

Breslau/Stanley Park

Elementary Schools Pupil
Accommodation Review

Accommodation Review Committee Meeting #13

Nov. 17, 2010

Stanley Park P.S. Library 6:00 – 7:30 pm



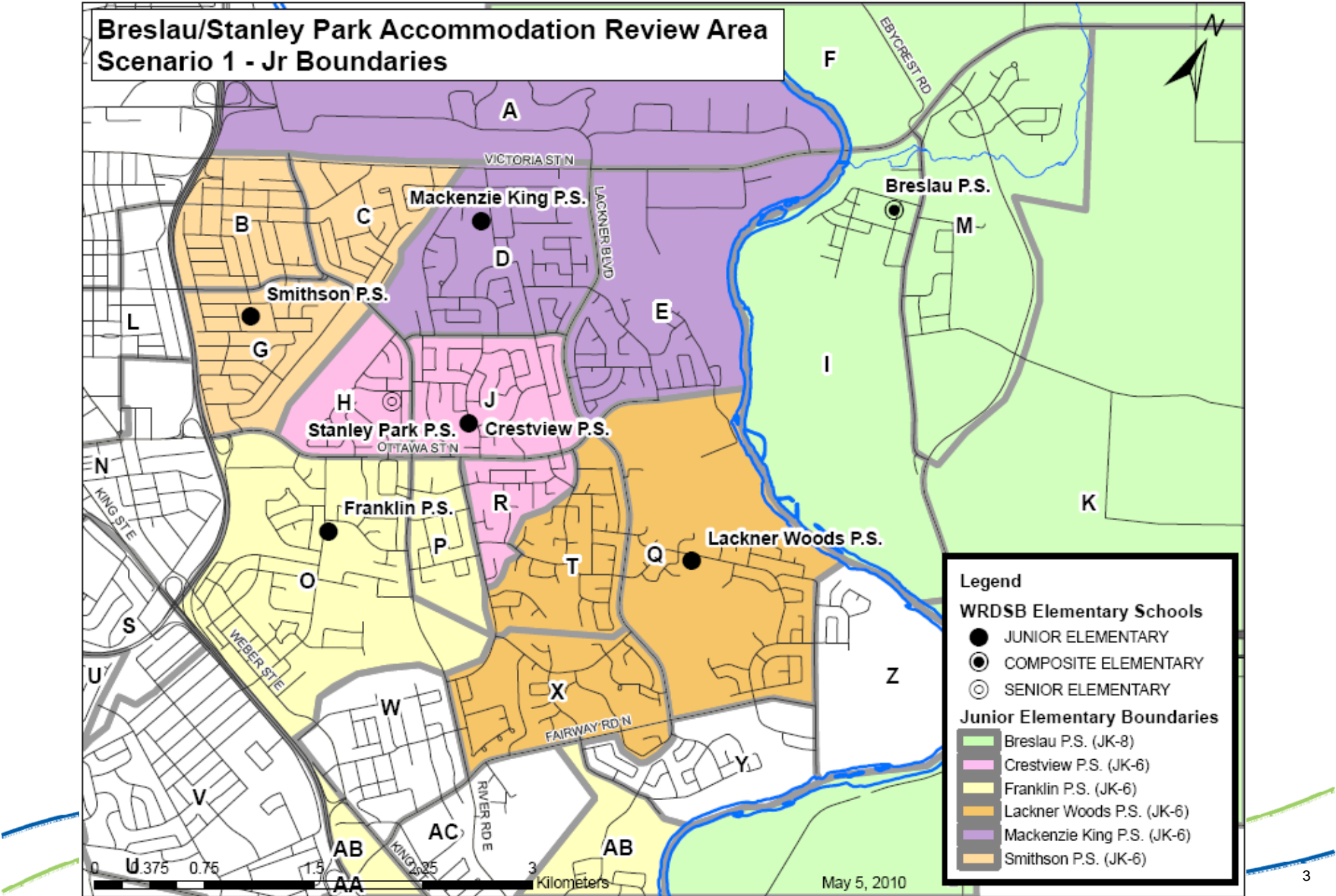
Waterloo Region
District School Board

Agenda

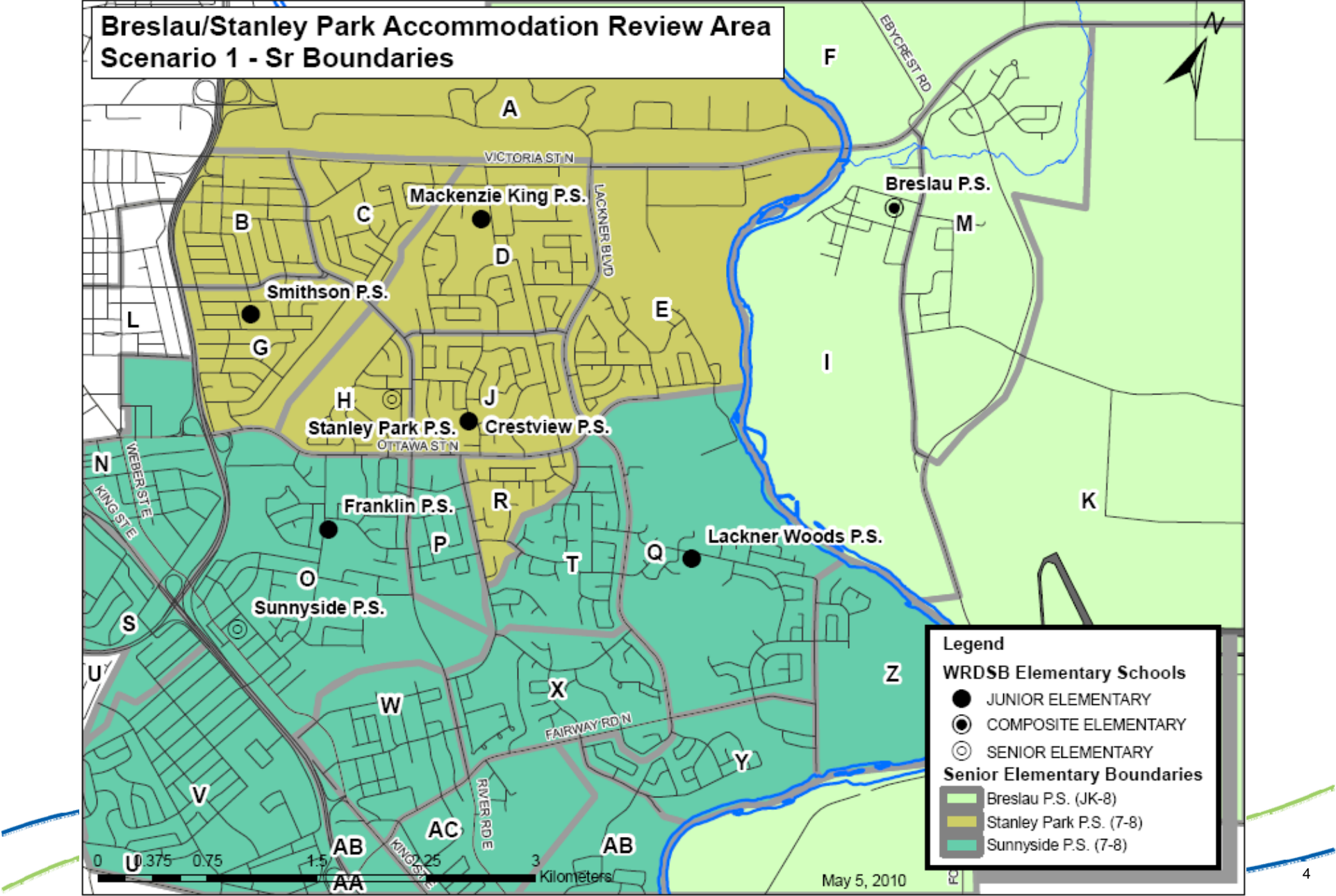
- 1. Welcome**
- 2. ARC Meeting # 12 – Draft Minutes Approval**
- 3. Scenario Costing with Ron Dallan, Manager of Capital Projects**
- 4. Scenario Evaluation Review**
- 5. Public Meeting Format: Discussion**
- 6. Roundtable**
- 7. Future Meeting Dates:**



Scenarios – Scenario 1



Scenarios – Scenario 1



Scenarios - Scenario 1

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	294	257	148		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	354	354	80	354	297	67	297	343	78	343
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

% refers to percentage capacity (Total bodies/capacity)

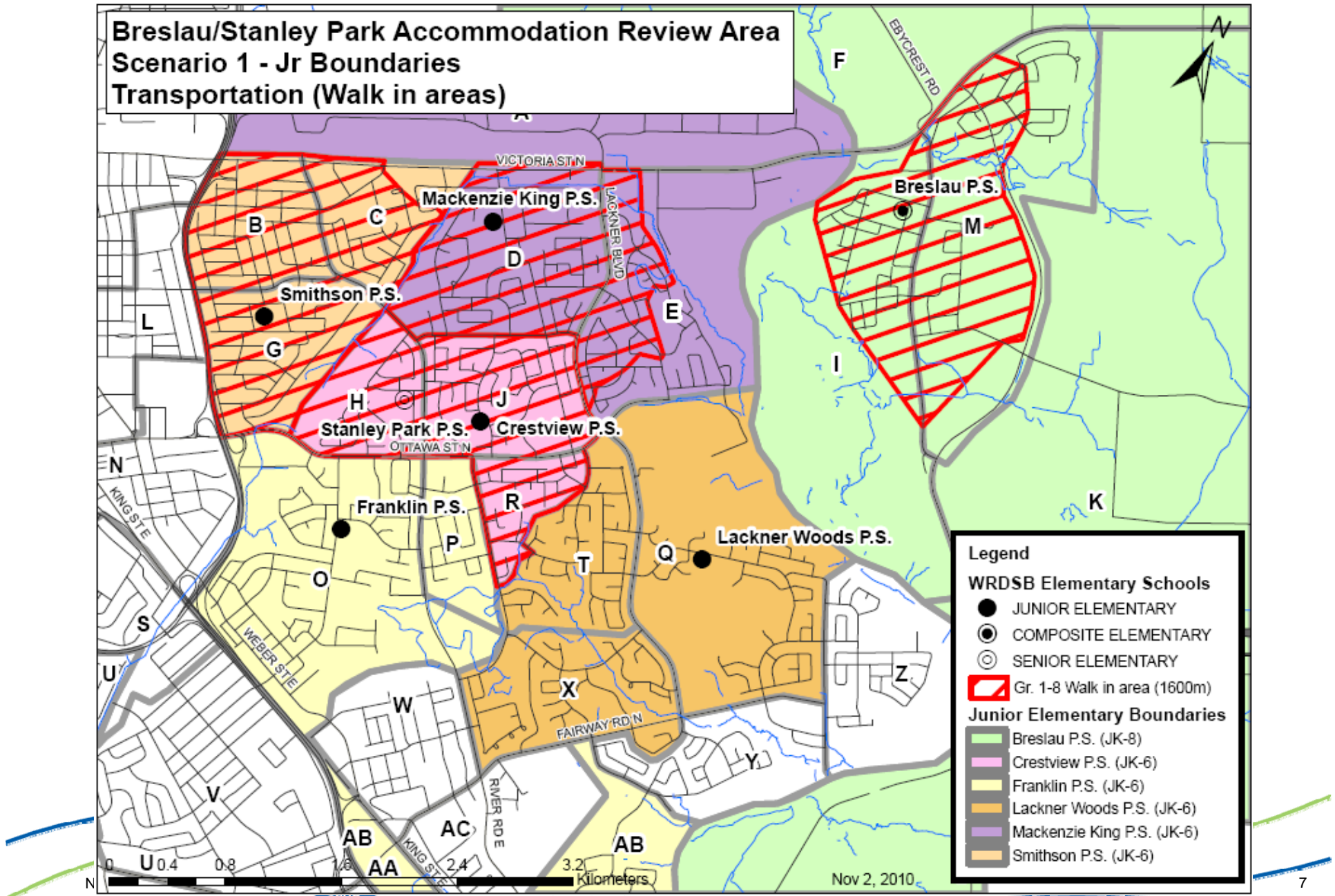
SR refers to total enrolment of the senior elementary program (7-8)



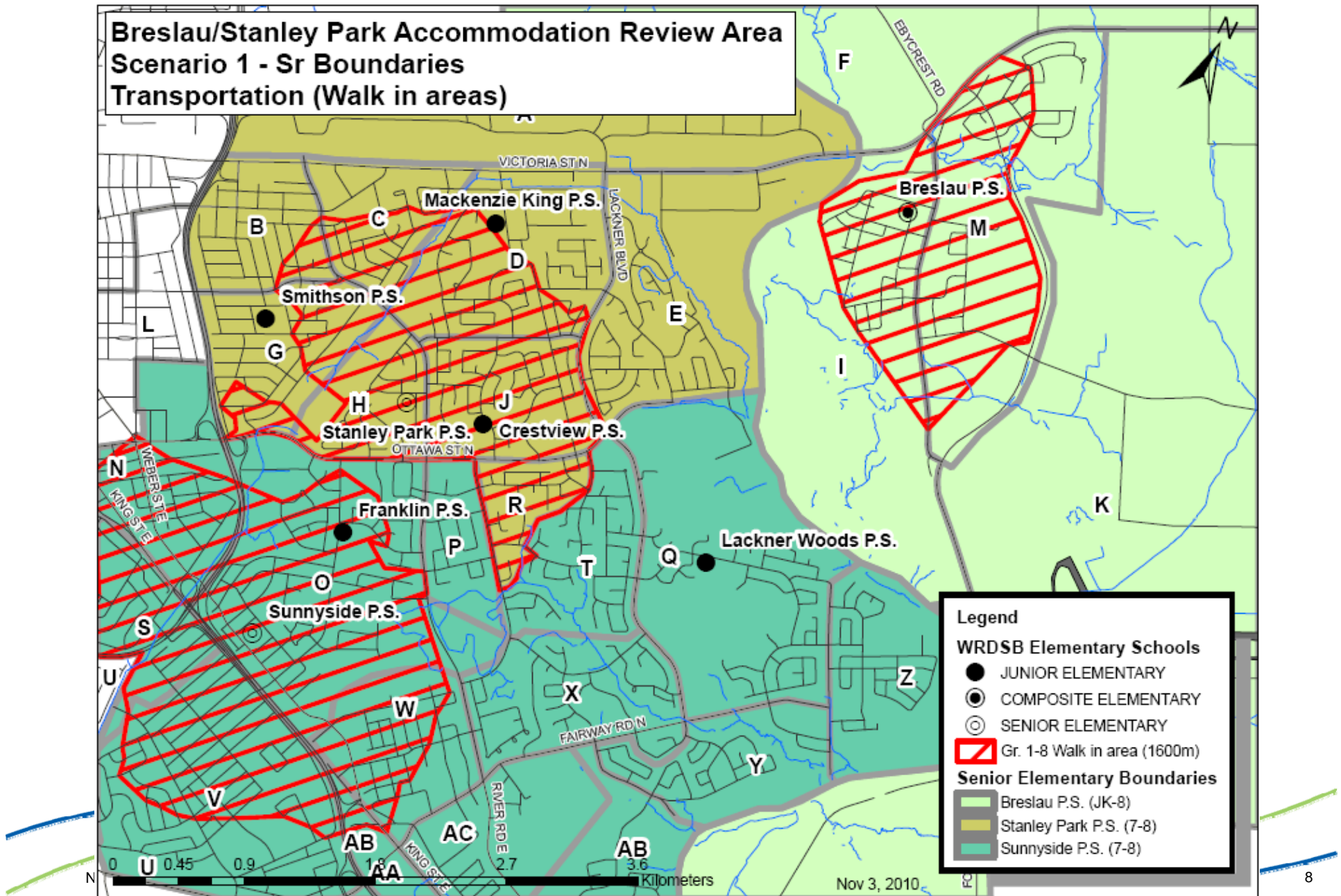
Scenario Evaluation – Scenario 1 costs

Facility	Project	Estimated Cost
Breslau P.S..	118 pupil place addition including office, library, FDK, accessibility, parking.	\$2.45 M
Mackenzie King P.S.	193 pupil place addition including, office, accessibility, FDK, parking.	\$3.37 M
Smithson P.S.	Parking lot improvements.	\$0.12 M
Crestview P.S.		
Stanley Park P.S.	Roof Replacement/remediation.	completed
Total		\$5.94 M

Scenario Evaluation – Scenario 1



Scenario Evaluation – Scenario 1



Scenario Evaluation – Scenario 1 (Transportation implications)

Grade 1-6 Transported*

	Grade								
Area	01	02	03	04	05	06	07	08	Grand Total
C		1				1			2
E	14	11	10	16	11	17	20	13	112
	14	12	10	16	11	18	20	13	114

Grade 7-8 Transported*

	Grade		
Area	07	08	Grand Total
B	6	5	11
C	2	2	4
D	13	9	22
E	26	23	49
G	16	13	29
P	6	18	24
T	19	17	36
	88	87	175

Scenario Evaluation – Scenario 1 (Transitions)

Areas changing*

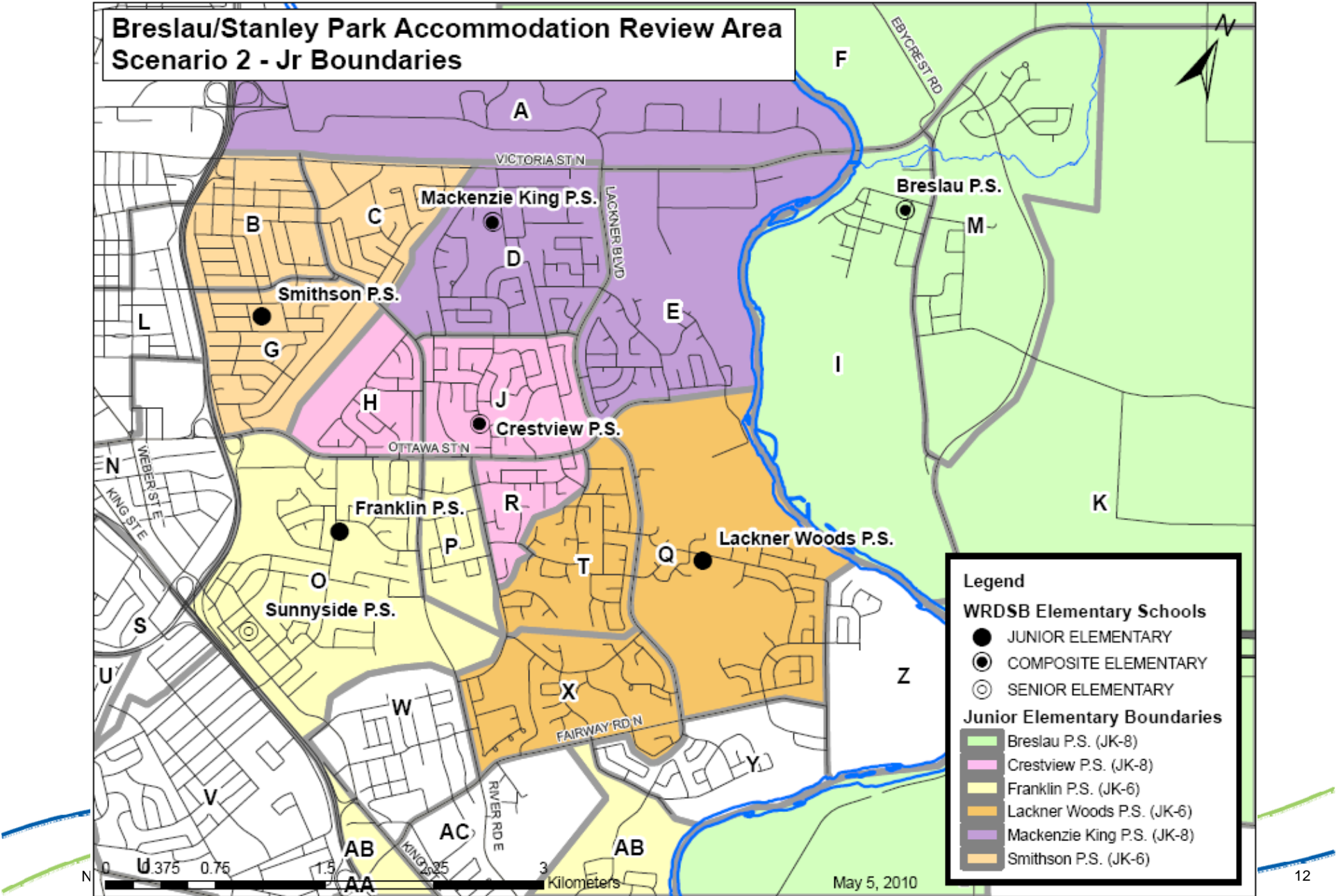
	Grade										
Area	JK	SK	1	2	3	4	5	6	7	8	Total
C	5	6	6	3	8	9	9	7	3	4	60
E	22	16	17	14	15	21	18	22	23	26	194
P	12	13	11	14	13	13	12	14	9	16	127
T	7	12	12	18	9	6	15	14	12	14	119



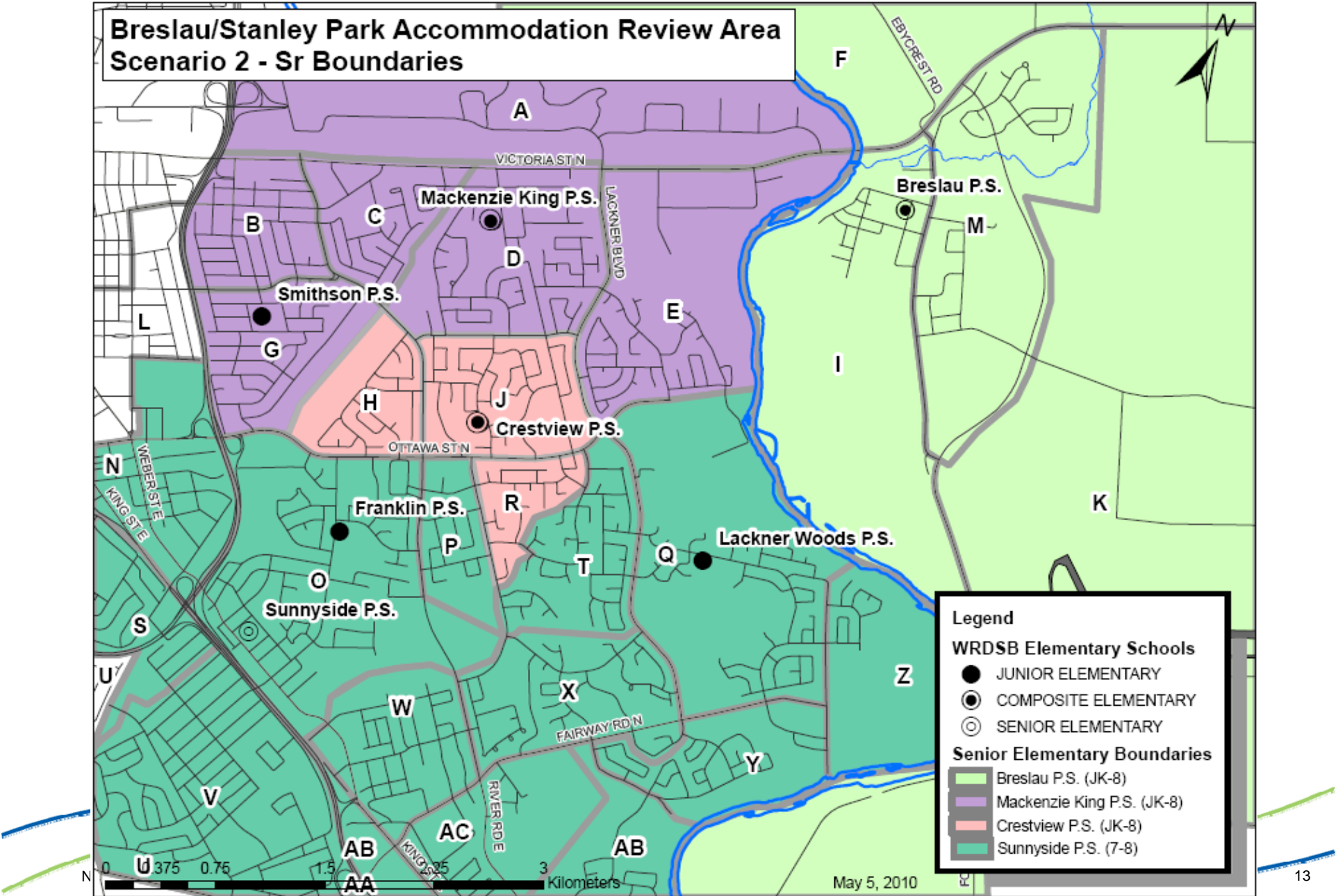
Scenario Evaluation – Scenario 1

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓		<ul style="list-style-type: none"> •Breslau P.S. senior numbers low initially •Smithson P.S. small organization but larger than current enrolment.
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance		✓	<ul style="list-style-type: none"> •No real net gain in students within walking distance
Maximize the number of students in permanent accommodation	✓		<ul style="list-style-type: none"> •With proposed capital expenditures
Eliminate where practical underutilized space	✓		<ul style="list-style-type: none"> •At Smithson P.S.
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓		<ul style="list-style-type: none"> •With proposed capital expenditures
Create more consistent feeds between senior elementary program and secondary programs		✓	<ul style="list-style-type: none"> •Creates inconsistent senior elementary to secondary program feed for Areas P, and T.
Addresses future development and demographics	✓		<ul style="list-style-type: none"> •All schools remain open, serving local communities
Minimizes number of student transitions	✓		<ul style="list-style-type: none"> •Keeps neighbourhoods together. •Area E transitions from an K-8 model to a K-6 to 7-8 model. More transitions for Area E once implemented.

Scenarios – Scenario 2



Scenarios – Scenario 2



Scenarios – Scenario 2

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. which becomes JK-8.
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Smithson P.S. (JK-6. Areas B, C, G) feed to Mackenzie King P.S. for Gr. 7-8
- Stanley Park P.S. closes. Senior French Immersion and Spec Ed. programs move to Crestview P.S. (JK-8)
- Crestview becomes JK-8, receives Sr. F.I. and Spec Ed. programs from Stanley Park P.S.
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	450	413	226	156	497	250	135	498	250	158
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	622	567	123	199	631	124	166	667	132	187
Stanley Park P.S.	441	Closed									
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2280	2927	2629		416	3088		400	2975		458

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



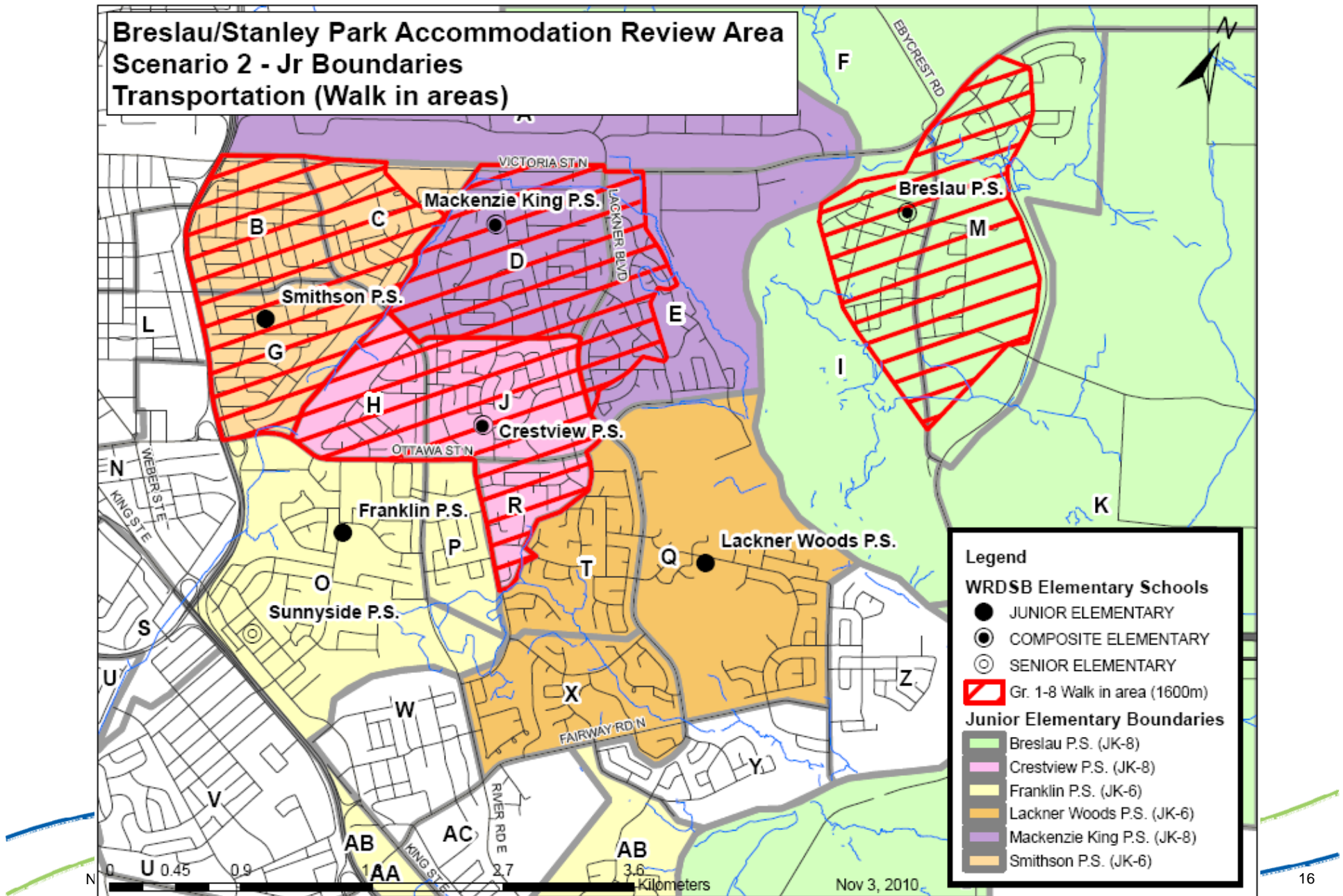
Waterloo Region
District School Board

Scenario Evaluation – Scenario 2 costs

Facility	Project	Estimated Cost
Breslau P.S..	118 pupil place addition including office, library, FDK, accessibility, parking.	\$2.45 M
Mackenzie King P.S.	New 500 pupil place JK-8 school	\$9.24 M
Smithson P.S.	Parking lot improvements	\$0.12 M
Crestview P.S.	167 pupil place addition including FDK, library and office upgrades, and senior (Gr. 7-8) facilities	\$3.45 M
Stanley Park P.S.	Stanley Park demolition	\$0.05 M
Total		\$15.31 M

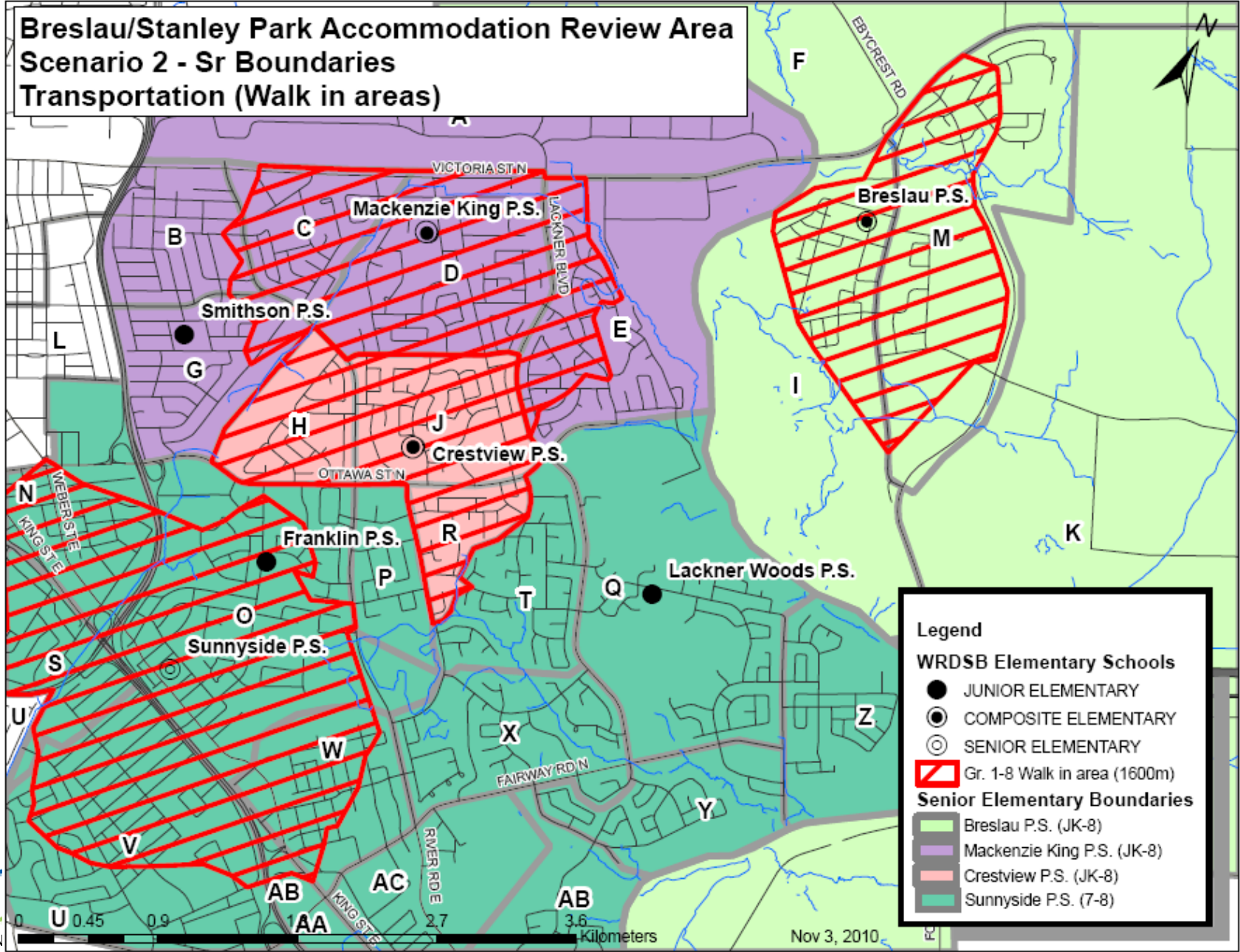


Scenario Evaluation – Scenario 2



Scenario Evaluation – Scenario 2

**Breslau/Stanley Park Accommodation Review Area
Scenario 2 - Sr Boundaries
Transportation (Walk in areas)**



Scenario Evaluation – Scenario 2 (Transportation implications)

Grade 1-6 Transported*

	Grade								
Area	01	02	03	04	05	06	07	08	Grand Total
C		1				1			2
E	14	11	10	16	11	17	20	13	112
	14	12	10	16	11	18	20	13	114

Grade 7-8 Transported*

	Grade		
Area	07	08	Grand Total
B	6	6	12
C		1	1
E	20	13	33
G	17	17	34
P	6	18	24
T	19	17	36
	68	72	140

* Transported students estimated utilizing Sept. 2010 data.



Scenario Evaluation – Scenario 2 (Transitions)

Areas changing*

Area	Grade										Total
	JK	SK	1	2	3	4	5	6	7	8	
B	5	9	9	10	5	4	9	11	7	16	85
C	5	6	6	3	8	9	9	7	2	4	59
D	15	14	23	21	12	15	19	12	23	24	178
E	22	16	17	14	15	21	18	22	23	26	194
G	11	13	13	19	10	11	15	12	14	17	135
H	6	7	8	4	5	4	6	4	8	10	62
J	37	41	40	38	20	35	43	30	39	36	359
P	12	13	11	14	13	13	12	14	9	16	127
R	6	8	9	9	6	6	4	4	8	7	67
T	7	12	12	18	9	6	15	14	12	14	119



Scenario Evaluation – Scenario 2

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓		<ul style="list-style-type: none"> •Breslau P.S. senior numbers low initially •Smithson P.S. small organization but larger than current enrolment. •Moving in JK-8 elementary organization direction
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance	✓	✓	•Slight improvement
Maximize the number of students in permanent accommodation	✓		•With proposed capital expenditures
Eliminate where practical underutilized space	✓		•At Smithson P.S.
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓		•With proposed capital expenditures.
Create more consistent feeds between senior elementary program and secondary programs		✓	•Creates inconsistent senior elementary to secondary program feed for Areas P, and T.
Addresses future development and demographics	✓		
Minimizes number of student transitions	✓		<ul style="list-style-type: none"> •Student transitions reduced at Mackenzie King and Crestview P.S. (JK-8). Still JK-6 to JK-8 transition from Smithson P.S. and Franklin P.S. French Immersion. •Area E transitions from K-8 to K-8.

Future Meeting Dates

- Breslau/Stanley Park Accommodation Review
 - Public Meeting # 3 , November 24, 2010, 5:30-7:30 p.m., Mackenzie King P.S.
 - ARC #14: Wednesday January 12, 2010



Contact Information

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