Area E is "grandparented" out of Breslau starting in 2011 with the Gr. 4 class
- •Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- •Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

· · ·			20	12		Ť	2016		2021		
School	Built Capacity	Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	481	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	294	150	148		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	354	305	80	354	297	67	297	343	78	343
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

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Description

- •Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
- •Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- •Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.
- •Breslau P.S. becomes JK-6. Areas F, M, I, and K move to Stanley Park for Gr. 7-8.

School	Built Capacity	Capacity 2012 Total FTE % SR 7				Ť	2016		2021		
School	Бин Сарасну	Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	301	264	93		362	111		301	93	
Mackenzie King P.S.	199	294	257	148		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	415	415	94	415	396	90	396	456	103	456
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
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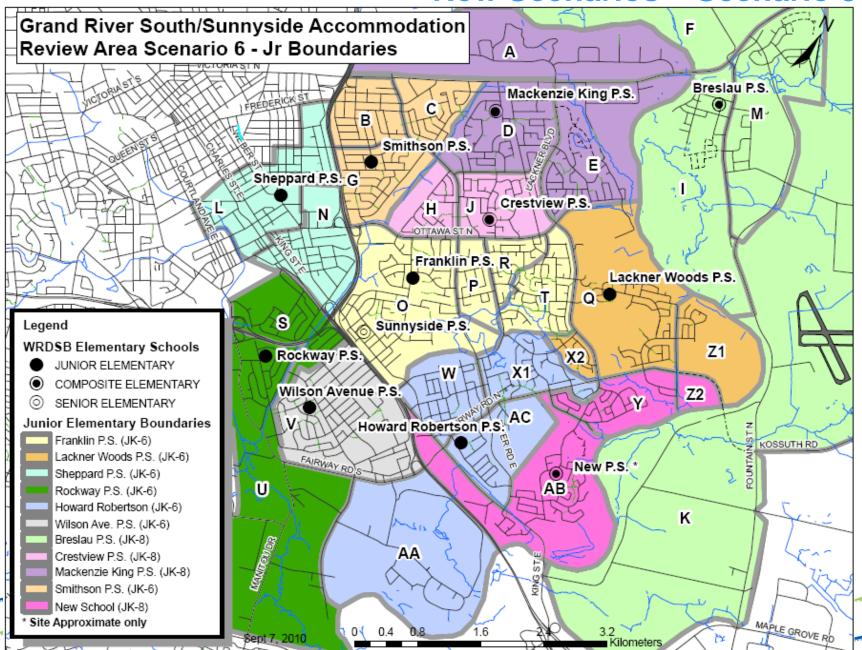
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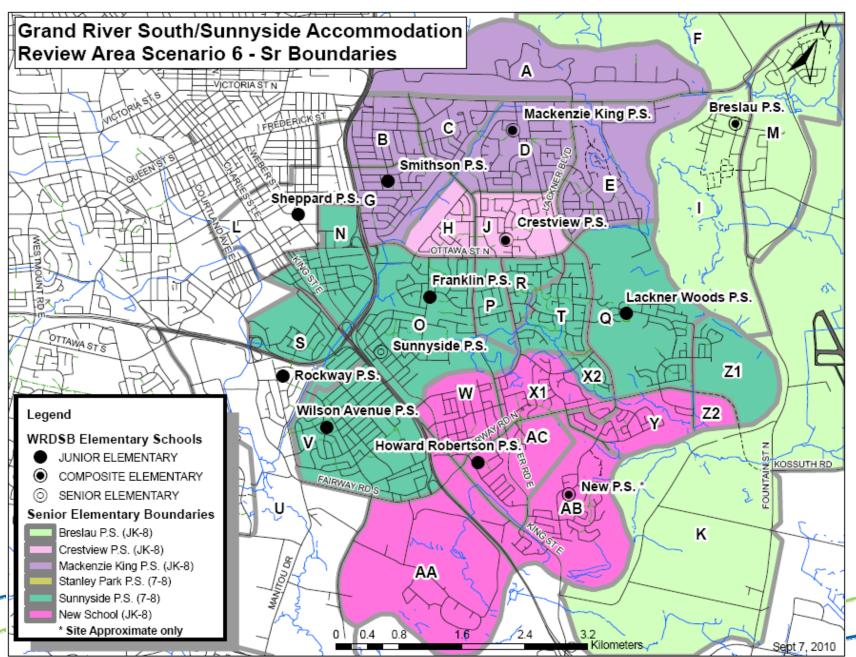
Does Well	Not so Well
No school closures; presence in every neighbourhood.	Does not move toward JK-8 model. Breslau moves to JK-6 model
Enrolment increases at Smithson and Mackenzie King.	Addition at Mackenzie King; Crestview under its large built capacity but okay for organization.
Reduce former Kitchener to Breslau transportation if proper school crossing of Lackner Blvd (JK-6)	Increased 7-8 transportation (Woolwich Twp. to Kitchener)
Breslau P.S. better matched to existing capacity	May be expensive if Stanley Park needs major structural upgrade (?).



New Scenarios – Scenario 8



New Scenario – Scenario 8



New Scenario – Scenario 8

Description

- •Additional JK-8 accommodation constructed in Morrison Rd. Area. Receives Area Y, and Area Z2 from Sheppard P.S., and Area AB from Franklin P.S.
- •Lackner Woods P.S. receives Area Z1 from Sheppard P.S.
- Howard Robertson P.S. receives Area X1 from Lackner Woods P.S.
- •Franklin receives Area T from Lackner Woods P.S. and Area R from Crestview P.S.
- •New JK-8 provides the Sr. 7-8 program for its own catchment as well as Howard Robertson P.S.
- •Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Lackner Woods and portions of Rockway and Sheppard public schools. Receives Areas P, T and R from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S. Ottawa St. becomes the boundary between Stanley Park P.S. and Sunnyside P.S.
- Stanley Park P.S. closes
- •Smithson P.S receives Area C from Mackenzie King P.S. and feeds Mackenzie King P.S. for 7-8
- Mackenzie King P.S. receives area E from Breslau P.S. and becomes JK-8
- •Crestview becomes JK-8 keeping it's own Gr. 6's for the 7-8 program



New Scenario – Scenario 8

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301001	Dulit Capacity	Total	FTE	%	SR	Total	%	SR	Total	%	SR
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Mackenzie King P.S.	199	450	413	226	156	497	250	135	498	250	158
Smithson P.S.	299	259	231	87		255	85		247	82.6	
Crestview P.S.	507	549	501	108	199	549	108	166	587	116	187
Stanley Park P.S.	441					Clo	sed				
Lackner Woods P.S.	368	406	348	110		557	151		436	118	
Franklin P.S.	582	588	526	101		588	101		587	101	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	566	489	108		581	110		610	116	
Sunnyside P.S.	423	348	348	82	333	386	91	375	422	100	404
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	489	454		203	562		221	505		230
Total	4340	4995	4502		952	5399		996	5264		1092

[%] refers to percentage capacity (Total bodies/capacity)



Does Well	Not so Well
Moving towards the JK-8 model	Not as strategic for future (presence in new Grand River South neighbourhoods) •community identity
Smithson/Mackenzie King have larger organizations	Transportation – likely greater
Crestview's numbers are okay, Franklin's numbers (large but use the new, renovated space)	Closes one 7/8 school; but upgrades Crestview, Mackenzie King, Smithson, Lackner Woods and Howard Robertson
Howard Robertson •big enrolment numbers	Lackner Woods still needs addition
Site is available	Non-alignment with secondary boundaries East-West vs. North-South
Consistent with City Plan	Breslau addition; small 7/8 program
Lackner Woods numbers are contained	Sheppard is underutilized
Closes Stanley Park – may save significant upgrade dollars	
Area E – moves from a JK-8 to a JK-8 (one move!)	



School Information Profiles



School Information Profile

Date: January/2010

Month/Year			
SCHOOL PROFILE			
School: Franklin Public School			
Address: 371 Franklin Street North, Kitchener, ON N2A 1Y9			
Grade Configuration	JK-6		
Age of Facility	47 years		
Site Size	6.3 ac	2.549 ha	
Building Size – GFA	43645 sq ft	4054.75 m ²	
School Capacity (building only, Ministry recognized)		582	
School Capacity (building and porta-pak)		582	
Number of portables		6	
Current enrolment (Total/FTE)		608/545	
Utilization (% Accommodation)		94%	
Historic FTE Enrolment (past 5 years) Based on October 31 Enrolment	Year: 2008	Enrolment: 541.5	
	Year: 2007	Enrolment: 527.5	
	Year: 2006	Enrolment: 553.5	
	Year: 2005	Enrolment: 564.5	
	Year: 2004	Enrolment: 545.5	
Enrolment FTE Projection (next 5 years)	Year: 2010	Enrolment: 555	
	Year: 2011	Enrolment: 540	
	Year: 2012	Enrolment: 550	
	Year: 2013	Enrolment: 543	
	Year: 2014	Enrolment: 532	
Feeder Schools:		Grades:	
Number of Out of Boundary Students		132	
Number of Split Grades			
Is there a French Immersion Program?		Yes 🛛 No 🔲	
Attachments: Site and Floor Plans with date of original building and any			

Attachments: Site and Floor Plans with date of original building and any subsequent additions The ARC may customize the Board's generic School Information Profile to the schools under review. The School Information Profile must include the four considerations:

Section 1: Value to the Student

Section 2: Value to the Board

Section 3: Value to the Community

Section 4: Value to the Local Economy



School Information Profiles

Waterloo Region District School Board

School Information Profile

Section 2 – VALUE TO THE BOARD		
2.1 Condition of School		
When was the school built?	1983	
What is the current Facility Condition Index (FCI)*?	6.18%	
What will the FCI be in 5 years?	10.39%	
What are the current renewal costs?	\$449,502	
What will the renewal costs be in 5 years?	\$756,502	

Describe the conditions of the school grounds (student use):

All paved surfaces, including parking, roadways, walkways and play areas were recently constructed or repaved as part of the 2009 renovations and in very good condition, with the exception of the play area on the south side of the school. The playing fields were well maintained and in good condition overall. The landscaping is well maintained and in good shape with the exception of some patchy grass cover

Describe the conditions of the other site facilities (parking, etc.), discuss:

There still appears to be some renovations underway on the south side of the building as indicated by the temporary fencing around the portables. It was reported these portables were to be removed now that the renovations are complete.

List capital improvements (if any) completed in the last 5 years: The facility underwent a major project in 2009 with the construction of two new additions to the school, which resulted in a large portion of the site being upgraded and rebuilt.

Accessibility Issues - other site facilities (parking, etc.), discuss:

Section 2.0 Value to the Board

- •Information regarding condition of the facilities recently acquired and updated School Information Profiles posted on the website.
- •(Example on left is for Franklin P.S.)

^{*} Facility Condition Index established by Ministry of Education



Future Meeting Dates

 Breslau Stanley Park Accommodation Review

- ARC #10: Wednesday October 6, 2010,Stanley Park P.S. 6:00-7:30pm (tentative)
- Joint meeting with Grand River
 South/Sunnyside Accommodation Review
 Committee



Contact Information

- Website: www.wrdsb.ca
 - » About>Planning>Accommodation Reviews
 - » Grand River South/Sunnyside Accommodation Review
- E-mail: boundaryfeedback@wrdsb.on.ca

Phone: 519-570-0003 ext. 4419

