

Grand River South/Sunnyside

**Elementary Schools Pupil
Accommodation Review**

Accommodation Review Committee Meeting #13

Nov. 16, 2010

Sunnyside P.S. Library 4:30 – 6:00 pm



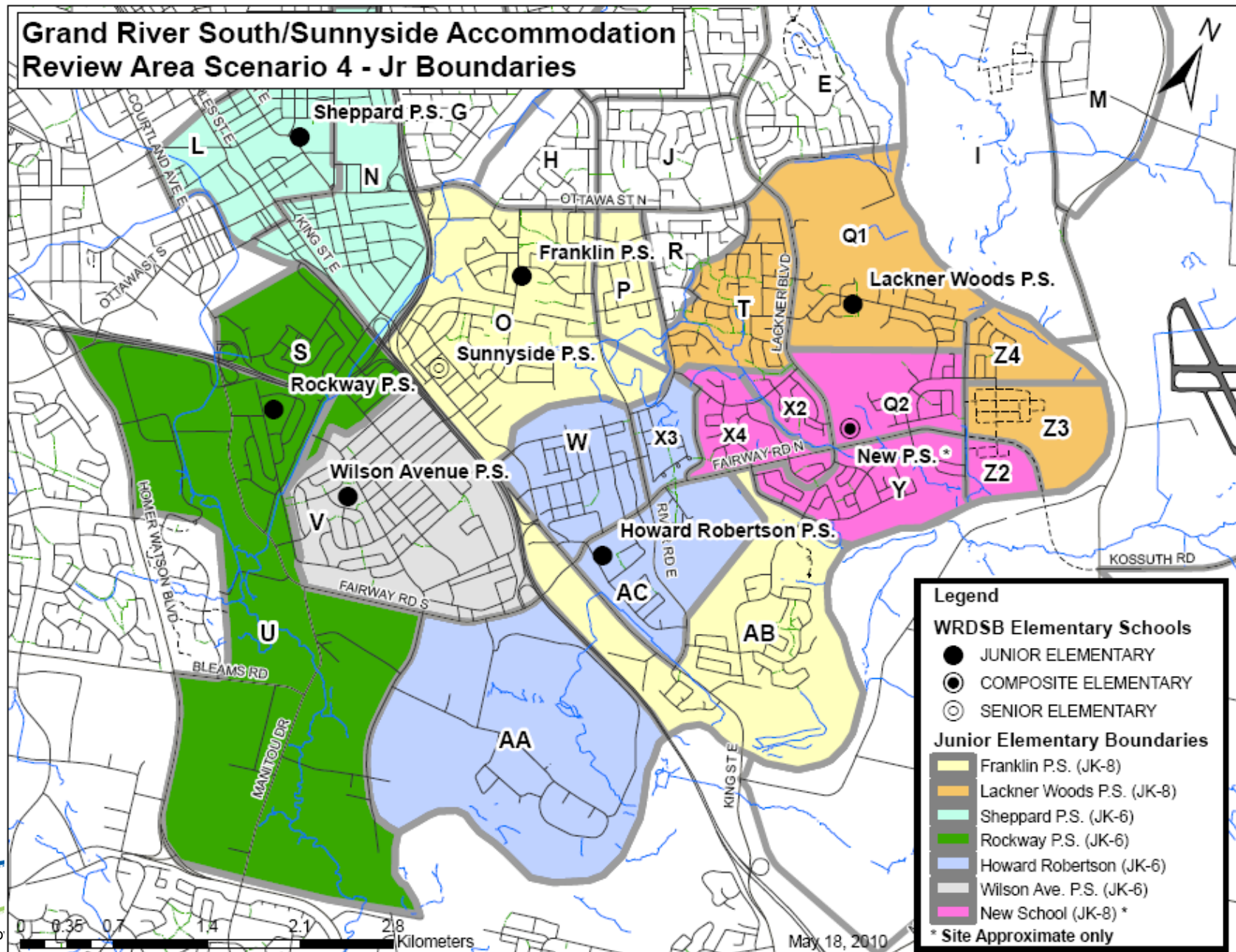
**Waterloo Region
District School Board**

Agenda

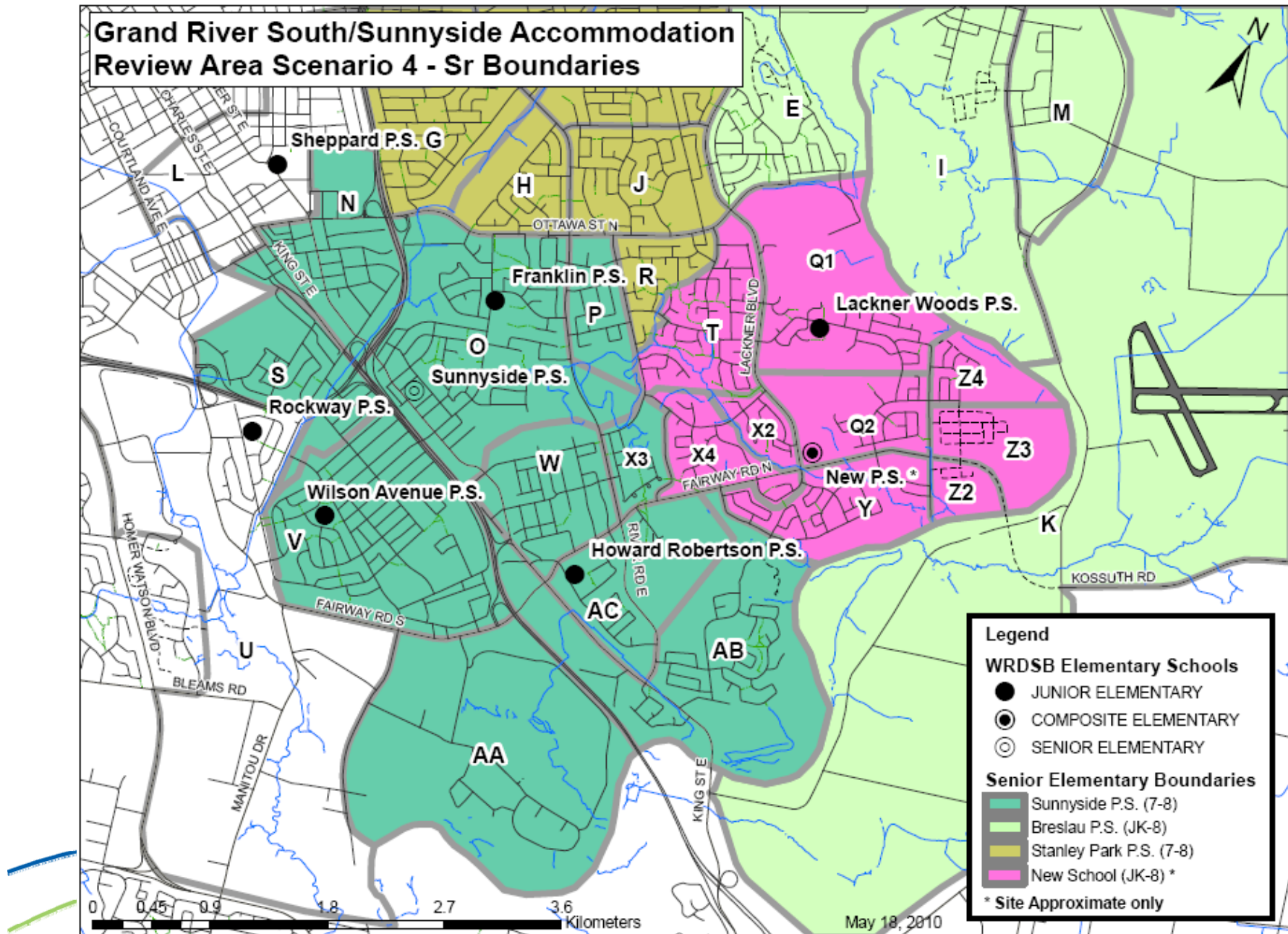
- 1. Welcome**
- 2. ARC Meeting # 12 – Draft Minutes Approval**
- 3. Scenario Costing with Ron Dallan, Manager of Capital Projects**
- 4. Scenario Evaluation Review**
- 5. Public Meeting Format: Discussion**
- 6. Roundtable**
- 7. Future Meeting Dates:**



Scenarios – Scenario 4



Scenarios – Scenario 4



Scenarios – Scenario 4

Description

- Additional JK-8 accommodation constructed in the Lackner Blvd./Fairway Rd. Area. Receives Areas Y , and Z2 from Sheppard P.S., and Areas Q2, X2, and X4 from Lackner Woods P.S.
- Lackner Woods P.S. receives Areas Z3 and Z4 from Sheppard P.S.
- Howard Robertson P.S. receives Area X3 from Lackner Woods P.S.
- New JK-8 facility provides the Sr. 7-8 program for its own catchment as well as Lackner Woods P.S.
- Sunnyside P.S. remains open but gives up Areas T, Q1, Q2, X2, X4, Y, Z2, Z3, and Z4 to the new school for the 7-8 program.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Lackner Woods P.S.	368	268	233	73		382	104		428	116	
Franklin P.S.	582	574	514	99		559	96		542	93	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	456	392	87		477	91		509	97	
Sunnyside P.S.	423	380	380	90	380	383	91	383	373	88	373
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	581	527		145	703		188	695		255
Total	3010	3237	2912		525	3467		571	3505		628

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

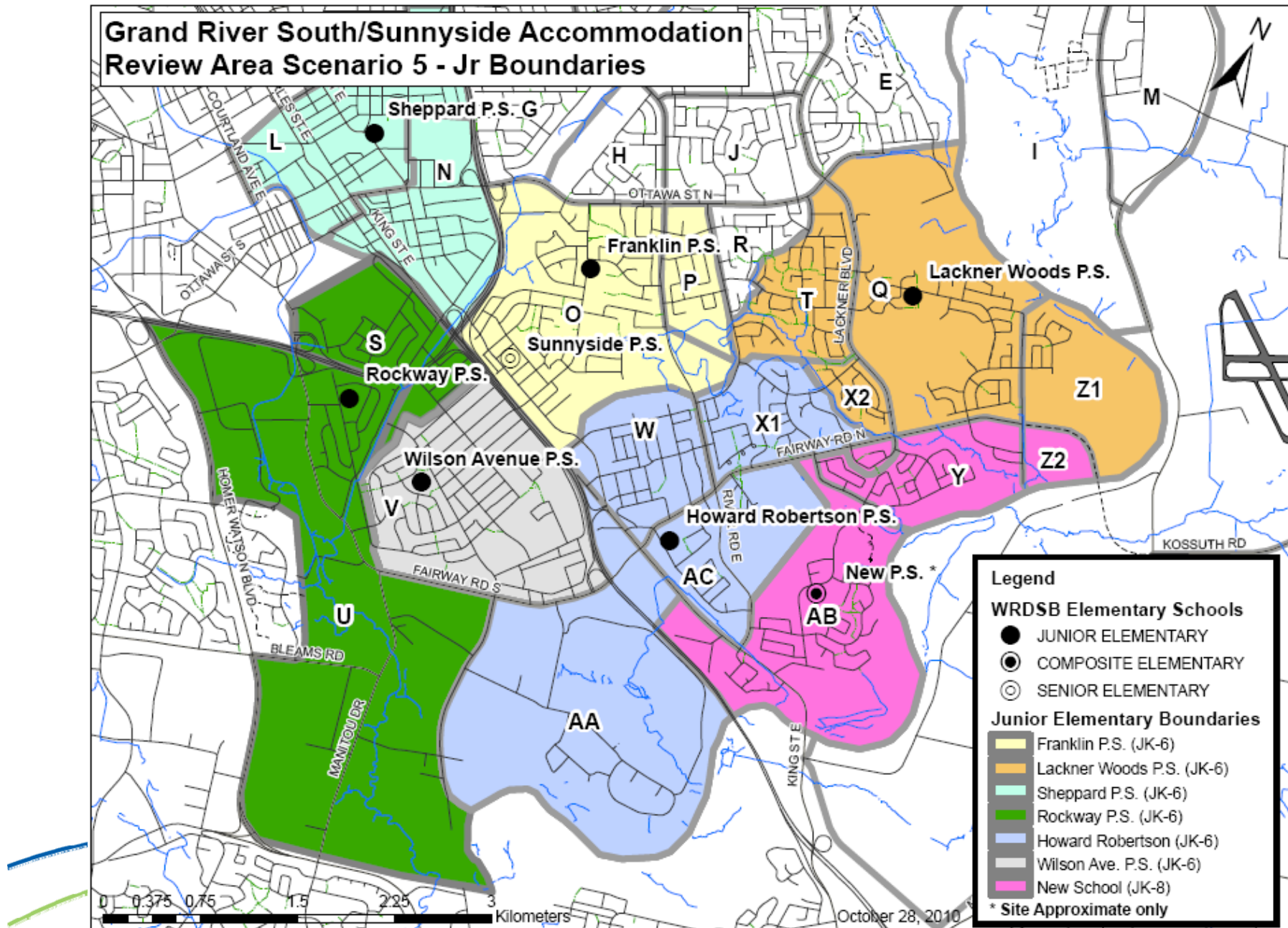


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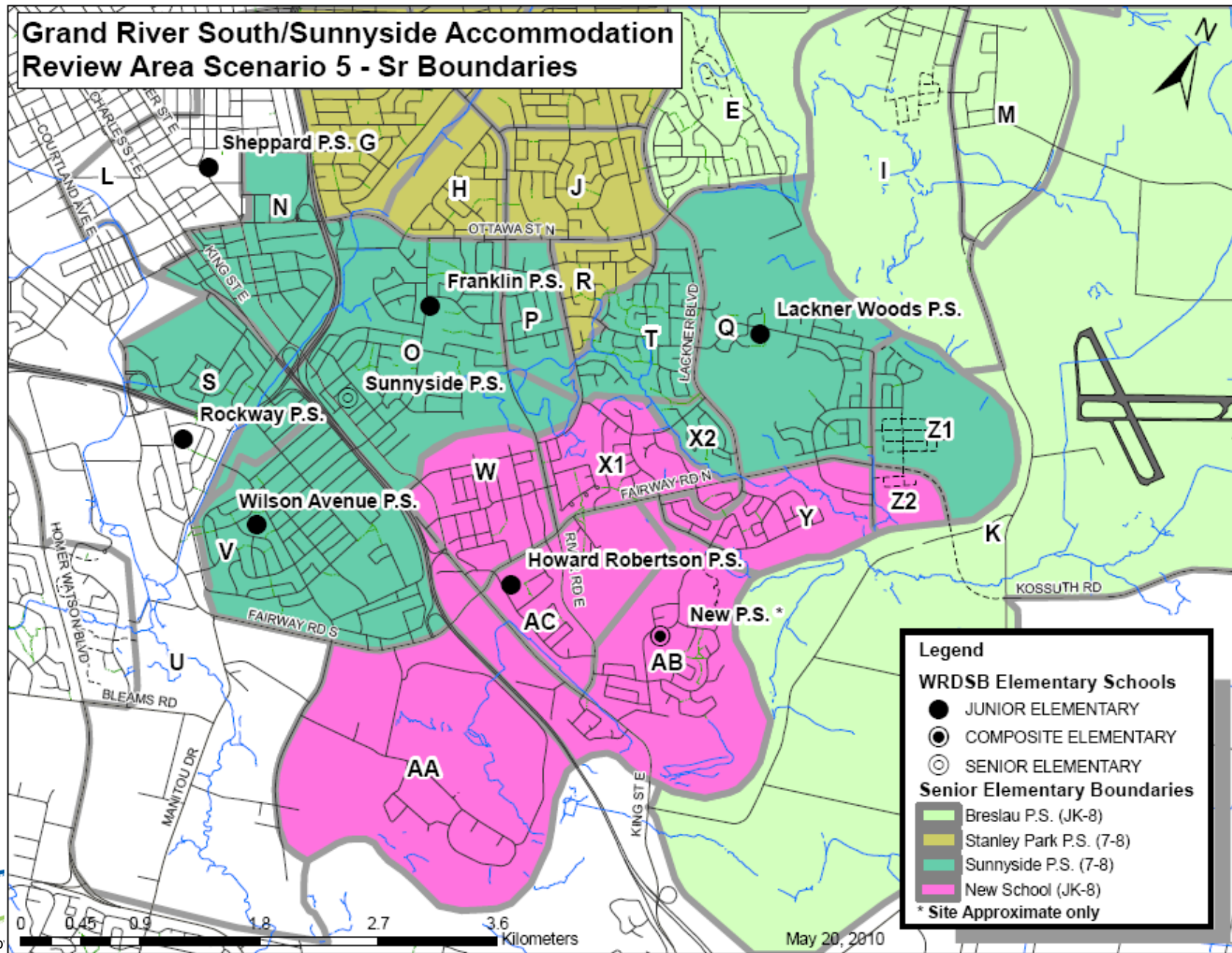
Scenario Evaluation – Scenario 4

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓	✓	<ul style="list-style-type: none"> Sheppard P.S., Rockway P.S. small JK-6 organizations. Franklin P.S. large JK-6 organization.
Review elementary school organization	✓		
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance	✓		
Maximize the number of students in permanent accommodation	✓		<ul style="list-style-type: none"> Accomplished with small addition at Lackner Woods P.S. New school small for peak.
Eliminate where practical underutilized space	✓		<ul style="list-style-type: none"> Sheppard P.S. underutilized.
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓	✓	<ul style="list-style-type: none"> Some schools have undergone recent additions/improvements.
Create more consistent feeds between senior elementary program and secondary programs	✓		
Addresses future development and demographics	✓		
Minimizes number of student transitions	✓		

Scenarios – Scenario 5



Scenarios – Scenario 5



Scenarios – Scenario 5

Description

- Additional JK-8 accommodation constructed in Morrison Rd. Area . Receives Area Y , and Area Z2 from Sheppard P.S., and Area AB from Franklin P.S.
- Lackner Woods P.S. receives Area Z1 from Sheppard P.S.
- Howard Robertson P.S. receives Area X1 from Lackner Woods P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as Howard Robertson P.S.
- Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Lackner Woods and portions of Rockway and Sheppard public schools. Receives Areas P and T from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S.

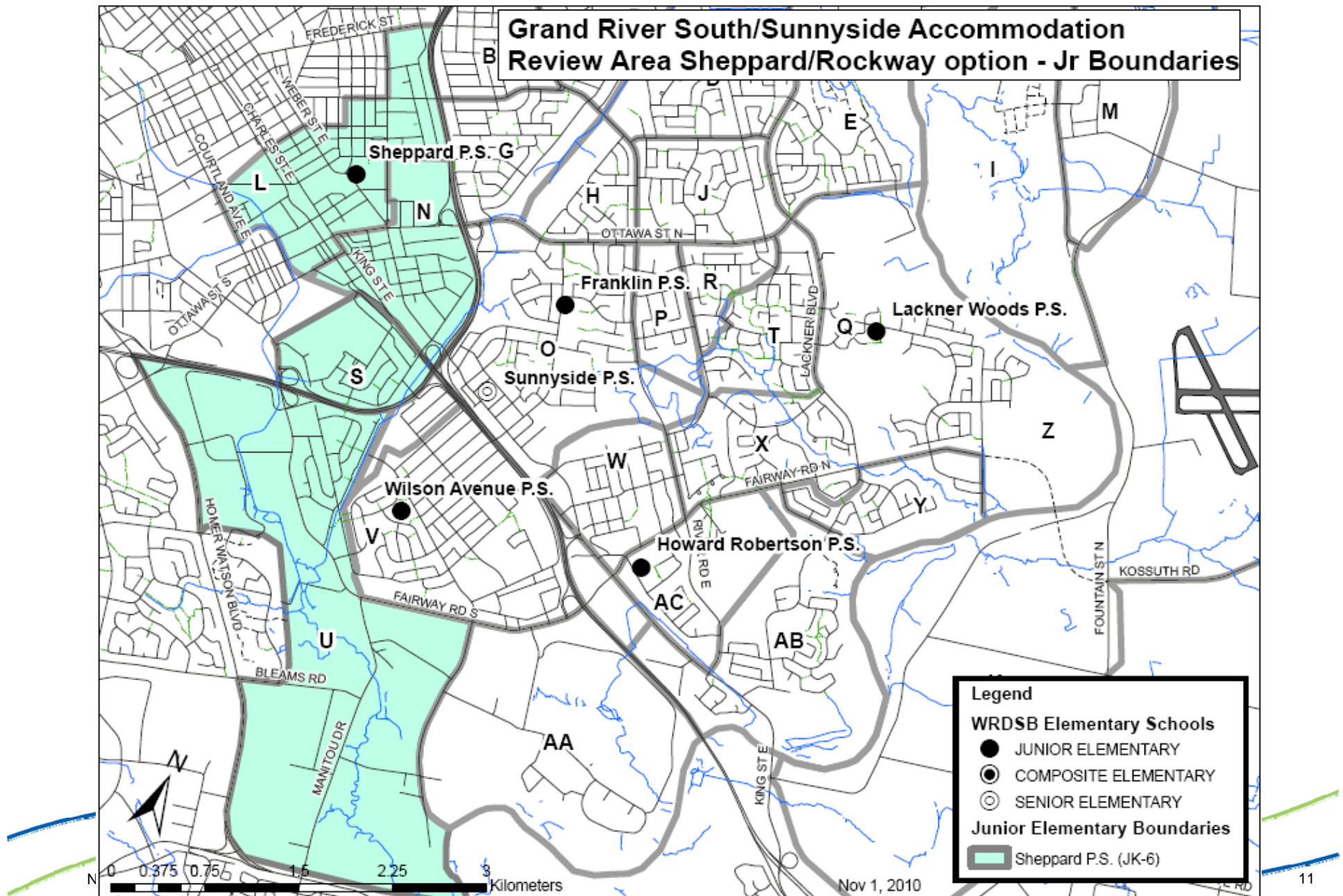
School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Lackner Woods P.S.	368	445	388	121		577	157		606	165	
Franklin P.S.	582	443	398	76		436	75		433	74	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	542	468	103		556	106		584	111	
Sunnyside P.S.	423	325	325	77	325	353	83	353	403	95	403
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	513	475		203	603		223	552		232
Total	3010	3246	2921		528	3488		576	3536		635



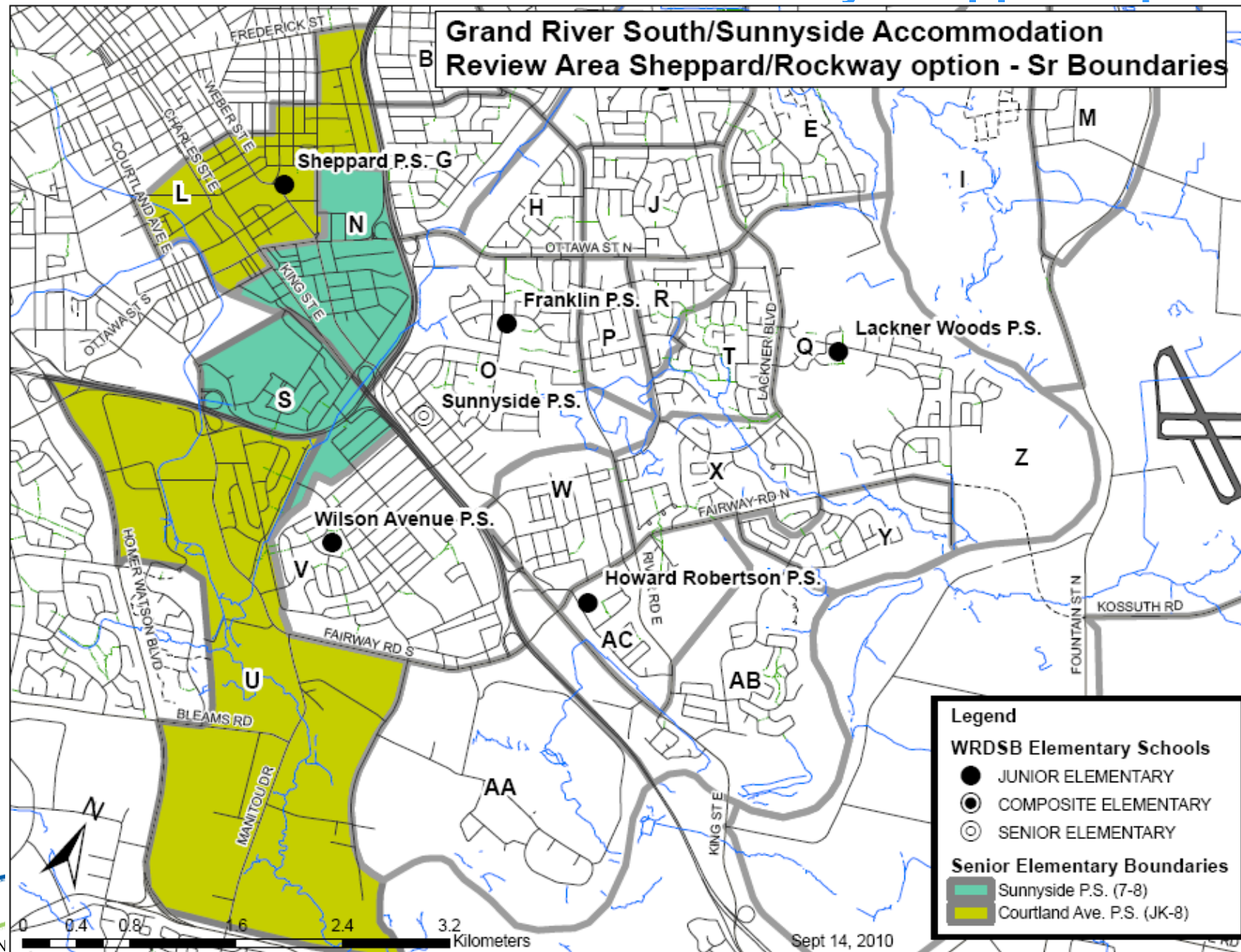
Scenario Evaluation – Scenario 5

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓	✓	<ul style="list-style-type: none"> •Sheppard P.S., Rockway P.S. small JK-6 organizations. •Lackner Woods P.S., Howard Robertson P.S. large JK-6 organizations.
Review Elementary School Organization	✓		
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance	✓		•Meets objective however not as well as Sc. 4.
Maximize the number of students in permanent accommodation	✓		•Accomplished with large addition at Lackner Woods P.S., and small addition at Howard Robertson P.S.
Eliminate where practical underutilized space		✓	•Sheppard P.S., Franklin P.S. underutilized.
Identify facility requirements for new mandates	✓		
Improve retained facilities		✓	•Large addition at Lackner Woods P.S. may overwhelm limited site.
Create more consistent feeds between senior elementary program and secondary programs		✓	
Addresses future development and demographics		✓	
Minimizes number of student transitions	✓		•Many transitions to implement, but represents fewer transitions for students after change.

Scenarios – Rockway/Sheppard option



Scenarios – Rockway/Sheppard option



Scenario Evaluation – Rockway/Sheppard option

Description

- Rockway P.S. closes, students attend Sheppard P.S.
- No change from current JK-6 feed to 7-8 facility
- Addition/renovations required at Sheppard P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Sheppard P.S.	429	518	462	121		495	115		487	114	
Rockway P.S.	254	Closed									
Total	429	518	462		0	495		0	487		0

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



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Scenario Evaluation – Rockway/Sheppard option

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓		
Review Elementary School organization	✓		
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance		✓	<ul style="list-style-type: none"> Most students from community around Rockway P.S. would require transportation
Maximize the number of students in permanent accommodation	✓		<ul style="list-style-type: none"> No change with proposed addition at Sheppard P.S., few portables currently.
Eliminate where practical underutilized space	✓		<ul style="list-style-type: none"> At Sheppard P.S. Eliminates utilized space at Rockway P.S.
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓		<ul style="list-style-type: none"> Bus access at Sheppard P.S. challenging
Create more consistent feeds between senior elementary program and secondary programs		✓	<ul style="list-style-type: none"> No change
Addresses future development and demographics		✓	
Minimizes number of students transitions		✓	<ul style="list-style-type: none"> Transitions required to implement.

Scenarios – Scenario 4 Costing

Facility	Project	Estimated Costs
Lackner Woods P.S.	72 pupil place addition including FDK	\$1.09 M
Franklin P.S.		
Sheppard P.S.		
Howard Robertson P.S.	Parking lot, office, grounds improvements	\$0.4 M
Sunnyside P.S.		
Wilson Avenue P.S.		
Rockway P.S.		
New JK-8 school (Fairway Rd. Lackner Blvd. Area)	New 650 pupil place JK-8 facility	\$11.76 M
Total		\$13.25 M



Scenarios – Scenario 5 Costing

Facility	Project	Estimated Costs
Lackner Woods P.S.	236 pupil place addition including FDK	\$3.95 M
Franklin P.S.		
Sheppard P.S.		
Howard Robertson P.S.	49 pupil place addition, parking lot, office, grounds improvements	\$1.23 M
Sunnyside P.S.		
Wilson Avenue P.S.		
Rockway P.S.		
New JK-8 school (Morrison Rd. Site)	New 550 pupil place JK-8 facility	\$10.25 M
Total		\$15.43 M



Scenarios – Rockway/Sheppard option Costing

Facility	Project	Costs
Rockway/Sheppard option	95 pupil place addition, including parking lot improvements, bus access	\$1.53 M
Total		\$1.53 M

Future Meeting Dates

- Grand River South/Sunnyside Accommodation Review
 - Public Meeting # 3 Nov, 23
 - Sunnyside P.S. 5:30-7:30 p.m.
 - ARC #14: Tuesday January 11, 2011, (tentative)

Contact Information

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