

West Galt

Elementary Schools Pupil Accommodation Review

Accommodation Review Committee (ARC)

Meeting #9

March 20, 2012

St. Andrew's P.S. Library

5:30 – 7:30 pm



Waterloo Region
District School Board

Agenda

1. Welcome
2. ARC Meeting #8 – Draft Minutes Approval
3. Review objectives
4. Scenarios
 - New/revised scenarios
 - Costing
5. Public Meeting #3
6. Future Meeting Dates
7. Roundtable/Wrap-up



Revisions to Draft Objectives

- To reorganize the JK-5, 6-8 school organizations in favour of JK-6, JK-8 or 7-8
- To reduce the number of students currently attending Highland P.S. to better match the enrolment to the schools' built capacity
- To reduce the potential for combined grades at schools by moving towards the following criteria (*from Board Policy 3002*):
 - *JK-6 facilities between 350 and 400 students (approx. 2 classes/grade)*
 - *JK-8 facilities between 500 and 650 students (approx. 2 classes/grade JK-6, 2+ classes/grade 7-8)*
- To increase the number of students within walking distance to their assigned school
- To reduce the reliance on portable classrooms for long-term student accommodation
- To reduce unused (surplus) capacity by organizing schools and boundaries to achieve utilization rates (enrolment/capacity) that exceed 80% over the long-term (approx. 10 years)
- To maintain those school buildings that can provide appropriate, purpose-built facilities (kindergarten rooms, gyms, libraries, etc.)
- To reduce the cost to achieve legislated accessibility requirements by 2025

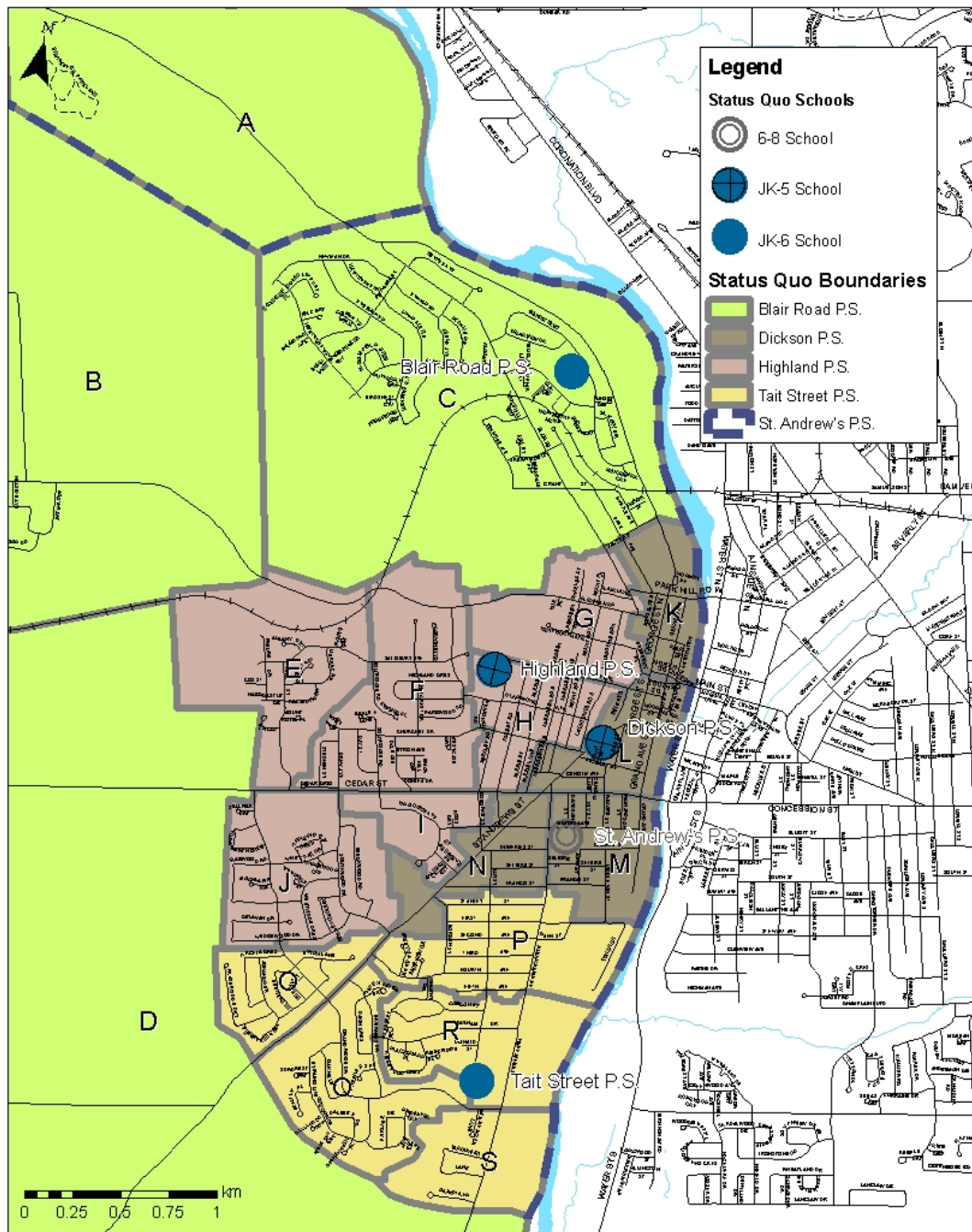


Revised Projections – What's included?

- Grand Ridge Estates – all phases (includes future plan Ph. 2, starting in 2016)
- Revised estimates based on September 2012 JK/SK pre-registration enrolment from March 9/12
- Future development in Area C has **NOT** been included

New Assumption

- 2 classes per grade of French Immersion at Highland P.S. (starting at Gr. 1 with historic attrition factors applied to grades 2-8)



Status Quo

Blair Road P.S.

Areas A, B, C, D

Dickson P.S.

K, L, M, N

Highland P.S.

Areas E, F, G, H, I, J

St. Andrew's P.S.

Areas E, F, G, H, I, J, K,
L, M, N (6-8)

Areas B, C, C, O, P, Q, R,
S (7-8)

Tait Street P.S.

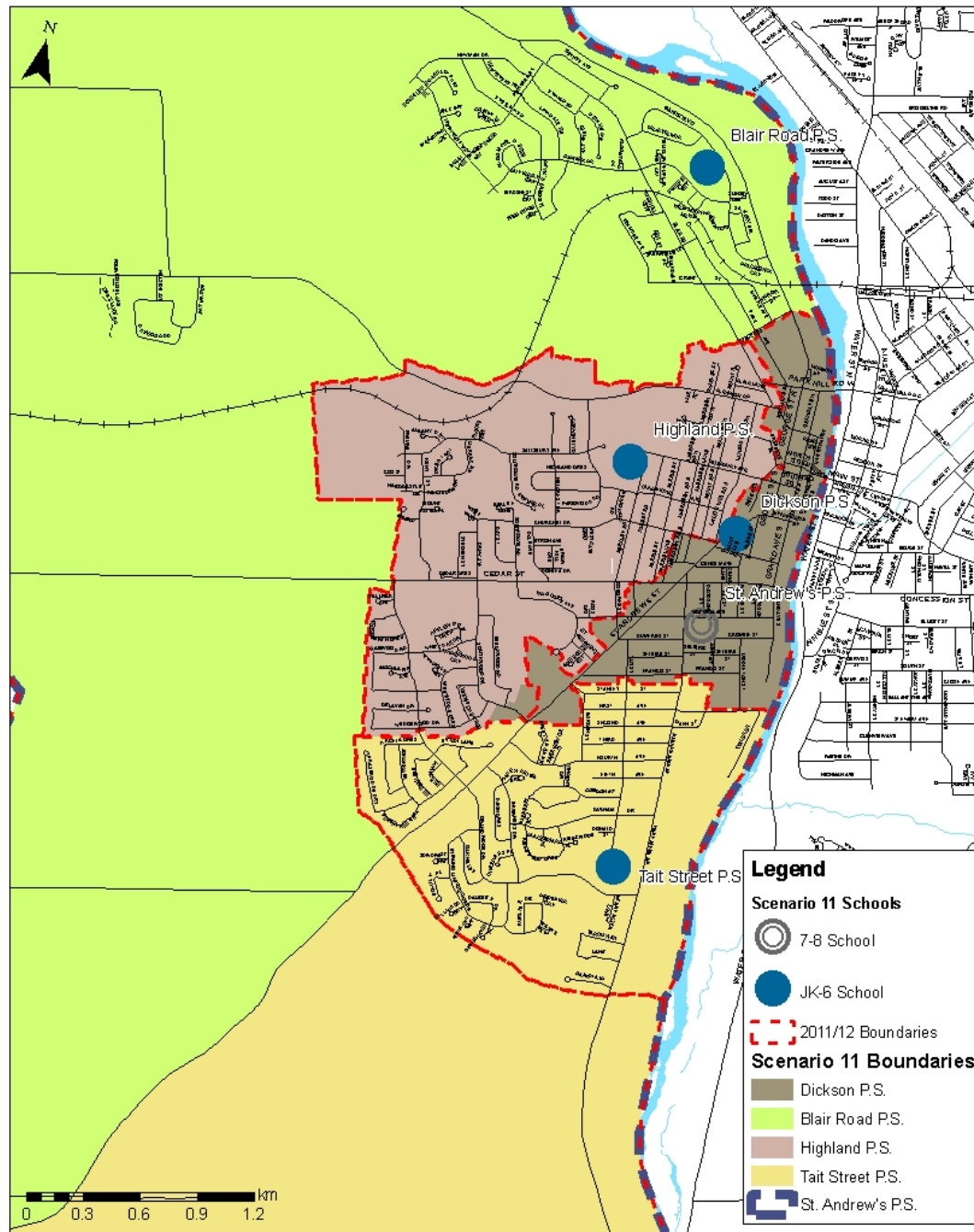
Areas O, P, Q, R, S

Status Quo Projected Enrolment

School	OTG Capacity	Grades	2013	2015	2017	2019	2021	FI	Spec Ed
Blair Road PS	294	JK-6	245	266	277	276	272		•
Dickson PS	161	JK-5	209	105	102	106	104		
Highland PS	464	JK-5	544	538	541	519	520	•	
St. Andrew's PS	424	6-8	410	401	413	437	411	•	
Tait Street PS	348	JK-6	282	266	272	272	292		
TOTAL	1691		1591	1576	1605	1610	1599		



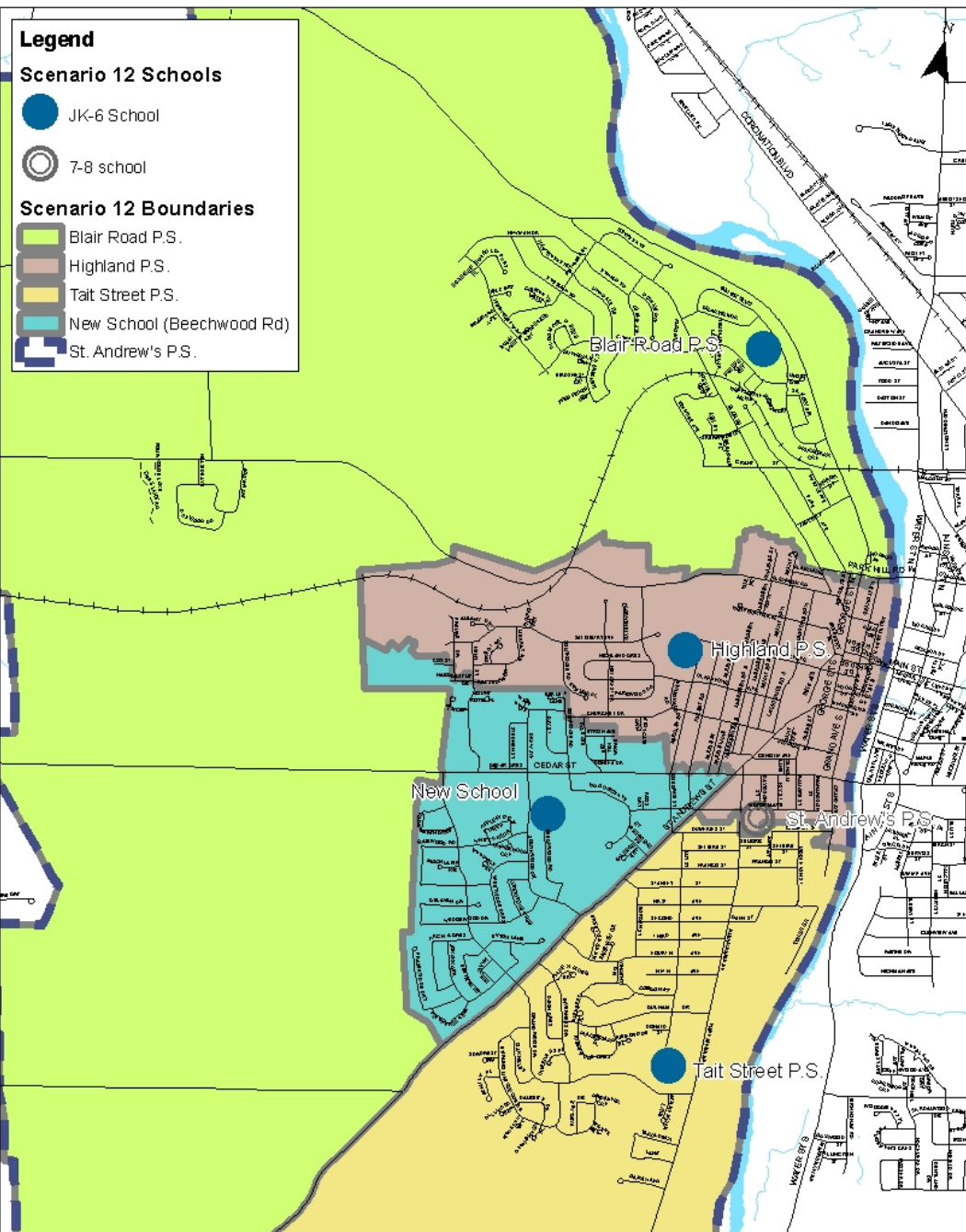
Scenario 11



Scenario 11 Projected Enrolment

School	OTG Capacity	Grades	Projected Total Enrolment by Year					FI	Spec . Ed.
			2013	2015	2017	2019	2021		
Blair Road PS	294	JK-6	226	239	243	241	238		●
Dickson PS	161	JK-6	192	189	177	175	177		
Highland PS	464	JK-6	550	549	562	545	542	●	
St. Andrew's PS	424	7-8	321	306	317	342	316	●	
Tait Street PS	348	JK-6	302	293	306	307	326		
TOTAL	1691		1591	1576	1605	1610	1599		





Scenario 12

Ministry funding
calculation for new 300
pupil place school:

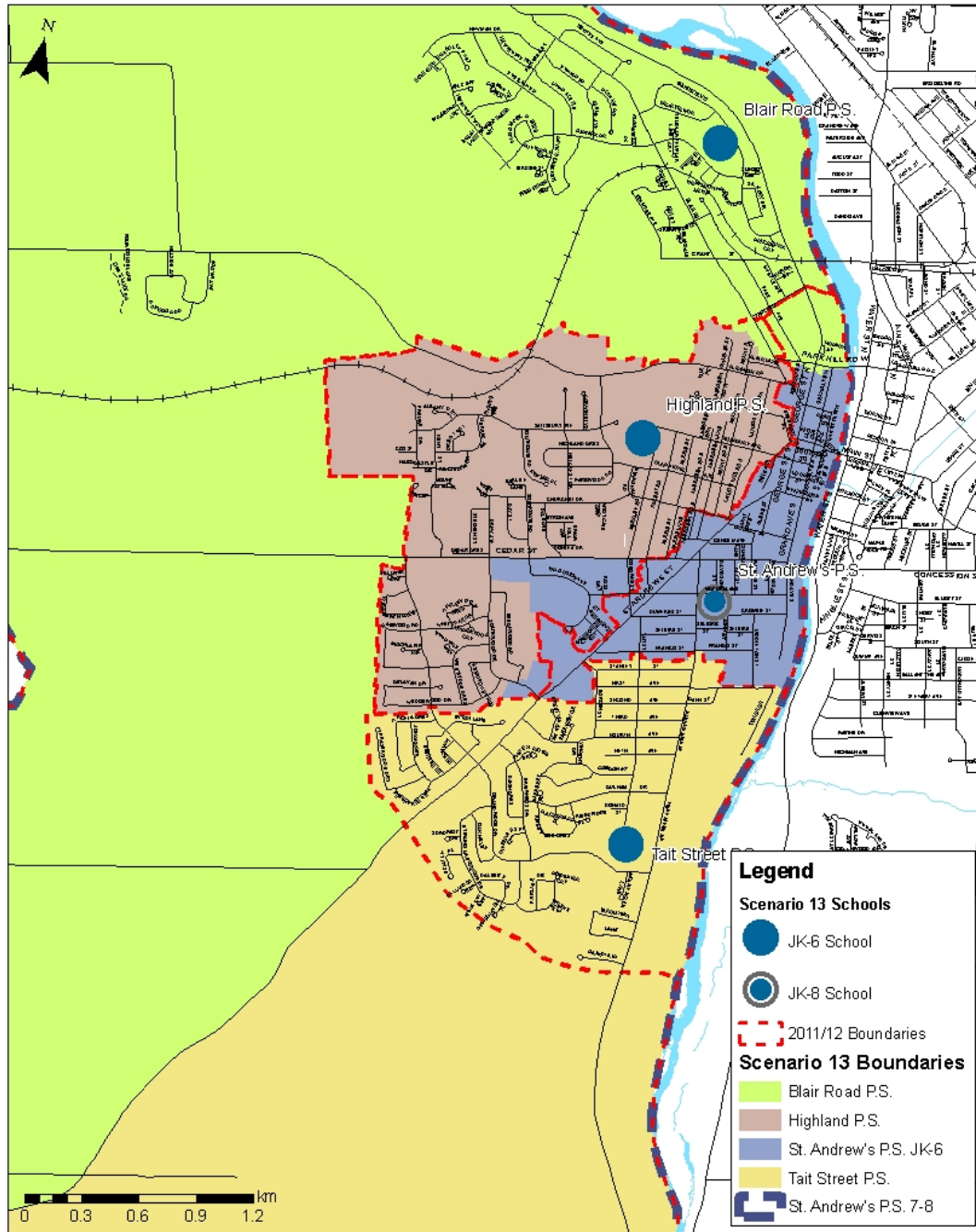
Pupil Places Area Benchmark Construction cost
300 pupils x 10.02m² x \$1847.53/m²

= \$5,553,675.18

Scenario 12 Projected Enrolment

School	OTG Capacity	Grades	Projected Total Enrolment by Year					FI	Spec. Ed.
			2013	2015	2017	2019	2021		
Blair Road PS	294	JK-6	226	239	243	241	238		•
Dickson PS	CLOSED								
Highland PS	464	JK-6	446	438	441	421	422	•	
St. Andrew's PS	424	7-8	321	306	317	342	316	•	
Tait Street PS	348	JK-6	298	286	292	298	320		
New School Beechwood Rd	300	JK-6	300	307	312	311	302		
TOTAL	1830		1591	1576	1605	1610	1599		





Scenario 13

Ministry funding
calculation for new 176
pupil place addition:

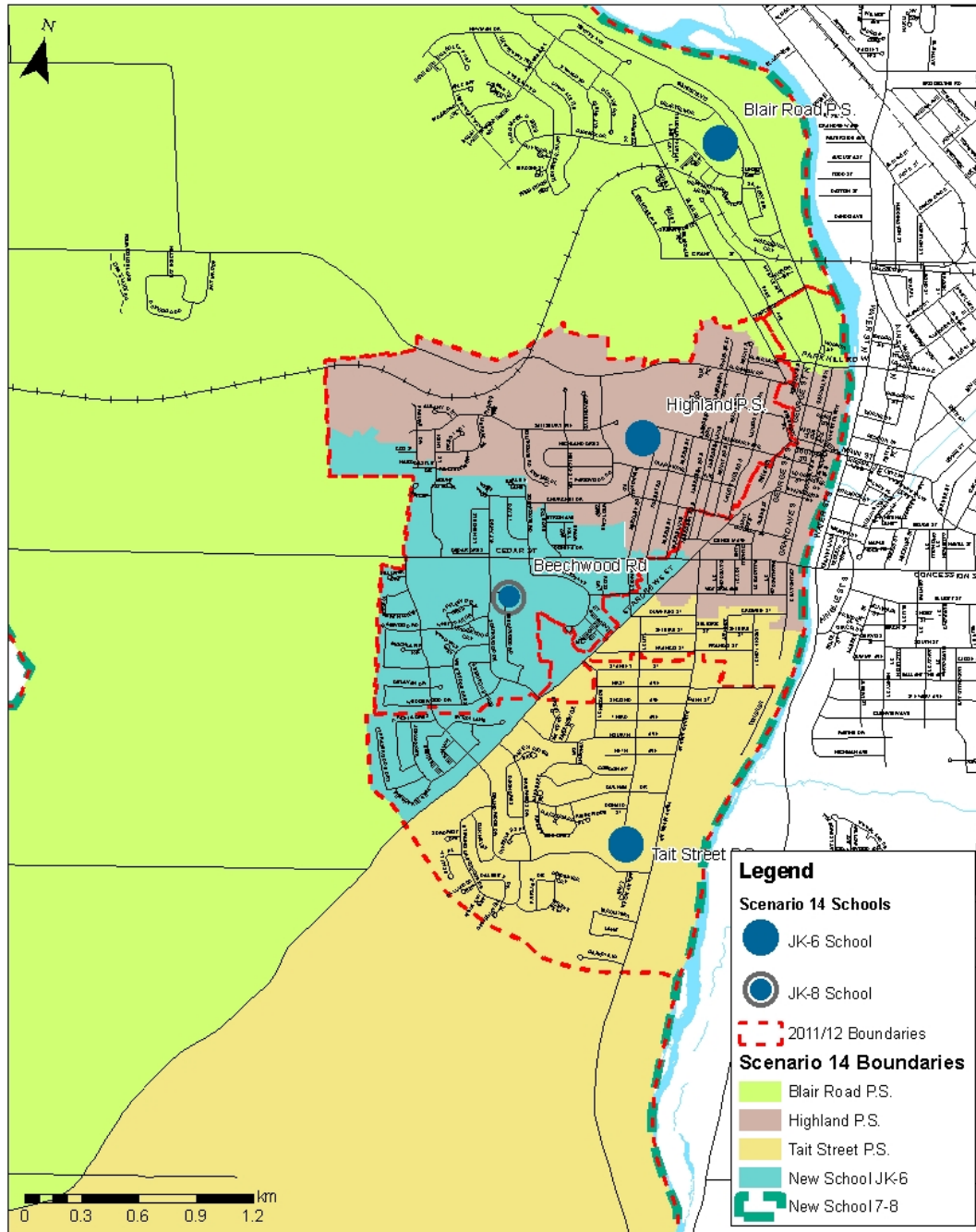
Pupil Places Area Benchmark Construction cost
176 pupils x 10.13m² x \$1847.53/m²

= \$3,293,924.29

Scenario 13 Projected Enrolment

School	OTG Capacity	Grades	Projected Total Enrolment by Year					FI	Spec . Ed.
			2013	2015	2017	2019	2021		
Blair Road PS	294	JK-6	226	239	243	241	238		●
Dickson PS	CLOSED								
Highland PS	464	JK-6	460	459	469	456	465	●	
St. Andrew's PS	424	JK-8	603	585	587	606	570	● (7-8)	
Tait Street PS	348	JK-6	302	293	306	307	326		
TOTAL	1691		1591	1576	1605	1610	1599		





Scenario 14

Ministry funding
calculation for new 650
pupil place school:

Pupil Places Area Benchmark Construction cost
650 pupils x 10.02m² x \$1847.53/m²

= \$12,032,962.89

Scenario 14 Projected Enrolment

School	OTG Capacity	Grades	Projected Total Enrolment by Year					FI	Spec . Ed.
			2013	2015	2017	2019	2021		
Blair Road PS	294	JK-6	226	239	243	241	238		•
Dickson PS	CLOSED								
Highland PS	464	JK-6	446	438	441	421	422	•	
St. Andrew's PS	CLOSED								
Tait Street PS	348	JK-6	298	286	292	298	320		
New School Beechwood Rd	650	JK-8	621	613	629	653	618	• (7-8)	
TOTAL	1756		1591	1576	1605	1610	1599		



Future Meeting Dates

- **ARC Meetings**

- ARC #9: Tuesday March 20, 2012 from 5:30-7:00 pm
- Tuesday April 3, Tuesday April 10, Wednesday April 11, 2012?

- **Public Meetings**

- Tentative Public Meeting # 3: Tuesday March 27, 2012 from 7:00-8:30 pm



Contact Information

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