

Woolwich/Wellesley Townships

Elementary Schools Pupil Accommodation Review **Accommodation Review Committee Meeting #14**

September 20, 2012

Floradale P.S. Library 6:30 – 8:00 pm

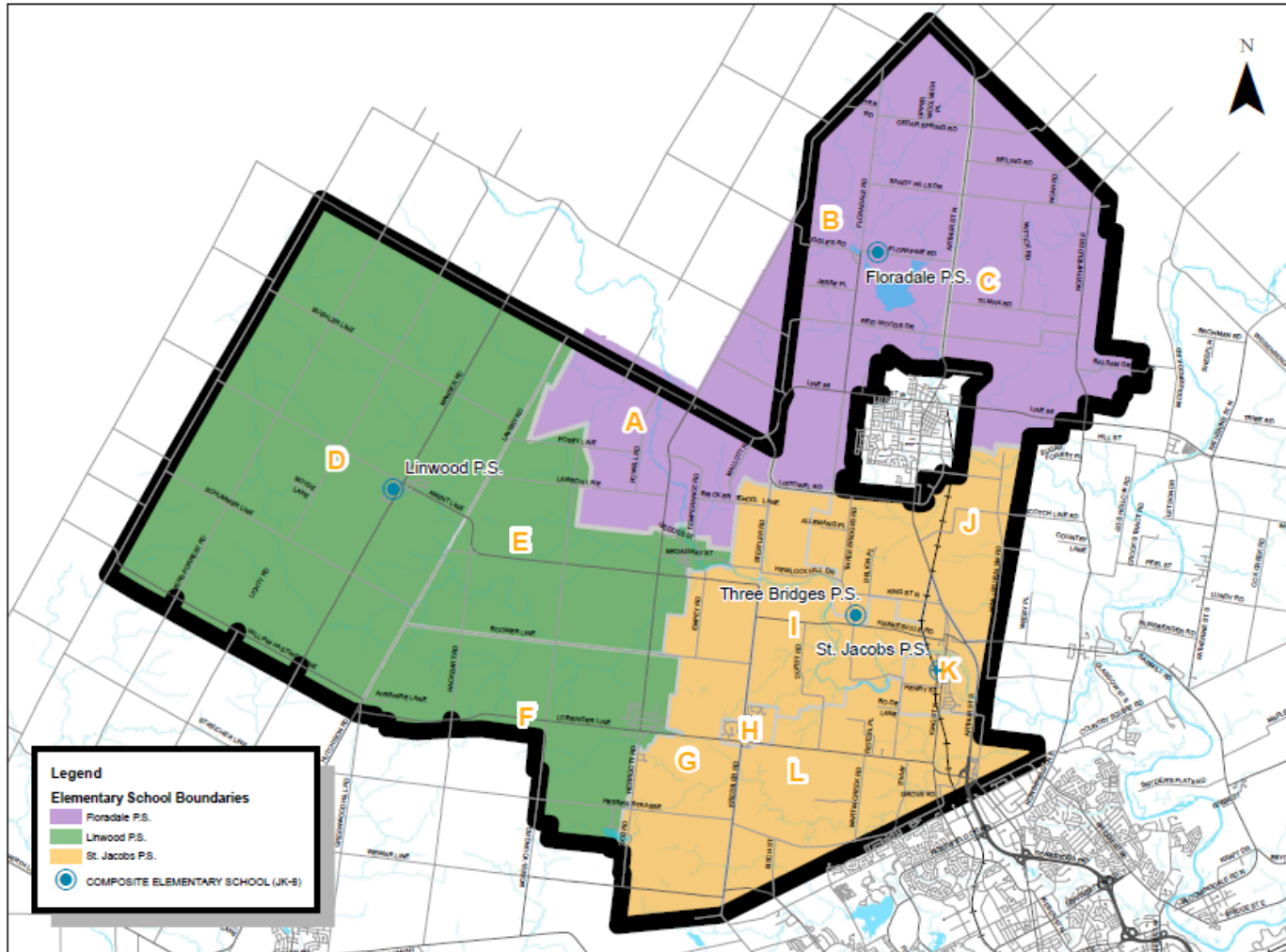


Waterloo Region
District School Board

- 1. Welcome**
- 2. ARC Meeting # 13 – Draft Minutes (approved by email)**
- 3. Scenario Review/Revisions (Scenarios: Status Quo, 3, 6)**
 - Revised projections reflecting 2012 student distribution
 - Scenario Implementation (transitions)
- 4. Scenario Capital/Operating Requirements**
- 5. Future Meeting Dates/Times**
 - Next ARC meeting
 - Public meeting # 3

3. Scenario Review/Revisions – Status Quo

Woolwich and Wellesley Townships Review: Status Quo



Details
 No change to existing situation

STATUS QUO

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	189	56	245	182	58	240	177	65	242	201	41	242	212	52	264
Linwood P.S.	510	519	359	96	455	369	87	456	381	91	472	397	88	485	400	101	501
St. Jacobs P.S.	348	403	255	58	313	256	73	329	276	76	352	282	79	361	293	75	368
Three Bridges P.S.	92	92	51	25	76	67	19	86	69	22	91	70	23	93	62	28	90
Total	1272	1336	854	235	1089	874	237	1111	903	254	1157	950	231	1181	967	256	1223

3. Scenario Review/Revisions – Status Quo

Original Projection (2010)

STATUS QUO

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	189	56	245	182	58	240	177	65	242	201	41	242	212	52	264
Linwood P.S.	510	519	359	96	455	369	87	456	381	91	472	397	88	485	400	101	501
St. Jacobs P.S.	348	403	255	58	313	256	73	329	276	76	352	282	79	361	293	75	368
Three Bridges P.S.	92	92	51	25	76	67	19	86	69	22	91	70	23	93	62	28	90
Total	1272	1336	854	235	1089	874	237	1111	903	254	1157	950	231	1181	967	256	1223

Updated Projection (2012)

STATUS QUO

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	214	56	270	197	59	256	188	68	256	209	42	251	218	54	272
Linwood P.S.	510	519	333	96	429	327	77	404	337	81	418	342	83	425	350	79	429
St. Jacobs P.S.	348	403	253	62	315	264	63	327	279	81	360	292	76	368	300	80	380
Three Bridges P.S.	92	92	60	23	83	72	16	88	73	23	96	70	27	97	62	28	90
Total	1272	1336	860	237	1097	860	215	1075	877	253	1130	913	228	1141	930	241	1171

Difference (2012)

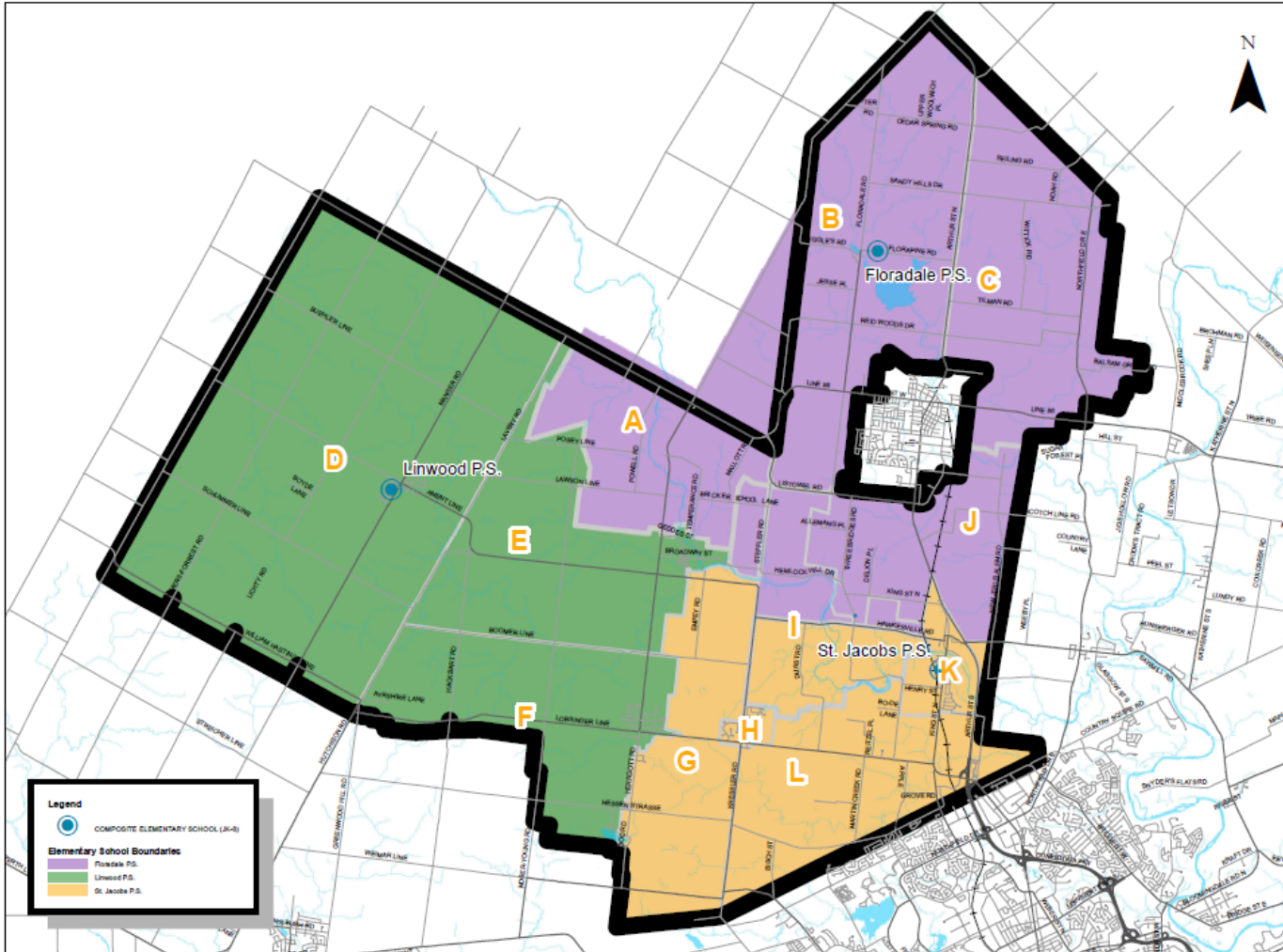
STATUS QUO

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	25	0	25	15	1	16	11	3	14	8	1	9	6	2	8
Linwood P.S.	510	519	-26	0	-26	-42	-10	-52	-44	-10	-54	-55	-5	-60	-50	-22	-72
St. Jacobs P.S.	348	403	-2	4	2	8	-10	-2	3	5	8	10	-3	7	7	5	12
Three Bridges P.S.	92	92	9	-2	7	5	-3	2	4	1	5	0	4	4	0	0	0
Total	1272	1336	6	2	8	-14	-22	-36	-26	-1	-27	-37	-3	-40	-37	-15	-52



3. Scenario Review/Revisions – Scenario 3

Woolwich and Wellesley Townships Review: Scenario 3 (modified)



•Details

•Three Bridges PS closed. Students directed to St. Jacobs PS and Floradale PS.

•St. Jacobs PS gets Areas G, H, K, L, and portions of I, J.

•Floradale PS gets portions of Areas I, J from St. Jacobs PS.

Scenario 3

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	217	66	283	209	67	276	203	75	278	223	53	276	230	62	292
Linwood P.S.	510	519	359	96	455	369	87	456	381	91	472	397	88	485	400	101	501
St. Jacobs P.S.	348	403	247	59	307	256	70	326	276	75	351	285	76	361	297	76	373
Three Bridges P.S.	92	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	823	221	1045	834	224	1058	860	241	1101	905	217	1122	927	239	1166

3. Scenario Review/Revisions – Scenario 3

Original Projection (2010)

Scenario 3

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	217	66	283	209	67	276	203	75	278	223	53	276	230	62	292
Linwood P.S.	510	519	359	96	455	369	87	456	381	91	472	397	88	485	400	101	501
St. Jacobs P.S.	348	403	247	59	307	256	70	326	276	75	351	285	76	361	297	76	373
Three Bridges P.S.	92	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	823	221	1045	834	224	1058	860	241	1101	905	217	1122	927	239	1166

Updated Projection (2012)

Scenario 3

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	241	60	301	228	68	296	214	80	294	234	53	287	235	68	303
Linwood P.S.	510	519	326	95	421	327	77	404	337	81	418	342	83	425	350	79	429
St. Jacobs P.S.	348	403	240	61	302	263	59	322	281	79	360	292	76	368	305	77	382
Three Bridges P.S.	92	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	807	216	1024	818	204	1022	832	240	1072	868	212	1080	890	224	1114






Difference (2012)

Scenario 3

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	24	-6	18	19	1	20	11	5	16	11	0	11	5	6	11
Linwood P.S.	510	519	-33	-1	-34	-42	-10	-52	-44	-10	-54	-55	-5	-60	-50	-22	-72
St. Jacobs P.S.	348	403	-7	2	-5	7	-11	-4	5	4	9	7	0	7	8	1	9
Three Bridges P.S.	92	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	-16	-5	-21	-16	-20	-36	-28	-1	-29	-37	-5	-42	-37	-15	-52

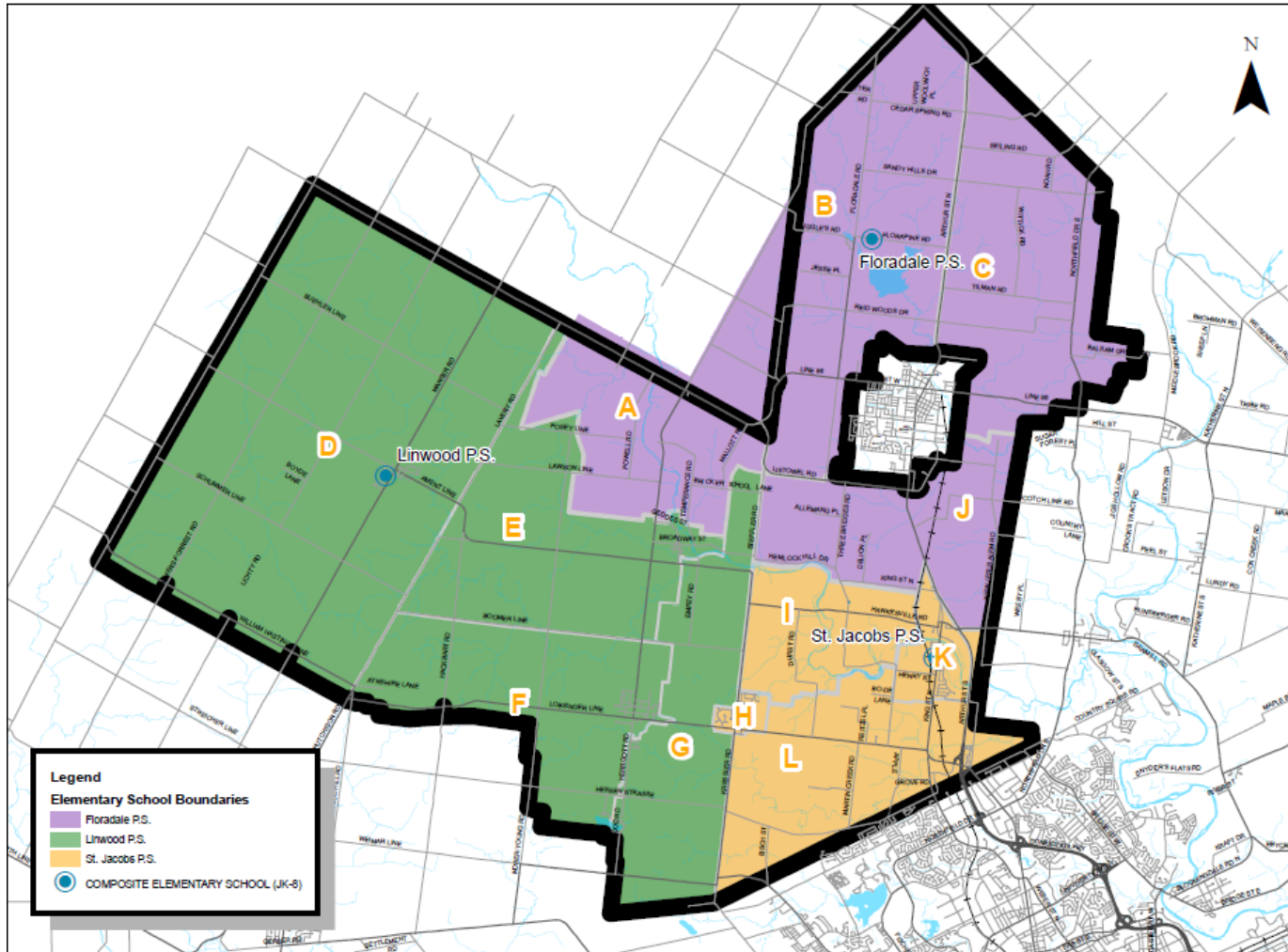


3. Scenario Review/Revisions – Scenario 3

Objective	Objective Met?	Comments
Ensure equitable student access to a community school by having defined attendance area boundaries that relate geographically to the community it is located in.		Defined boundaries however, do not relate geographically to communities. Portions of Floradale P S boundary closer to Linwood and St. Jacobs communities.
Where possible organize school attendance boundaries to minimize distance to school (time on bus)		Portion of Floradale boundary closer to Linwood PS and St. Jacobs PS.
Address student transitions where changes proposed.	TBD	Transitions not yet discussed
Have regard for Board policy 3002; Elementary School Size and Configuration, recognizing the challenges of rural areas.		Larger enrolment at Floradale PS creating more equitable distribution of enrolment between Floradale/St. Jacobs
Support the efficient use of capital and operating resources through the consideration of facility condition, accessibility, and equitable access to educational amenities.	TBD	Three Bridges PS closed, remove maintenance/operations costs at that facility. Capital needed to implement Scenario 3 not discussed yet.
Maximize the number of students accommodated in permanent capacity		All students housed in permanent capacity. (1 portable possible at St. Jacobs PS in the long term)
Maximize the use of existing capacity within facilities		Three Bridges closed (existing capacity) Retained facilities fully utilized .
Recognize the unique needs of communities served by different schools through the reasonable accommodation of cultural differences.	TBD	Directed Three Bridges community to St. Jacobs/Floradale. No discussions thus far as to how to accommodate within the existing school organizations. Some of Three Bridges population may be more comfortable attending Floradale PS than St. Jacobs PS

3. Scenario Review/Revisions – Scenario 6

Woolwich and Wellesley Townships Review: Scenario 6



• Details

• Three Bridges PS closed. Students directed to St. Jacobs PS except Area J which is directed to Floradale. Area G directed to Linwood PS.

• Steffler Rd. Area (b/w Area A,J directed to Floradale)

Scenario 6

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	213	64	277	206	66	272	198	74	272	222	51	273	232	60	292
Linwood P.S.	510	519	372	97	469	382	89	471	393	94	487	407	94	501	411	104	515
St. Jacobs P.S.	348	403	237	58	295	247	70	317	270	74	344	278	71	349	286	76	362
Three Bridges P.S.	92	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	822	219	1041	835	225	1060	861	242	1103	907	216	1123	929	240	1169

3. Scenario Review/Revisions – Scenario 6

Original Projection (2010)

Scenario 6

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	213	64	277	206	66	272	198	74	272	222	51	273	232	60	292
Linwood P.S.	510	519	372	97	469	382	89	471	393	94	487	407	94	501	411	104	515
St. Jacobs P.S.	348	403	237	58	295	247	70	317	270	74	344	278	71	349	286	76	362
Three Bridges P.S.	92	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	822	219	1041	835	225	1060	861	242	1103	907	216	1123	929	240	1169

Updated Projection (2012)

Scenario 6

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	234	62	296	221	67	288	208	78	286	232	49	281	238	64	302
Linwood P.S.	510	519	337	95	432	339	78	417	348	84	432	353	87	440	361	83	444
St. Jacobs P.S.	348	403	233	56	289	258	60	318	277	78	355	285	75	360	293	78	371
Three Bridges P.S.	92	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	804	213	1017	818	205	1023	833	240	1073	870	211	1081	892	225	1117






Difference (2012)

Scenario 6

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	21	-2	19	15	1	16	10	4	14	10	-2	8	6	4	10
Linwood P.S.	510	519	-35	-2	-37	-43	-11	-54	-45	-10	-55	-54	-7	-61	-50	-21	-71
St. Jacobs P.S.	348	403	-4	-2	-6	11	-10	1	7	4	11	7	4	11	7	2	9
Three Bridges P.S.	92	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	-18	-6	-24	-17	-20	-37	-28	-2	-30	-37	-5	-42	-37	-15	-52

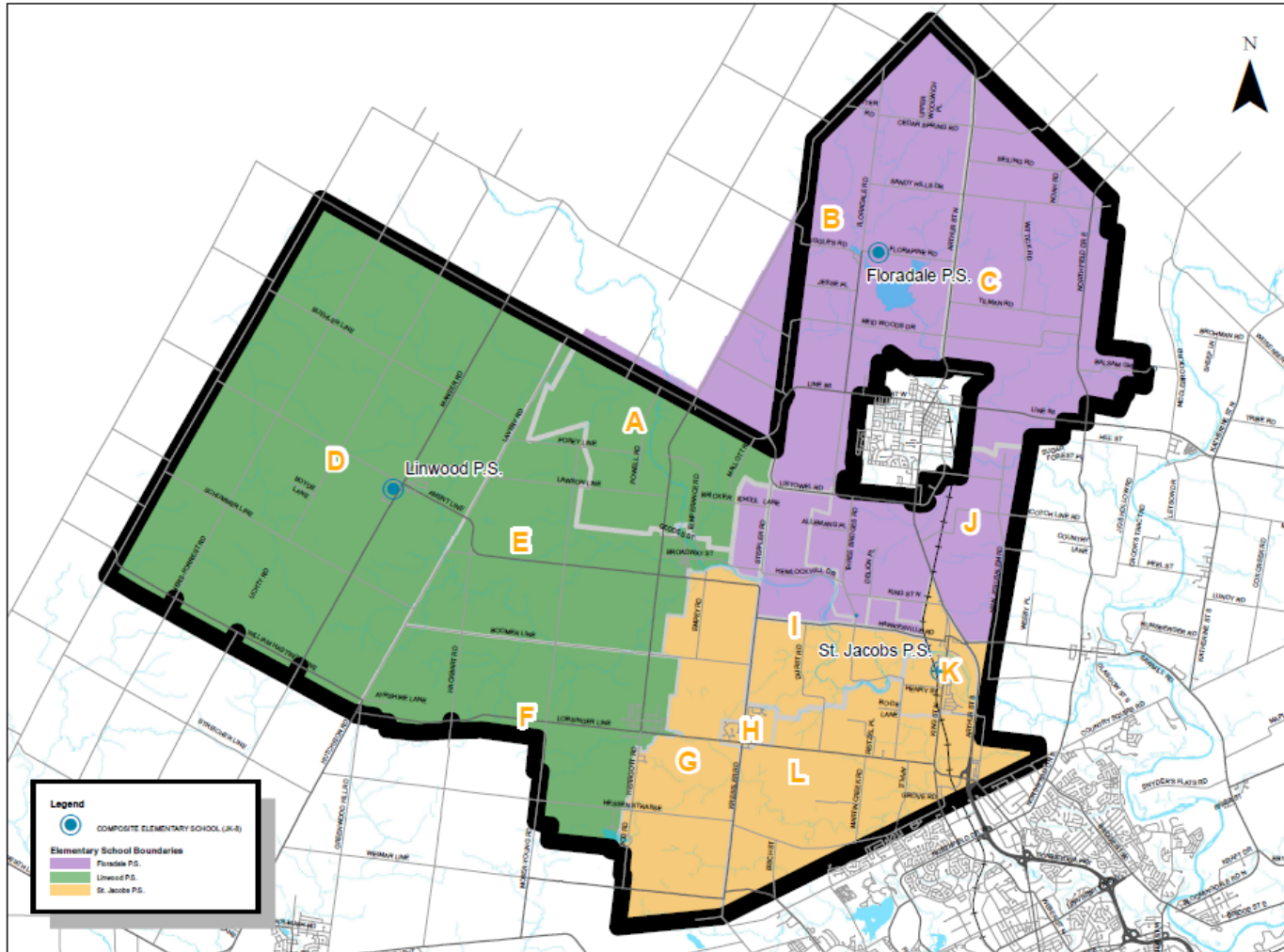


3. Scenario Review/Revisions – Scenario 6

Objective	Objective Met?	Comments
Ensure equitable student access to a community school by having defined attendance area boundaries that relate geographically to the community it is located in.		Defined boundaries however do not relate geographically to communities. Portions of Floradale P S boundary closer to Linwood and St. Jacobs communities.
Where possible organize school attendance boundaries to minimize distance to school (time on bus)		Portion of Floradale boundary closer to Linwood PS and St. Jacobs PS.
Address student transitions where changes proposed.	TBD	Transitions not yet discussed
Have regard for Board policy 3002; Elementary School Size and Configuration, recognizing the challenges of rural areas.		Larger enrolment at Floradale PS creating more equitable distribution of enrolment between Floradale/St. Jacobs
Support the efficient use of capital and operating resources through the consideration of facility condition, accessibility, and equitable access to educational amenities.	TBD	Three Bridges PS closed, remove maintenance/operations costs at that facility. Capital needed to implement Scenario 6 not discussed yet.
Maximize the number of students accommodated in permanent capacity		All students housed in permanent capacity.
Maximize the use of existing capacity within facilities		Three Bridges closed (existing capacity) Retained facilities fully utilized
Recognize the unique needs of communities served by different schools through the reasonable accommodation of cultural differences.	TBD	Directed Three Bridges community to St. Jacobs/Floradale/Linwood No discussions thus far as to how to accommodate within the existing school organizations. Some of Three Bridges population may be more comfortable attending Floradale PS than St. Jacobs PS

3. Scenario Review/Revisions – Scenario 10 (new)

Woolwich and Wellesley Townships Review: Scenario 10








•Details

- Three Bridges PS closed. Students directed to St. Jacobs PS and Floradale PS.
- St. Jacobs PS gets Areas G, H, K, L, and portions of I, J.
- Floradale PS gets portions of Areas I, J from St. Jacobs PS.
- Linwood gets Area A from Floradale

Scenario 10

School	Built Capacity	Capacity with FDK	2012			2014			2016			2018			2020		
			JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total	JK-6	7-8	Total
Floradale P.S.	322	322	214	56	270	188	55	243	173	65	238	191	40	231	188	59	247
Linwood P.S.	510	519	333	96	429	367	90	457	378	96	474	385	96	481	397	88	485
St. Jacobs P.S.	348	403	253	62	315	263	59	322	281	79	360	292	76	368	305	77	382
Three Bridges P.S.	92	95	60	23	83	0	0	0	0	0	0	0	0	0	0	0	0
Total	1180	1244	860	237	1097	818	204	1022	832	240	1072	868	212	1080	890	224	1114

3. Scenario Review/Revisions – Scenario 10 (new)

Objective	Objective Met?	Comments
Ensure equitable student access to a community school by having defined attendance area boundaries that relate geographically to the community it is located in.		Defined boundaries better relate geographically to communities. Portions of Floradale P S boundary closer to St. Jacobs communities.
Where possible organize school attendance boundaries to minimize distance to school (time on bus)		Improves current distance to school boundary organization.
Address student transitions where changes proposed.	TBD	Transitions not yet discussed
Have regard for Board policy 3002; Elementary School Size and Configuration, recognizing the challenges of rural areas.		Larger enrolment at Floradale PS creating more equitable distribution of enrolment between Floradale/St. Jacobs
Support the efficient use of capital and operating resources through the consideration of facility condition, accessibility, and equitable access to educational amenities.	TBD	Three Bridges PS closed, remove maintenance/operations costs at that facility. Capital needed to implement Scenario 6 not discussed yet.
Maximize the number of students accommodated in permanent capacity		All students housed in permanent capacity.
Maximize the use of existing capacity within facilities		Three Bridges closed (existing capacity) Retained facilities fully utilized
Recognize the unique needs of communities served by different schools through the reasonable accommodation of cultural differences.	TBD	Directed Three Bridges community to St. Jacobs/Floradale/Linwood No discussions thus far as to how to accommodate within the existing school organizations. Some of Three Bridges population may be more comfortable attending Floradale PS than St. Jacobs PS

3. Scenario Evaluation – Transitions

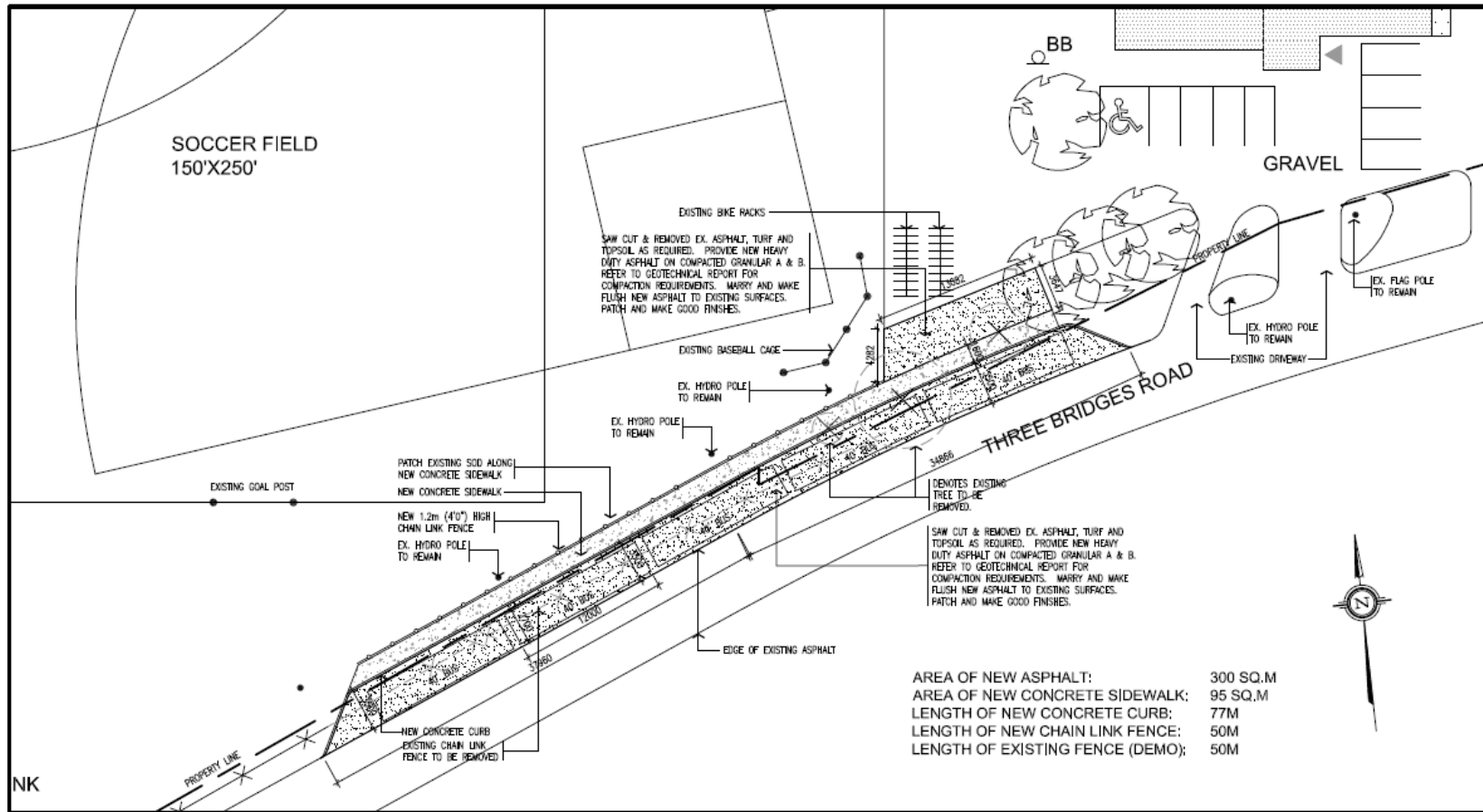
- Refers to how to implement the scenario over time to reduce the impact of change on students.
- Historically WRDSB have ‘phased in’ boundary changes to avoid students moving to new school as a result of boundary change a year before they must transition again to a new program at a different school (e.g. senior elementary, or secondary school)
 - For example implementing a boundary change only for JK-7 students so that the Gr. 8’s don’t move to new school then have to move to new school again for Gr. 9 (for secondary school).

What transitions could be proposed for the Three Bridges community?



4. Scenario Capital (and operating) Requirements

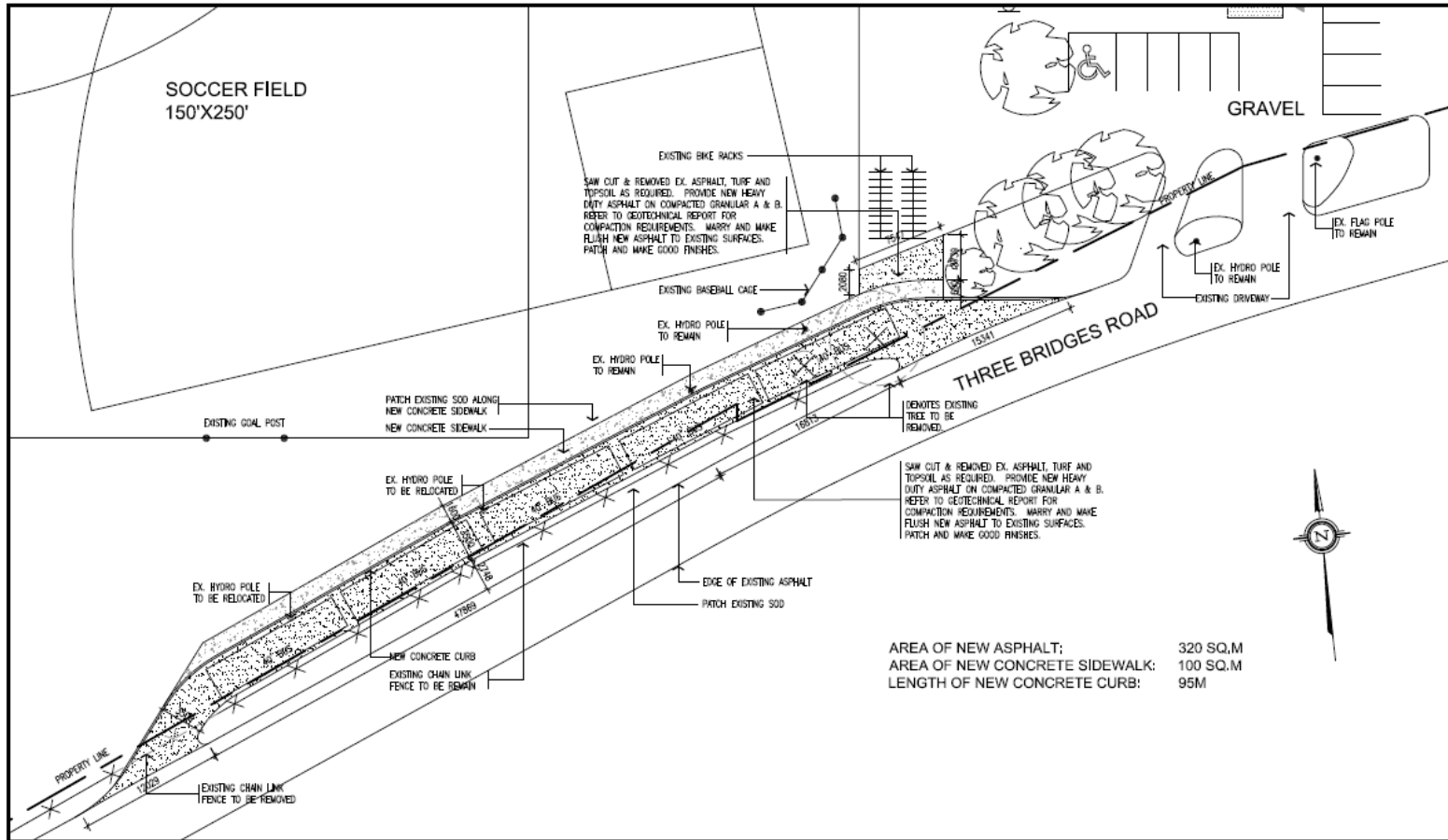
Three Bridges Bus Lay-by Option 1



Estimate: \$36,500 – \$131,500

4. Scenario Capital (and operating) Requirements

Three Bridges Bus Lay-by Option 2



Estimate: \$47,000 – \$132,000

4. Scenario Capital (and operating) Requirements

Status Quo

School	Maintenance (10 Yr renewal)	Required Capital			Optional Capital		Staffing
		FDK	Accessibility	Other	Library	Gym	
Floradale	\$0.73 M	\$0	\$0	\$0	\$0	\$0	
Linwood	\$3.2 M	\$0	\$0	\$0	\$0	\$0	
St. Jacobs	\$2.1 M	\$1.0 M	\$0.5 M	\$0	\$0.3 M	\$1.5 M	
Three Bridges	\$0.54 M	\$0	\$0.08 M	\$0.13 M	\$0	\$0	
Total	\$ 6.57 M	\$1.0 M	\$0.58M	\$0.13 M	\$0.3 M	\$ 1.5 M	

\$8.28 M (+1.8M optional)



4. Scenario Capital (and operating) Requirements

Scenario 3, 6, 10

School	Maintenance (10 Yr renewal)	Required Capital			Optional Capital		Staffing
		FDK	Accessibility	Other	Library	Gym	
Floradale	\$0.73 M	\$0	\$0	\$0	\$0	\$0	
Linwood	\$3.2 M	\$0	\$0	\$0	\$0	\$0	
St. Jacobs	\$2.1 M	\$1.0 M	\$0.5 M	\$0	\$0.3 M	\$1.5 M	
Three Bridges	\$0.54 M	\$0	\$0.08 M	\$0.13 M	\$0	\$0	
Total	\$ 6.03 M	\$1.0 M	\$0.5M	\$0	\$0.3 M	\$ 1.5 M	

\$7.53 M (+1.8M optional)



Woolwich & Wellesley Townships Accommodation Review

ARC meeting # 15

- **Thursday Oct 4, 2012 if necessary**

Public meeting # 3

Week of Oct. 8-12 or 15-19

