

Grand River South/Sunnyside

**Elementary Schools Pupil
Accommodation Review**

Accommodation Review Committee Meeting #16

Feb. 22, 2011

Sunnyside P.S. Library 4:30 – 6:00 pm



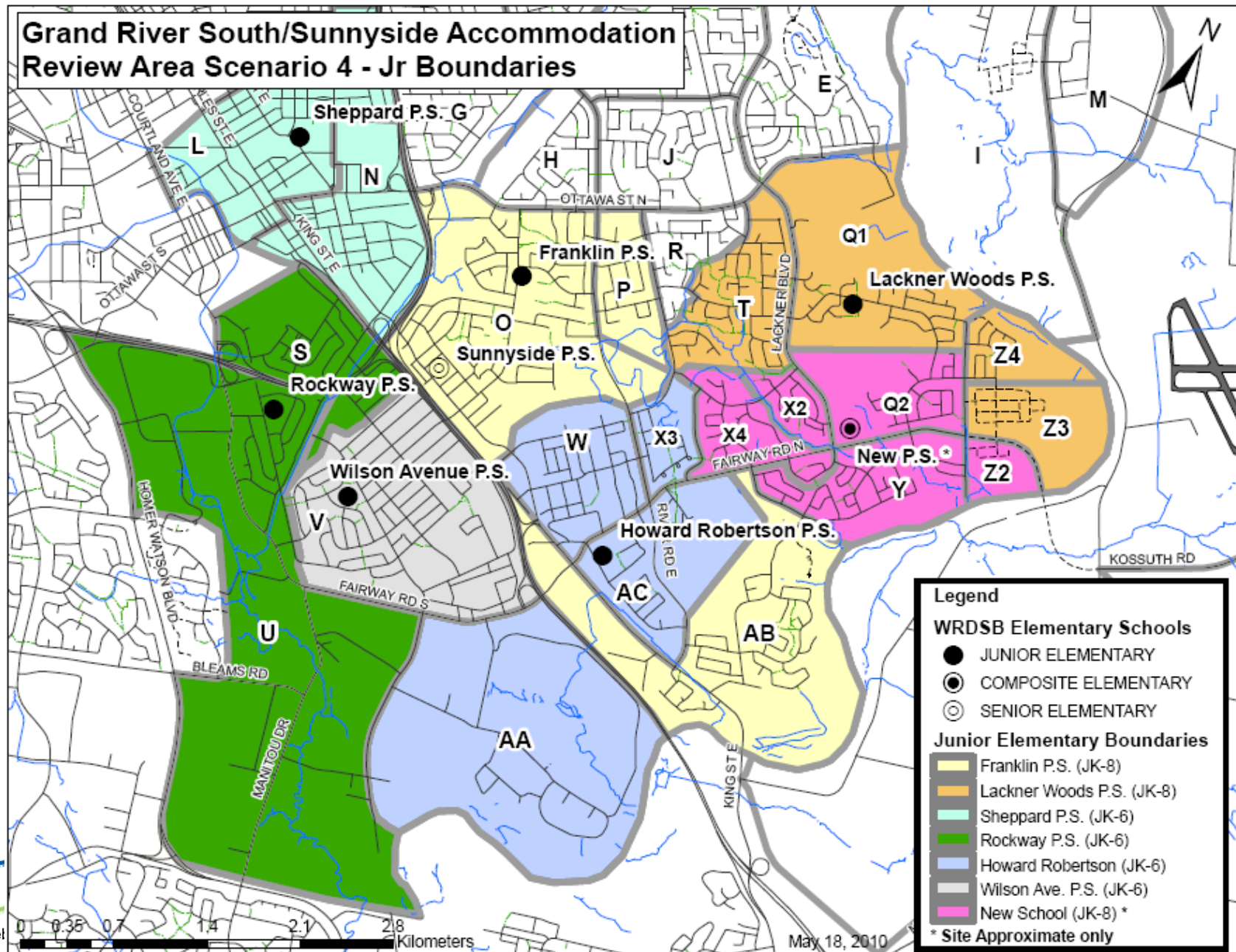
**Waterloo Region
District School Board**

Agenda

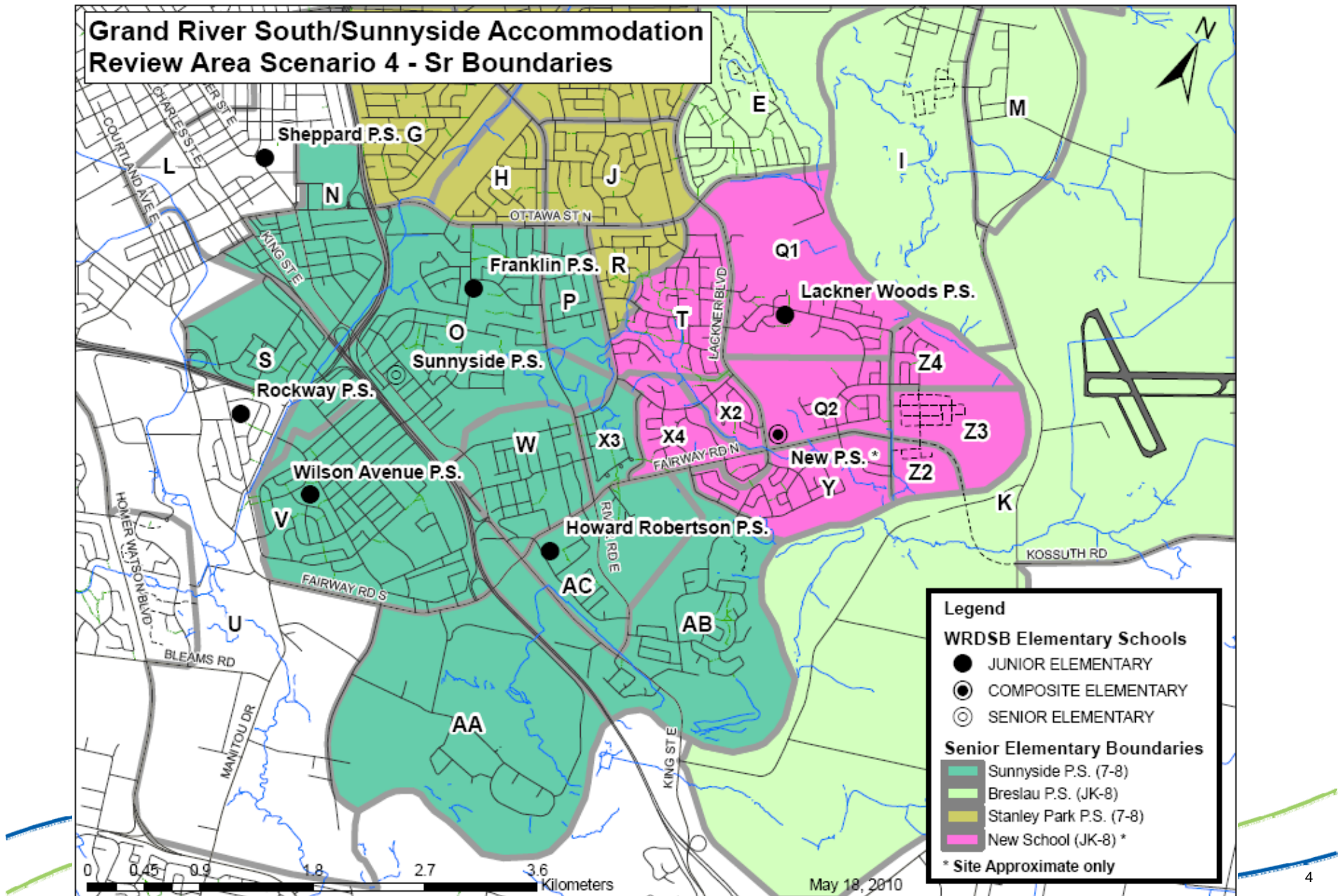
- 1. Welcome**
- 2. ARC Meeting # 15 – Draft Minutes Approval**
- 3. Draft Report and Recommendations**
- 4. Roundtable**
- 5. Future Meeting Dates:**



Recommended Scenario – Scenario 4



Recommended Scenario – Scenario 4



Recommended Scenario – Scenario 4

Description

- Additional JK-8 accommodation constructed in the Lackner Blvd./Fairway Rd. Area. Receives Areas Y , and Z2 from Sheppard P.S., and Areas Q2, X2, and X4 from Lackner Woods P.S.
- Lackner Woods P.S. receives Areas Z3 and Z4 from Sheppard P.S.
- Howard Robertson P.S. receives Area X3 from Lackner Woods P.S.
- New JK-8 facility provides the Sr. 7-8 program for its own catchment as well as Lackner Woods P.S.
- Sunnyside P.S. remains open but gives up Areas T, Q1, Q2, X2, X4, Y, Z2, Z3, and Z4 to the new school for the 7-8 program.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Lackner Woods P.S.	368	268	233	73		382	104		428	116	
Franklin P.S.	582	574	514	99		559	96		542	93	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	456	392	87		477	91		509	97	
Sunnyside P.S.	423	380	380	90	380	383	91	383	373	88	373
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	581	527		145	703		188	695		255
Total	3010	3237	2912		525	3467		571	3505		628

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



Waterloo Region
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Recommended Scenario – Scenario 4 (Evaluation)

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓	✓	<ul style="list-style-type: none"> Sheppard P.S., Rockway P.S. small JK-6 organizations. Franklin P.S. large JK-6 organization.
Review elementary school organization	✓		
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance	✓		
Maximize the number of students in permanent accommodation	✓		<ul style="list-style-type: none"> Accomplished with small addition at Lackner Woods P.S. New school small for peak.
Eliminate where practical underutilized space	✓		<ul style="list-style-type: none"> Sheppard P.S. underutilized.
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓	✓	<ul style="list-style-type: none"> Some schools have undergone recent additions/improvements.
Create more consistent feeds between senior elementary program and secondary programs	✓		
Addresses future development and demographics	✓		
Minimizes number of student transitions	✓		

Recommended Scenario – Scenario 4 (Costing)

Facility	Project	Estimated Costs
Lackner Woods P.S.	72 pupil place addition including FDK	\$1.09 M
Franklin P.S.		
Sheppard P.S.		
Howard Robertson P.S.	Parking lot, office, grounds improvements	\$0.4 M
Sunnyside P.S.		
Wilson Avenue P.S.		
Rockway P.S.		
New JK-8 school (Fairway Rd. Lackner Blvd. Area)	New 650 pupil place JK-8 facility	\$11.76 M
Total		\$13.25 M



Scenario 4- Recommendations

Recommendation #1: Howard Robertson/Lackner Woods Public Schools Boundary Change

The Grand River South/Sunnyside ARC recommends to the WRDSB that:

The Howard Robertson Public School boundary be modified to include a portion of the Lackner Woods Public School boundary, illustrated in Figure 2, effective September 2012; and that:

Students entering Grade 6 in September 2012 in the affected area be given the option to enrol at either Lackner Woods P.S. or Howard Robertson P.S. during the 2012/13 school year; and that:

Approximately \$400,000 be allocated to Howard Robertson P.S. to undertake improvements to the office/administration area to enhance school safety, and to complete site work, which includes improvements to the parking lot and pedestrian facilities, prior to September 2012.

Scenario 4- Recommendations

Recommendation #1 (Alternate) : Howard Robertson/Lackner Woods Public Schools Boundary Change

That the Howard Robertson P.S. boundary be modified to include a portion of the Lackner Woods P.S. boundary, illustrated on Figure 2, effective September 2011; and that

Students in the affected area who are registered at Lackner Woods P.S. prior to September 2011 (not including unregistered siblings) be given the option to enrol either at Lackner Woods P.S. or Howard Robertson P.S. until September 2014; and that

Transportation be extended to those students in the affected area choosing to attend Lackner Woods P.S. during the 2011/12, 2012/13 and 2013/14 school years based on transportation eligibility; and that

Students entering Grade 6 in September 2014 in the affected area be given the option to enrol at either Lackner Woods P.S. or Howard Robertson P.S. during the 2014/15 school year; and that

Transportation be extended to those Grade 6 students choosing to attend Lackner Woods P.S. for the 2014/15 school year based on transportation eligibility; and that

Approximately \$400,000 be allocated to Howard Robertson P.S. to undertake improvements to the office/administration area to enhance school safety, and to complete site work, which includes improvements to the parking lot and pedestrian facilities, prior to September 2012.

Scenario 4- Recommendations

(Lackner/Howard grandparenting option implications)

Area X3 (Veronica Dr. Area) enrolment forecast

	Grade										
Year	JK	SK	01	02	03	04	05	06	Total	Howard Robertson P.S.	Lackner Woods P.S.
2010/2011	8	12	6	9	7	5	4	8	59	0	59
2011/2012	8	9	12	6	9	7	6	5	62	8	54
2012/2013	10	9	9	12	7	9	6	6	70	19	51
2013/2014	8	12	8	9	12	5	7	7	68	28	40
2014/2015	10	9	11	9	9	12	6	8	74	66	8

Scenario 4- Recommendations

(Lackner/Howard grandparenting option implications)

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Original Recommendation											
Lackner Woods P.S.	-	598	607	363	363	382	392	413	429	442	428
Howard Robertson P.S.	-	456	464	475	479	477	492	498	498	498	509
Modified Recommendation (extended Lackner/Howard grandparenting)											
Lackner Woods P.S.	616	647	647	371	363	382	392	413	429	442	428
Howard Robertson P.S.	394	407	424	467	479	477	492	498	498	498	509
Difference											
Lackner Woods P.S.	n/a	+49	+40	+8	0	0	0	0	0	0	0
Howard Robertson P.S.	n/a	-49	-40	-8	0	0	0	0	0	0	0

Scenario 4- Recommendations

Recommendation #2: A New Junior Kindergarten to Grade Eight Facility

The Grand River South/Sunnyside ARC recommends to the WRDSB that:

A new Junior Kindergarten to Grade Eight (JK-8) facility of approximately 650 pupil places be constructed on Lackner Boulevard, north Fairway Road North, Kitchener, to open for September 2014; and that:

The Junior Kindergarten to Grade Six (JK-6) boundary for the new JK-8 facility encompass portions of the Lackner Woods Public School and Sheppard Public School boundaries, as shown in Figure 3 below, effective September 2014; and that:

The Grade 7 and Grade 8 (7-8) boundary for the new JK-8 facility, as shown in Figure 4 below, include the Lackner Woods Public School boundary as well as the boundary for the new school, effective September 2014 for Grade 7 and September 2015 for Grade 7 and Grade 8.

Scenario 4- Recommendations

Recommendation #3: Lackner Woods Public School Addition Lackner Woods/Sheppard Public Schools Boundary Change

The Grand River South/Sunnyside ARC recommends to the WRDSB that:

A small addition consisting of 3-4 classrooms be constructed at Lackner Woods Public School, to be completed for September 2013; and that:

The Lackner Woods Public School boundary be modified to include a portion of the Sheppard Public School boundary, illustrated in Figure 5, effective September 2014; and that:

Students entering Junior Kindergarten (JK) in September 2013 in the affected area be given the option to enrol at either Lackner Woods P.S. or Sheppard P.S. during the 2013/14 school year; and that:

Students entering Grade 6 in September 2014 in the affected area be given the option to enrol at either Lackner Woods P.S. or Sheppard P.S. during the 2014/15 school year.

Scenario 4- Recommendations

Recommendation #3 (Alternate) : Lackner Woods Public School Addition Lackner Woods/Sheppard Public Schools Boundary Change

The Grand River South/Sunnyside ARC recommends to the WRDSB that:

A small addition consisting of 3-4 classrooms be constructed at Lackner Woods Public School, to be completed for September 2013; and that:

The Lackner Woods Public School boundary be modified to include a portion of the Sheppard Public School boundary, illustrated in Figure 5, effective September 2014; and that:

Students entering Junior Kindergarten (JK) in September 2013 in the affected area be given the option to enrol at either Lackner Woods P.S. or Sheppard P.S. during the 2013/14 school year; and that:

Transportation be extended to those JK students choosing to attend Lackner Woods P.S. for the 2013/14 school year based on transportation eligibility; and that:

Students entering Grade 6 in September 2014 in the affected area be given the option to enrol at either Lackner Woods P.S. or Sheppard P.S. during the 2014/15 school year.

Scenario 4- Recommendations

Recommendation #4: Sunnyside Public School Boundary Change

The Grand River South/Sunnyside ARC recommends to the WRDSB that:

The Sunnyside Public School boundary be modified to include a portion of the Stanley Park Public School boundary, as illustrated in Figure 6, effective September 2014 for Grade 7 and September 2015 for Grade 7 and Grade 8 (7-8).

Scenario 4- Recommendations

Recommendation #5: Be Mindful of Student Transitions

The Grand River South/Sunnyside ARC recommends to the WRDSB that:

Every effort be made to smooth the transition for students, families and staff at the schools that are seeing significant change, be it new students, fewer students, new programs or facility changes.

Future Meeting Dates

- Grand River South/Sunnyside Accommodation Review

Future Meeting Dates:

- **February 28, 2011 – Accommodation Report Submission to the Board**



Contact Information

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