

Grand River South/Sunnyside

**Elementary Schools Pupil
Accommodation Review**

Accommodation Review Committee Meeting #9

Sept 14, 2010

Sunnyside P.S. Library 4:30 – 6:00 pm



**Waterloo Region
District School Board**

Agenda

1. **Welcome/Introductions**
Trish Starodub (New Principal at Sheppard P.S.)
2. **ARC Meeting # 8 – Draft Minutes Have Been Approved**
Moved: Darren Batt
Seconded: Robert Dean
3. **Draft Review Objectives**
4. **School Information Profiles**
5. **Scenarios**
Review
New
6. **Roundtable**
7. **Future Meeting Dates:**



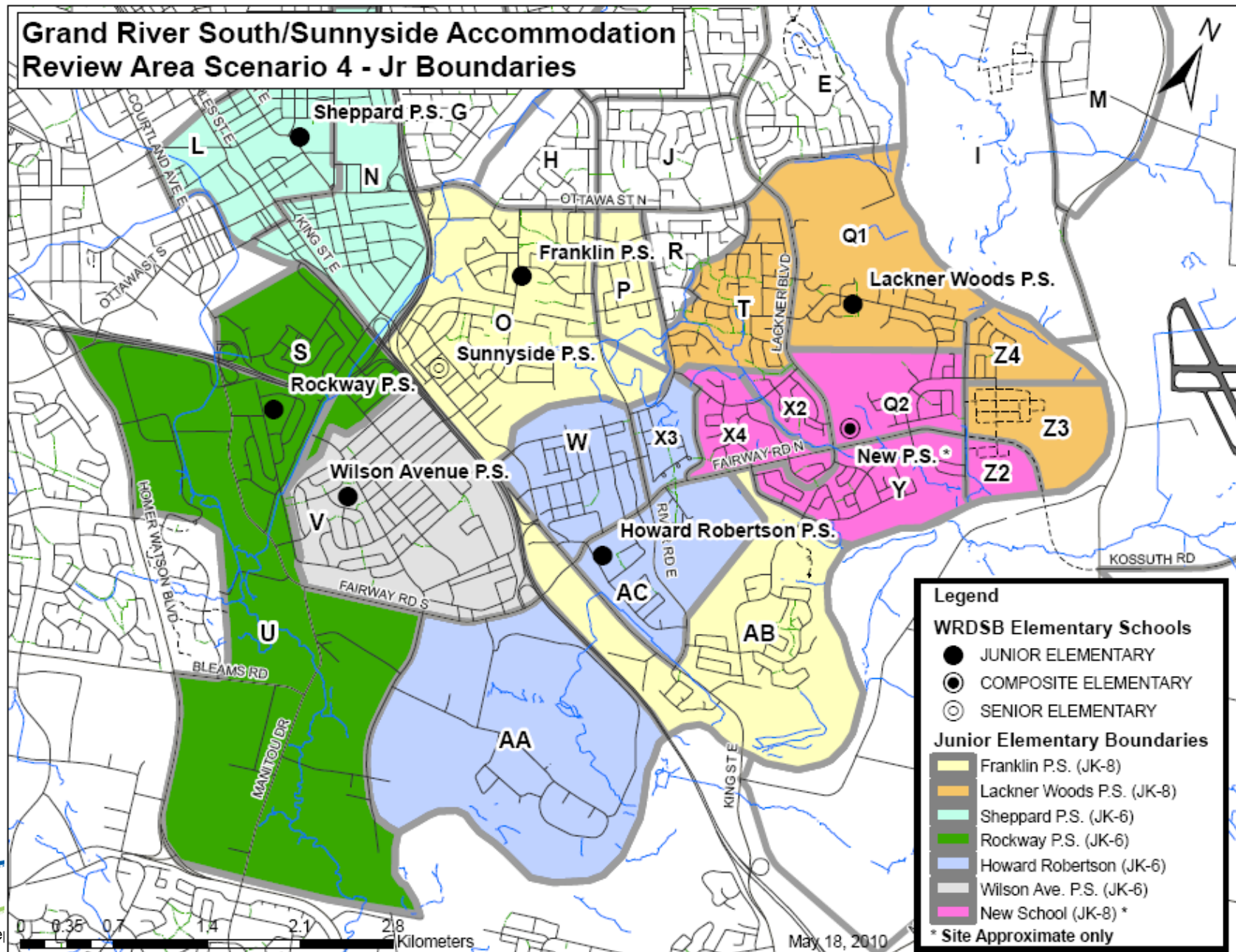
Draft Objectives (previous)

- Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - Having regard for the Good Schools Standing Committee guiding principles on school size
 - Reviewing elementary school organizations (i.e. JK-6, 7-8, JK-8)
 - Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs
- Support the optimal use of facilities, capital and operating resources through the consideration of:
 - School location
 - Recognize the relationship/identity of community to local elementary school
 - Minimize transportation costs in the long-term by maximizing the number of students within walking distance of a school
 - Facility amenities and condition
 - Priorities for physical accessibility of facilities by the Accessibility Committee
 - Site
 - Safety and security
- Develop a solution that is long-term (approximately 10 years) by taking into consideration:
 - Consistency of feeds to senior elementary and secondary school programs
 - Future development plans and demographic shifts
- Consider student transitions

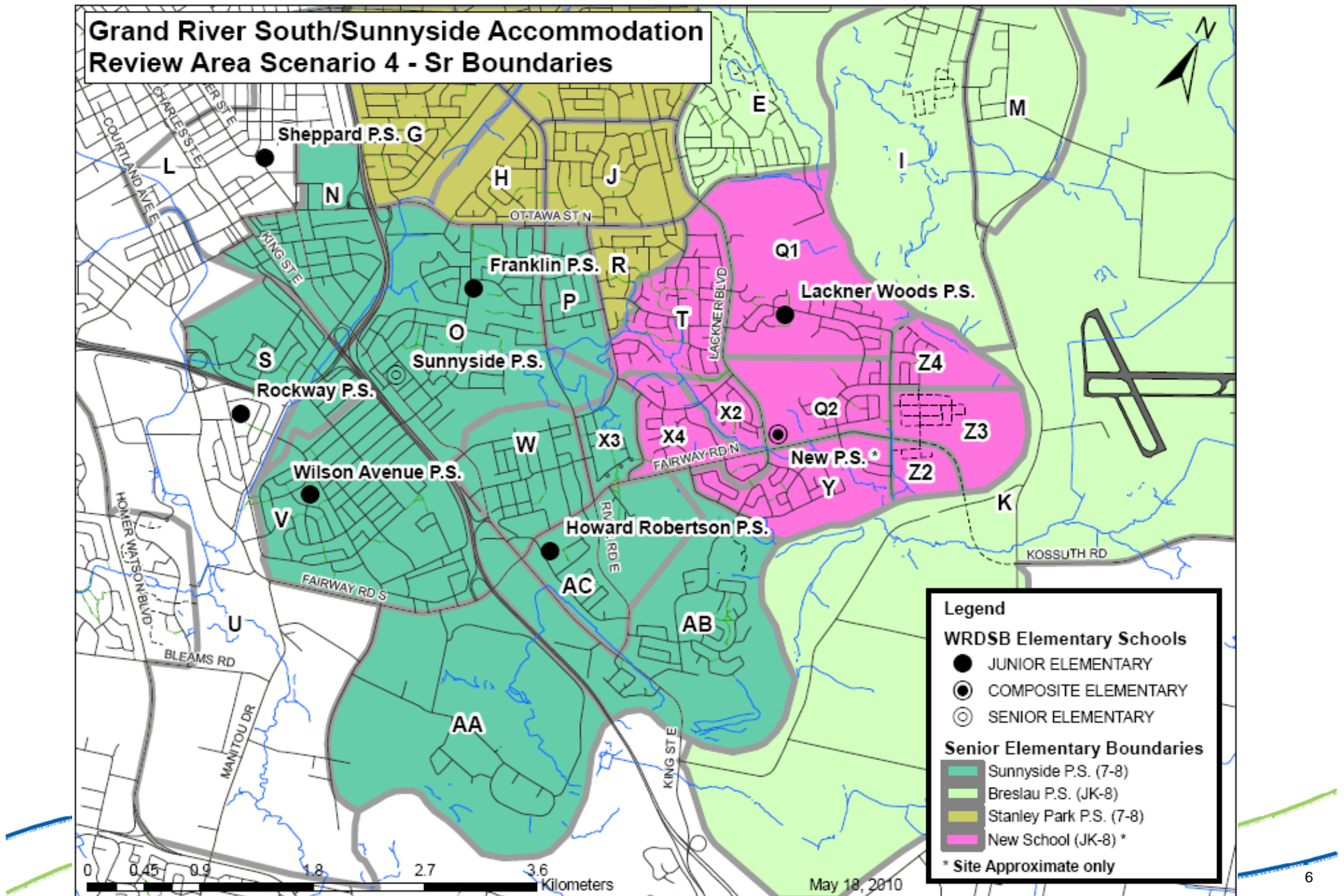
Draft Objectives (revised)

- Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - Having regard for the Good Schools Standing Committee guiding principles on school size
 - Reviewing elementary school organizations (i.e. JK-6, 7-8, JK-8)
 - Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs
- Make the best use of Capital and Operating resources by:
 - Maximizing the number of students within walking distance to school.
 - Maximizing the number of students in permanent accommodation
 - Where practical eliminate underutilized space and introduce new facility
 - Identify facility requirements for new mandates (i.e. AODA, ELKP)
 - Improve retained facilities (i.e. site, layout, security, access, facility)
- Develop a solution that is long-term (approximately 10 years) by:
 - Creating more consistent feeds between the secondary and senior elementary program
 - Addressing future development plans and demographic shifts
 - Minimizing the number of student transitions where changes are proposed

Scenario Review – Scenario 4



Scenario Review – Scenario 4



Scenario Review – Scenario 4

Description

- Additional JK-8 accommodation constructed in the Lackner Blvd./Fairway Rd. Area. Receives Areas Y , and Z2 from Sheppard P.S., and Areas Q2, X2, and X4 from Lackner Woods P.S.
- Lackner Woods P.S. receives Areas Z3 and Z4 from Sheppard P.S.
- Howard Robertson P.S. receives Area X3 from Lackner Woods P.S.
- New JK-8 facility provides the Sr. 7-8 program for its own catchment as well as Lackner Woods P.S.
- Sunnyside P.S. remains open but gives up Areas T, Q1, Q2, X2, X4, Y, Z2, Z3, and Z4 to the new school for the 7-8 program.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Lackner Woods P.S.	368	322	277	88		453	123		352	96	
Franklin P.S.	582	574	514	99		559	96		542	93	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	456	392	87		477	91		509	97	
Sunnyside P.S.	423	380	380	90	380	383	91	383	373	88	373
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	589	535		153	684		184	644		225
Total	3010	3299	2964		533	3519		567	3378		598

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

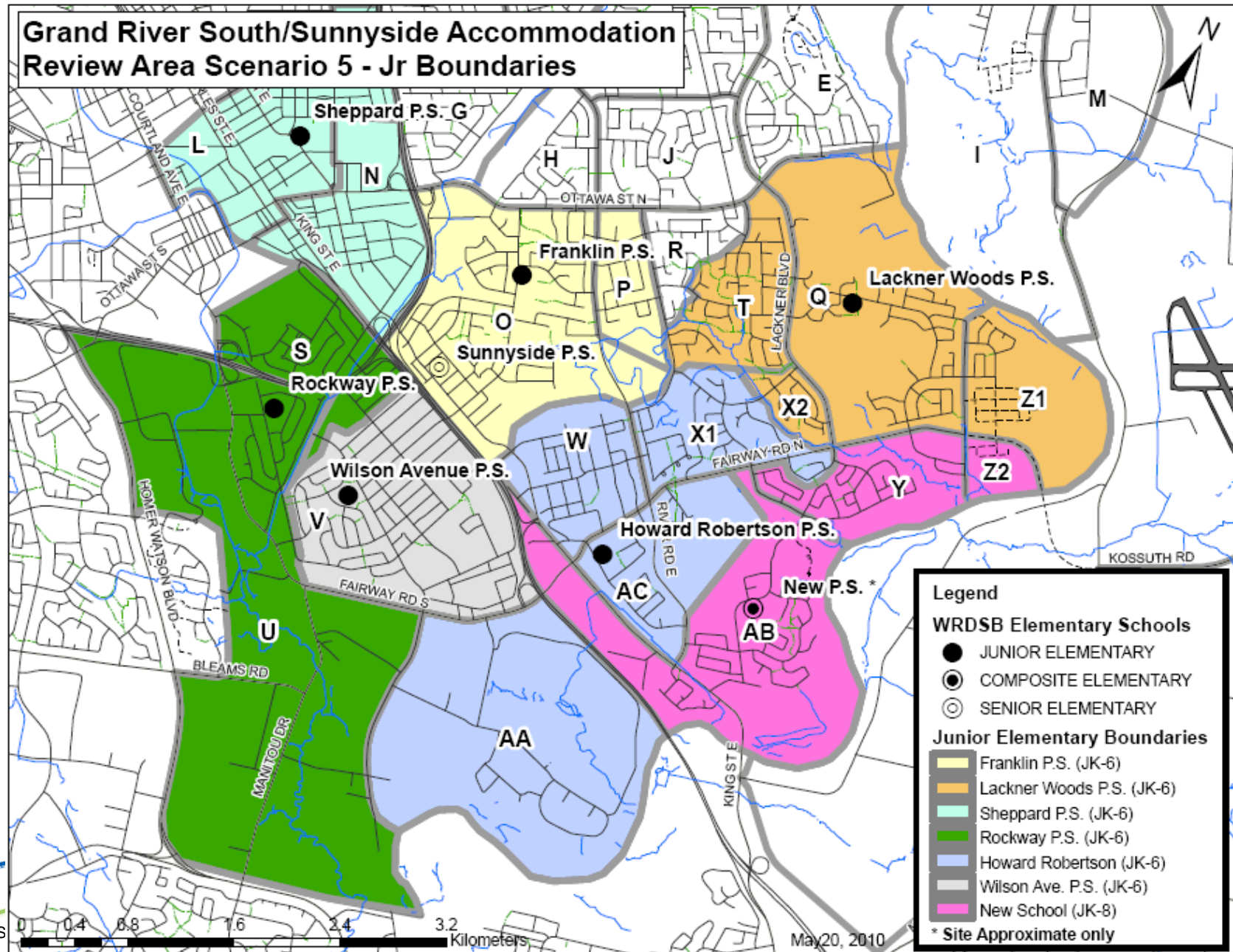


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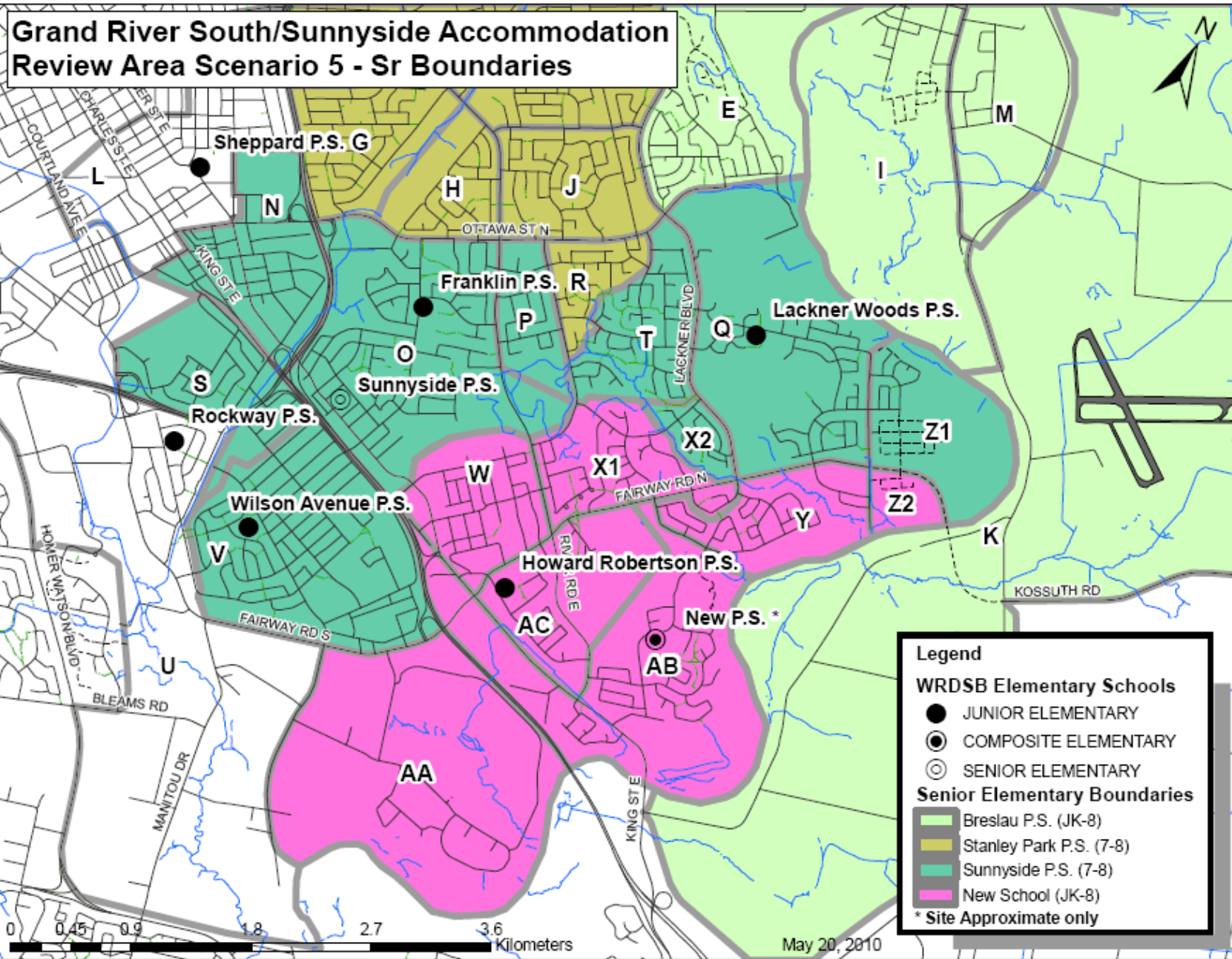
Scenario Review – Scenario 4

Does Well	Not so Well
New school; junior/senior balance and size is okay, 7/8 numbers are good.	Concern from current Lackner Woods X3 area moving to Howard Robertson; safety of crossing Fairway Road.
Tighter more logical boundaries; better match to existing secondary; better community identification for new areas along Fairway Road extension.	Site issues: <ul style="list-style-type: none"> •may be challenge to acquire •commercial and traffic land uses •City's planning status and intentions; zoning
Balance of Sunnyside feeder schools have minimal change (except X3).	Impact on Sheppard school; organization okay, but building underutilized.
Better relief for Lackner Woods.	Rockway – small organization and facility.
Better use of existing (and recently added) capacity: <ul style="list-style-type: none"> •Sunnyside has higher 7/8 numbers •Franklin capacity better utilized 	
Site has access to public woodlots, trails.	
Strategically better long-term location for student draw and continuity.	

Scenario Review – Scenario 5



Scenario Review – Scenario 5



Scenario Review – Scenario 5

Description

- Additional JK-8 accommodation constructed in Morrison Rd. Area . Receives Area Y , and Area Z2 from Sheppard P.S., and Area AB from Franklin P.S.
- Lackner Woods P.S. receives Area Z1 from Sheppard P.S.
- Howard Robertson P.S. receives Area X1 from Lackner Woods P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as Howard Robertson P.S.
- Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Lackner Woods and portions of Rockway and Sheppard public schools. Receives Areas P and T from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Lackner Woods P.S.	368	499	432	136		648	176		530	144	
Franklin P.S.	582	443	398	76		436	75		433	74	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	566	489	108		580	110		608	116	
Sunnyside P.S.	423	333	333	79	333	375	89	375	404	96	404
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	489	454		203	562		221	505		230
Total	3010	3308	2973		536	3564		596	3438		634

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

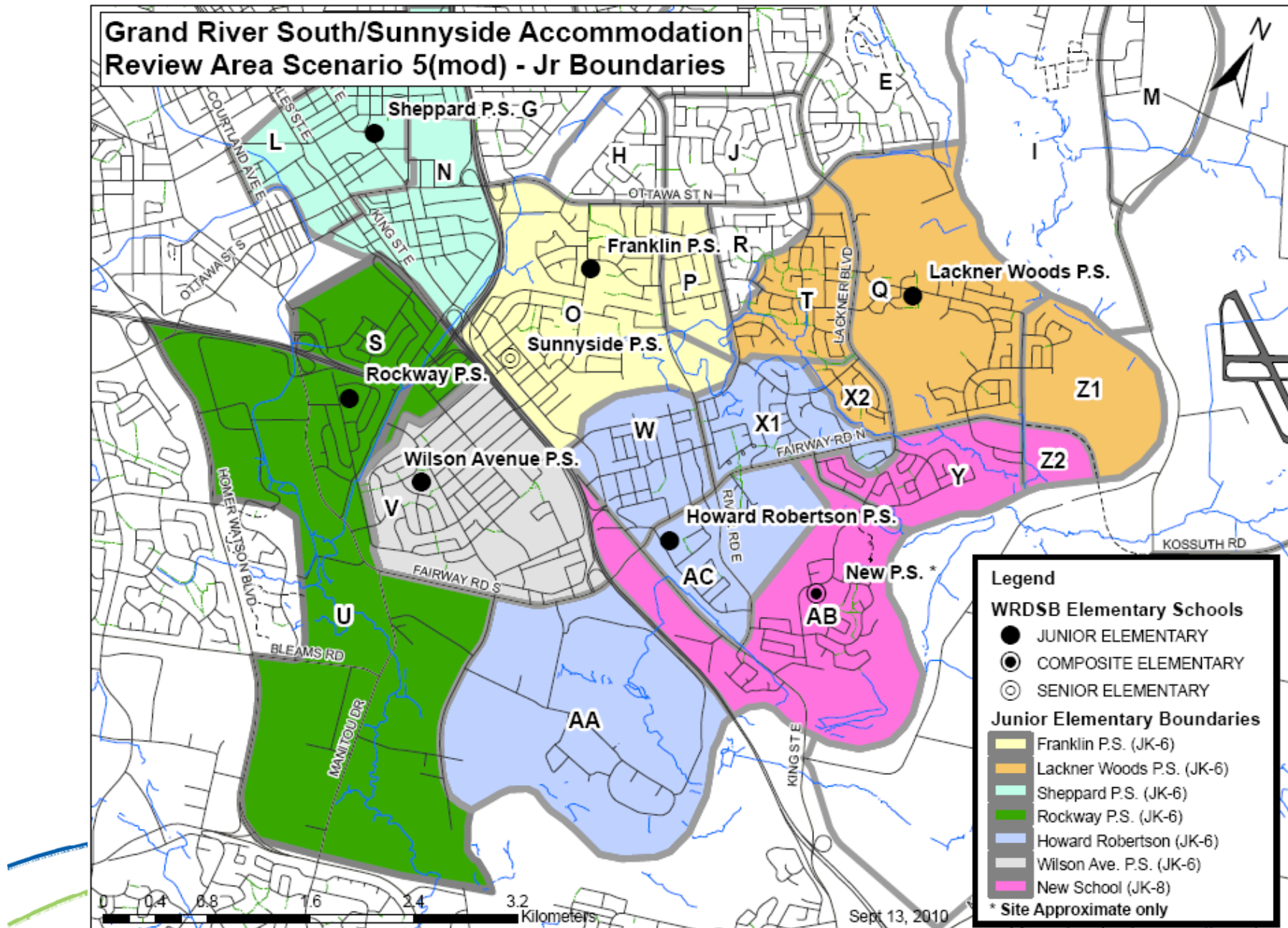


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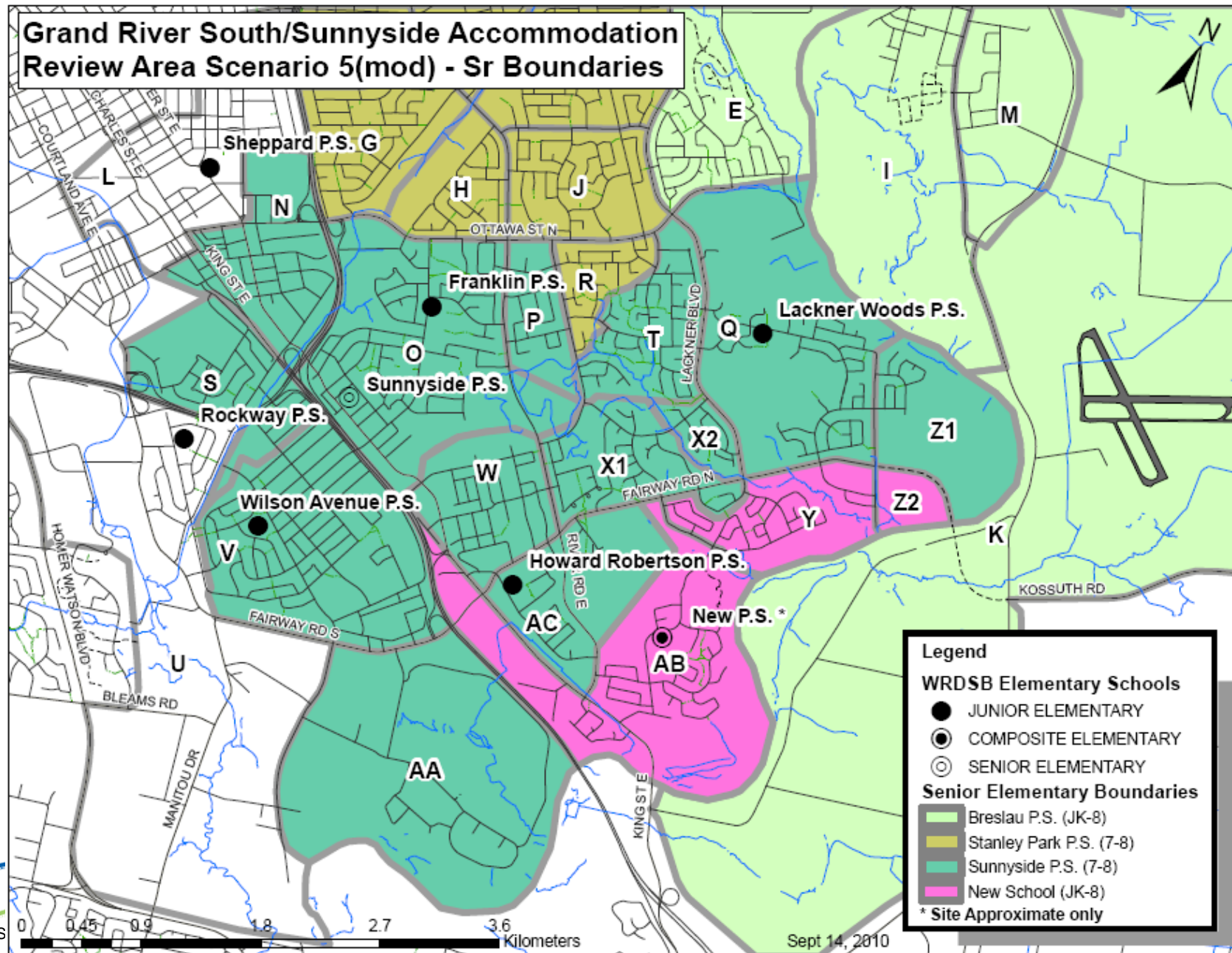
Scenario Review – Scenario 5

Does Well	Not so Well
7/8 numbers work at new school and at Sunnyside; balance of junior to intermediate is okay at JK-8 school.	Lackner Woods numbers still too high.
Sunnyside – within built capacity and okay numbers for the 7/8 program.	Moving students from (recently renovated Franklin P.S. existing capacity) to new building.
Morrison Road site is available and zoned appropriately.	Elongated E-W boundary; not great for community identity nor transportation. Lose students in new development to WCDSB?
Better compliance to existing city planning.	Impact on Franklin FI (as Chicopee neighbourhood has higher percentage of FI enrolment) and loss of transportation for FI to Franklin. May ultimately negatively affect enrolment/organization at Franklin even more.
	Impact on Sheppard; school organization okay; but building is underutilized.
	Rockway – small organization and facility.
	Morrison Rd. site not in area of highest concentration of students.
	No alignment with secondary boundaries.

New Scenario – Scenario 5 (modified)



New Scenario – Scenario 5 (modified)



New Scenario – Scenario 5(mod)

Description

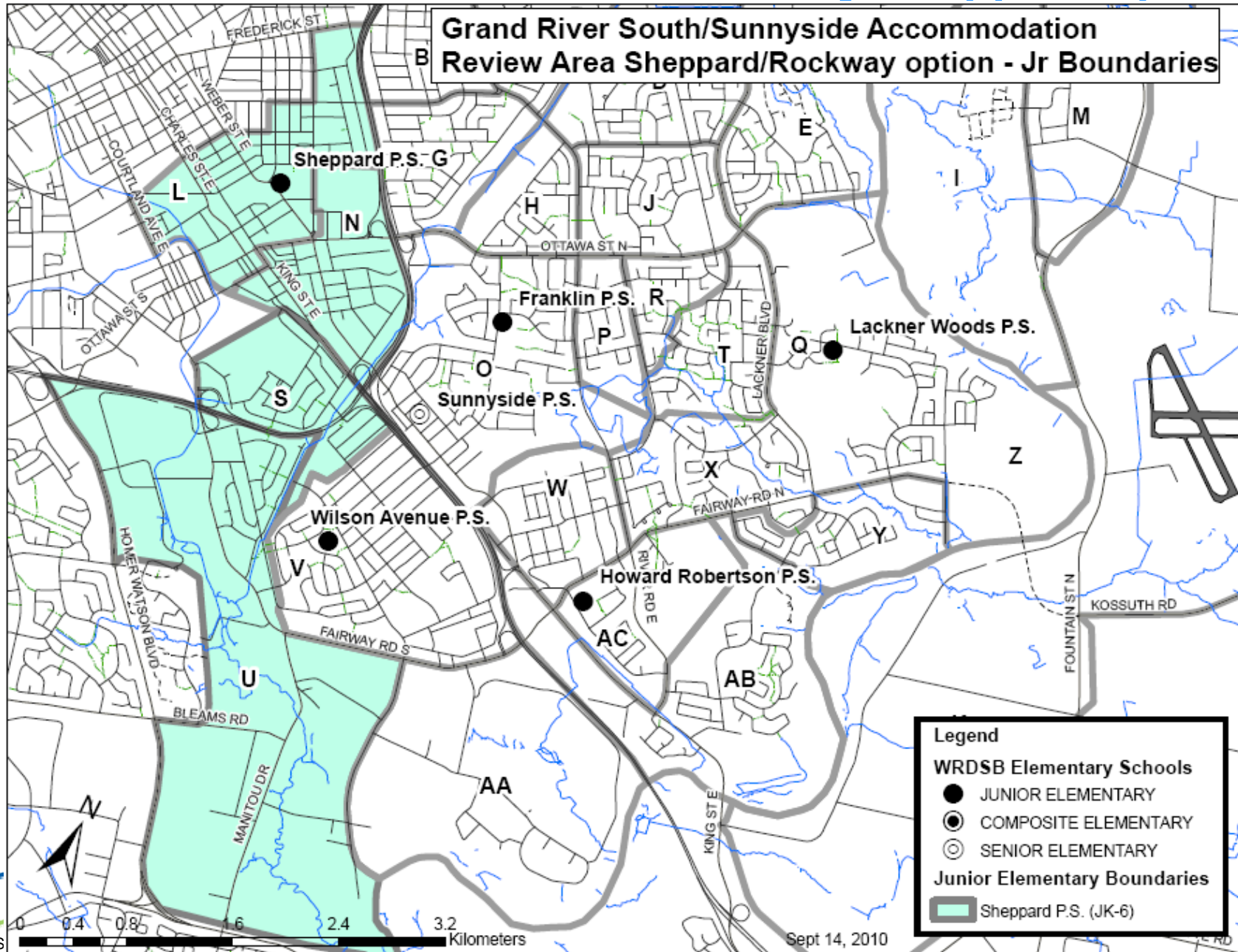
- Additional JK-8 accommodation constructed in Morrison Rd. Area . Receives Area Y , and Area Z2 from Sheppard P.S., and Area AB from Franklin P.S.
- Lackner Woods P.S. receives Area Z1 from Sheppard P.S.
- Howard Robertson P.S. receives Area X1 from Lackner Woods P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as ~~Howard Robertson P.S.~~
- Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Lackner Woods, **Howard Robertson** and portions of Rockway, and Sheppard public schools. Receives Areas P and T from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Lackner Woods P.S.	368	499	432	136		648	176		530	144	
Franklin P.S.	582	443	398	76		436	75		433	74	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	566	489	108		580	110		608	116	
Sunnyside P.S.	423	471	471	111	471	520	123	520	549	130	549
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	351	316		65	417		76	360		85
Total	3010	3308	2973		536	3564		596	3438		634

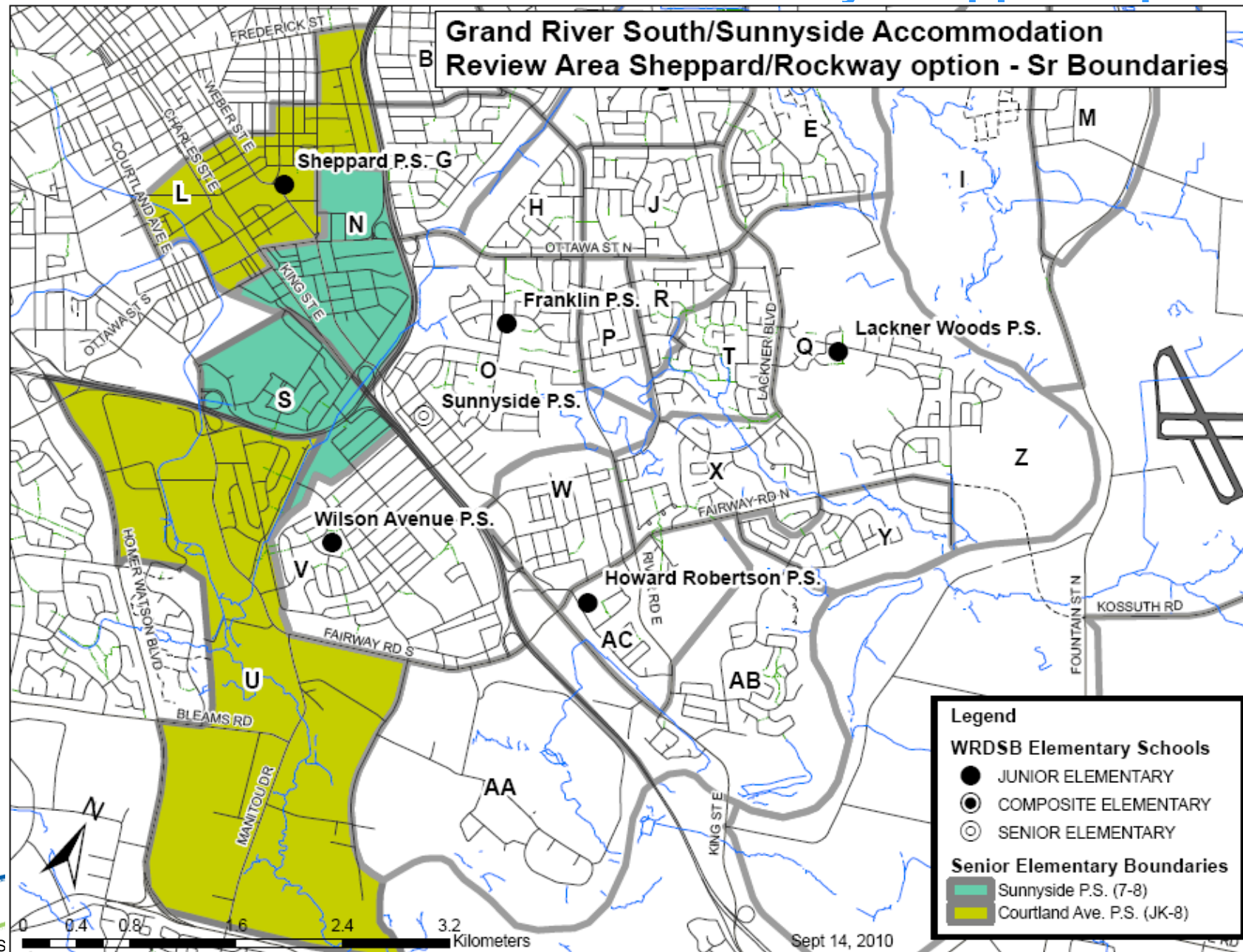
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New Scenario – Rockway/Sheppard option



New Scenario – Rockway/Sheppard option



New Scenario – Rockway/Sheppard option

Description

- Rockway P.S. closes, students attend Sheppard P.S.
- No change from current JK-6 feed to 7-8 facility
- Addition/renovations required at Sheppard P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Sheppard P.S.	429	518	462	121		495	115		487	114	
Rockway P.S.	254	Closed									
Total	429	518	462		0	495		0	487		0

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



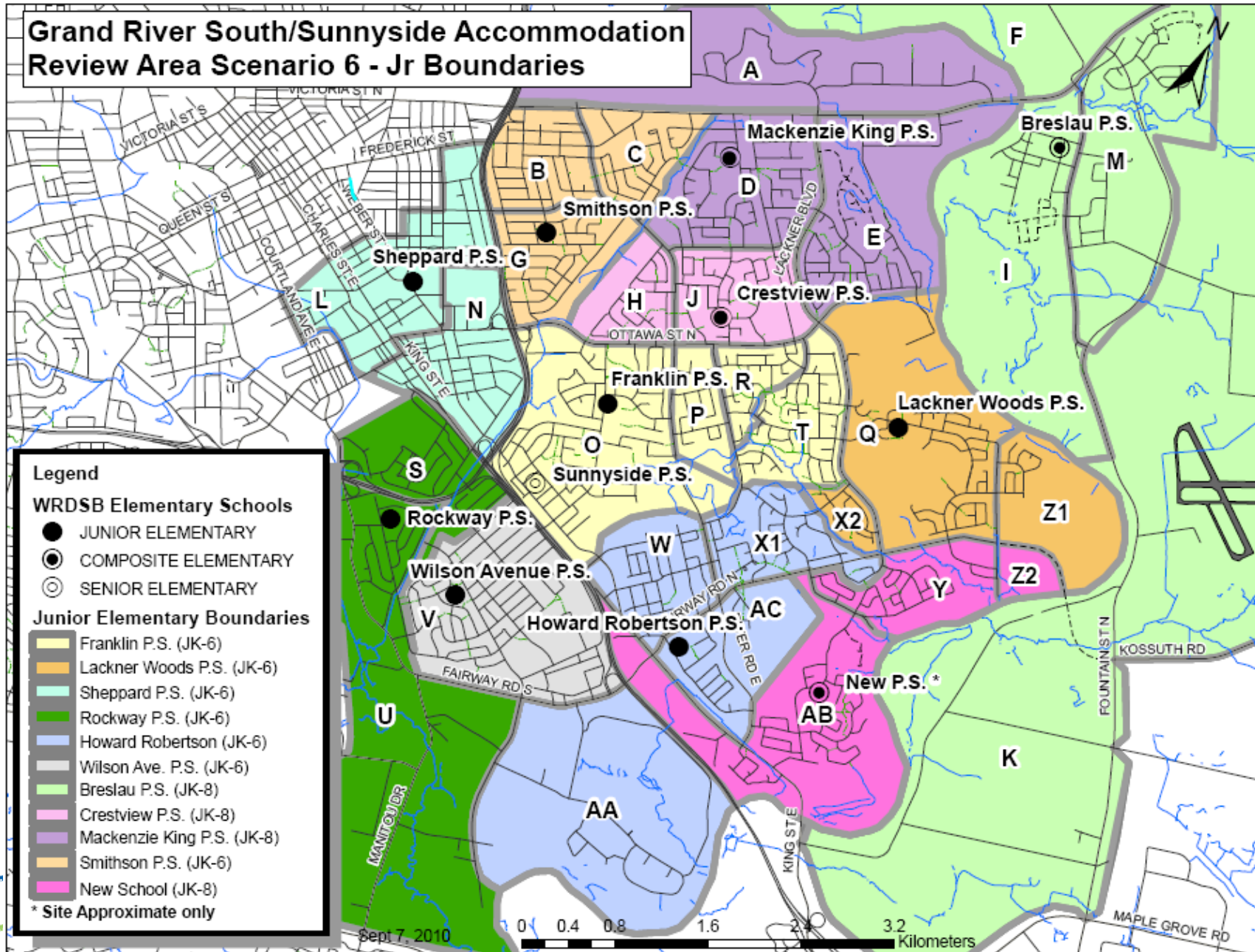
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New Scenario – Rockway/Sheppard option

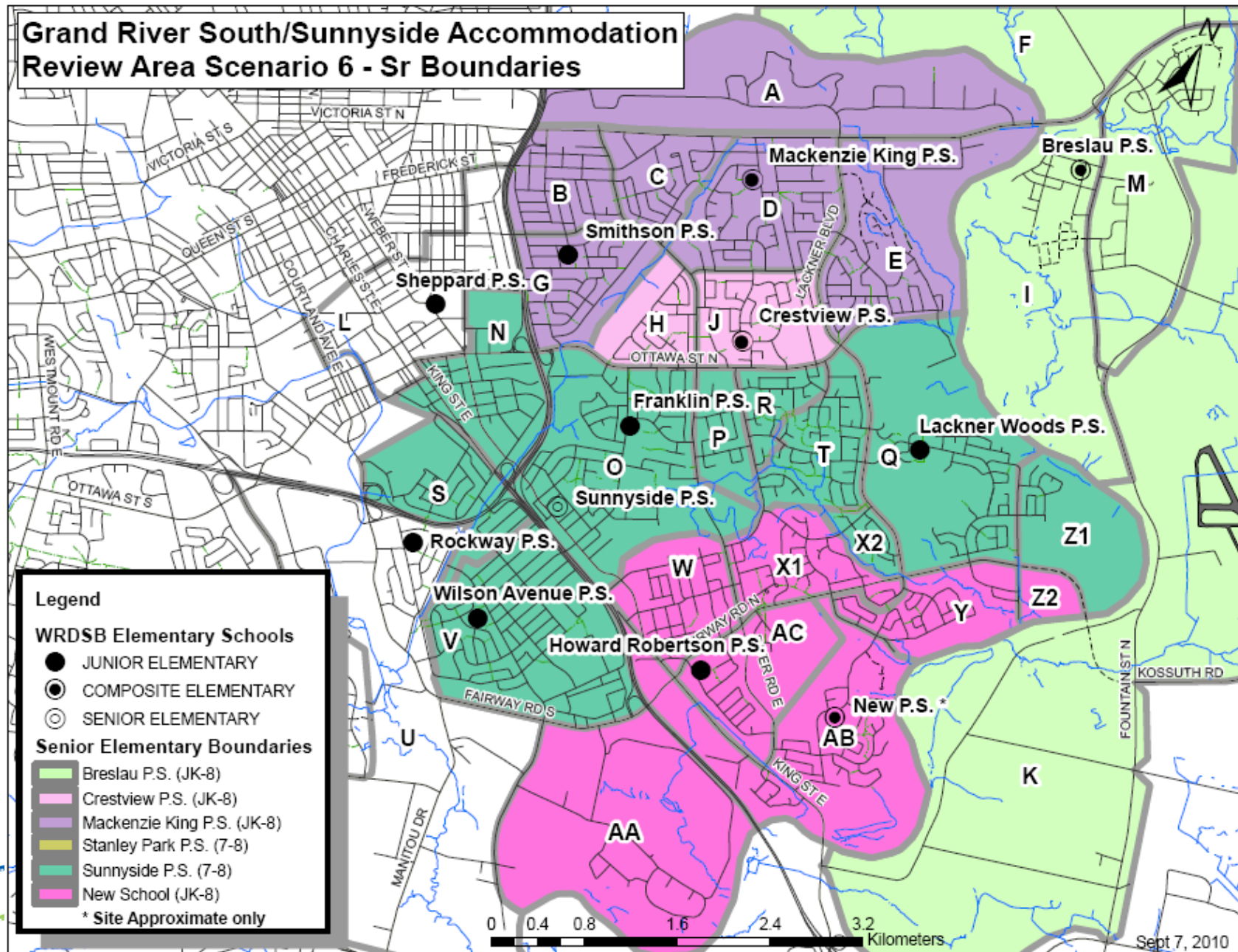
Does Well	Not so Well
Utilizes Sheppard's capacity; larger originally	Loss of presence in that specific neighbourhood; current boundary is partly artificial
Closes small organization	Adds transportation
Capital dollars recouped from sale of surplus site	Capital dollars required for addition at Sheppard P.S. (incl.accessibility)

New Scenario – Scenario 6

Grand River South/Sunnyside Accommodation Review Area Scenario 6 - Jr Boundaries



New Scenario – Scenario 6



New Scenario – Scenario 6

Description

- Additional JK-8 accommodation constructed in Morrison Rd. Area . Receives Area Y , and Area Z2 from Sheppard P.S., and Area AB from Franklin P.S.
- Lackner Woods P.S. receives Area Z1 from Sheppard P.S.
- Howard Robertson P.S. receives Area X1 from Lackner Woods P.S.
- Franklin receives Area T from Lackner Woods P.S. and Area R from Crestview P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as Howard Robertson P.S.
- Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Lackner Woods and portions of Rockway and Sheppard public schools. Receives Areas P, T and R from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S. Ottawa St. becomes the boundary between Stanley Park P.S. and Sunnyside P.S.
- Stanley Park P.S. closes
- Smithson P.S receives Area C from Mackenzie King P.S. and feeds Mackenzie King P.S. for 7-8
- Mackenzie King P.S. receives area E from Breslau P.S. and becomes JK-8
- Crestview becomes JK-8 keeping it's own Gr. 6's for the 7-8 program

New Scenario – Scenario 6

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	450	413	226	156	497	250	135	498	250	158
Smithson P.S.	299	259	231	87		255	85		247	82.6	
Crestview P.S.	507	549	501	108	199	549	108	166	587	116	187
Stanley Park P.S.	444	Closed									
Lackner Woods P.S.	368	406	348	110		557	151		436	118	
Franklin P.S.	582	588	526	101		588	101		587	101	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	566	489	108		581	110		610	116	
Sunnyside P.S.	423	348	348	82	333	386	91	375	422	100	404
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	489	454		203	562		221	505		230
Total	4340	4995	4502		952	5399		996	5264		1092

% refers to percentage capacity (Total bodies/capacity)

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Scenario Review – Scenario 6

Does Well	Not so Well
Moving towards the JK-8 model	Not as strategic for future (presence in new Grand River South neighbourhoods) •community identity
Smithson/Mackenzie King have larger organizations	Transportation – likely greater
Crestview's numbers are okay, Franklin's numbers (large but use the new, renovated space)	Closes one 7/8 school; but upgrades Crestview, Mackenzie King, Smithson, Lackner Woods and Howard Robertson
Howard Robertson •big enrolment numbers	Lackner Woods still needs addition
Site is available	Non-alignment with secondary boundaries East-West vs. North-South
Consistent with City Plan	Breslau addition; small 7/8 program
Lackner Woods numbers are contained	Sheppard is underutilized
Closes Stanley Park – may save significant upgrade dollars	
Area E – moves from a JK-8 to a JK-8 (one move!)	

School Information Profiles



School Information Profile

Date: **January/2010**
Month/Year

SCHOOL PROFILE		
School: Franklin Public School		
Address: 371 Franklin Street North, Kitchener, ON N2A 1Y9		
Grade Configuration	JK-6	
Age of Facility	47 years	
Site Size	6.3 ac	2,549 ha
Building Size – GFA	43645 sq ft	4054.75 m ²
School Capacity (building only, Ministry recognized)	582	
School Capacity (building and porta-pak)	582	
Number of portables	6	
Current enrolment (Total/FTE)	608/545	
Utilization (% Accommodation)	94%	
Historic FTE Enrolment (past 5 years) Based on October 31 Enrolment	Year: 2008	Enrolment: 541.5
	Year: 2007	Enrolment: 527.5
	Year: 2006	Enrolment: 553.5
	Year: 2005	Enrolment: 564.5
	Year: 2004	Enrolment: 545.5
Enrolment FTE Projection (next 5 years)	Year: 2010	Enrolment: 555
	Year: 2011	Enrolment: 540
	Year: 2012	Enrolment: 550
	Year: 2013	Enrolment: 543
	Year: 2014	Enrolment: 532
Feeder Schools:	Grades:	
Number of Out of Boundary Students	132	
Number of Split Grades		
Is there a French Immersion Program?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Attachments: Site and Floor Plans with date of original building and any subsequent additions

The ARC may customize the Board's generic School Information Profile to the schools under review. The School Information Profile must include the four considerations:

Section 1: Value to the Student

Section 2: Value to the Board

Section 3: Value to the Community

Section 4: Value to the Local Economy



Future Meeting Dates

- Grand River South/Sunnyside Accommodation Review
 - ARC #10: Tuesday September 28, 2010, (tentative)
 - Joint meeting with Breslau/Stanley Park ARC