

East Kitchener-Waterloo

Elementary Schools Pupil Accommodation Review

Accommodation Review Committee Meeting #11

April 13, 2010

Margaret Avenue P.S. Library

4:30 – 6:00 pm



Waterloo Region
District School Board

Agenda

1. Welcome
2. Meeting #10 – Draft Minutes Approval
3. Draft Valuation Report and Recommendations
4. Public Meeting #4
 - Format
5. Roundtable
6. Future Meeting Dates
 - Public Meeting #4 Open House, April 15th, 2010 @ Elizabeth Ziegler P.S. from 7-9 pm
 - ARC Meeting #12 Tuesday April 20, 2010 @ Margaret Avenue P.S., 4:30-6 pm



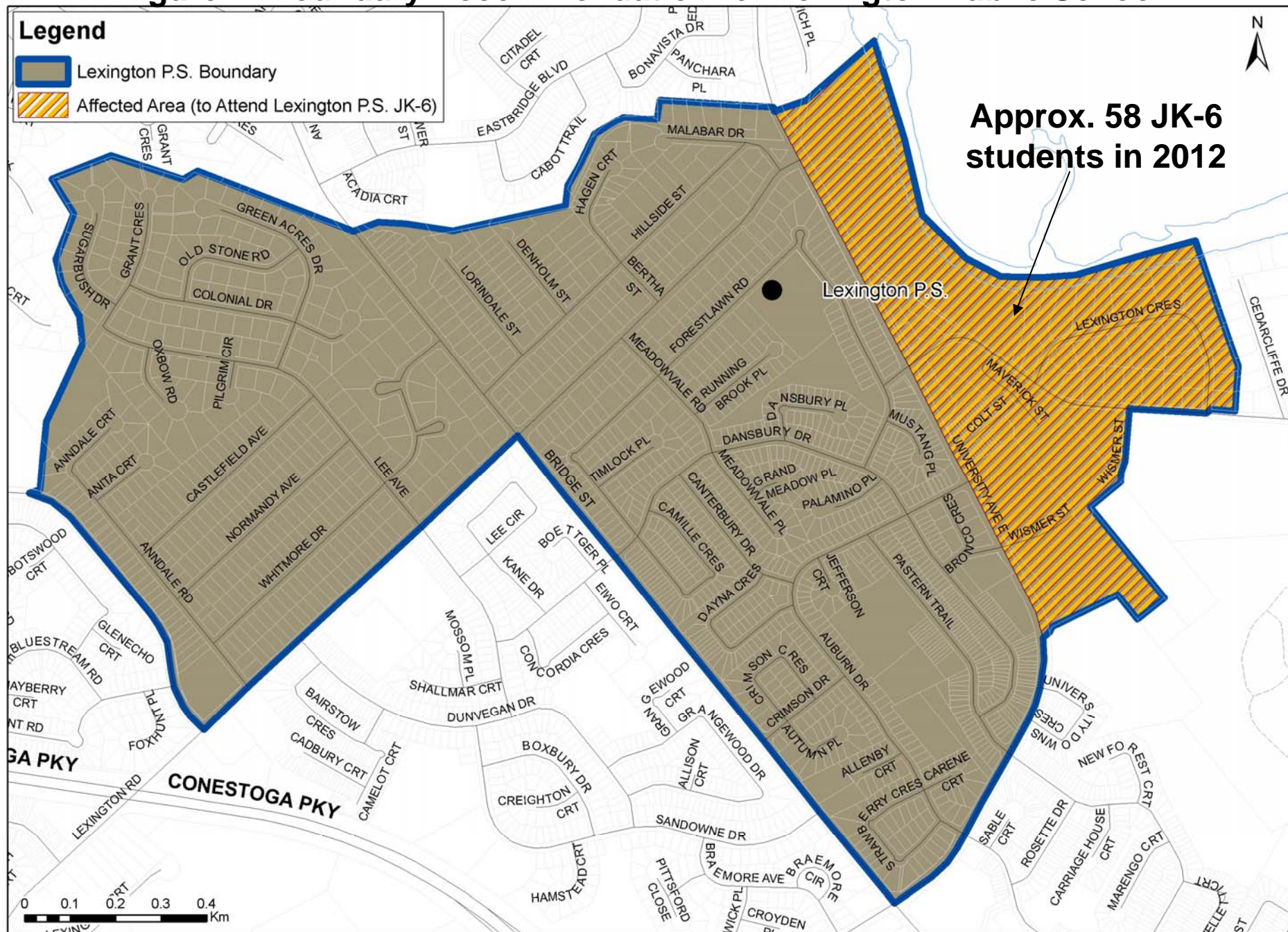
Draft Recommendation #1:

A Permanent Facility for Lexington P.S.

That The WRDSB remove and replace the porta-pack classroom structure and **upgrade the** demountable gymnasium at Lexington Public School **to create permanent spaces** within the next 5 years; and that

The boundary for Lexington Public School be adjusted to include a portion of students from the east side of University Avenue (including portions of Woolwich Street, Maverick Street, Lexington Crescent and Colt Street), as shown in Figure 2 below, effective September 2012

Figure 2: Boundary Recommendation for Lexington Public School



Draft Recommendation #2:

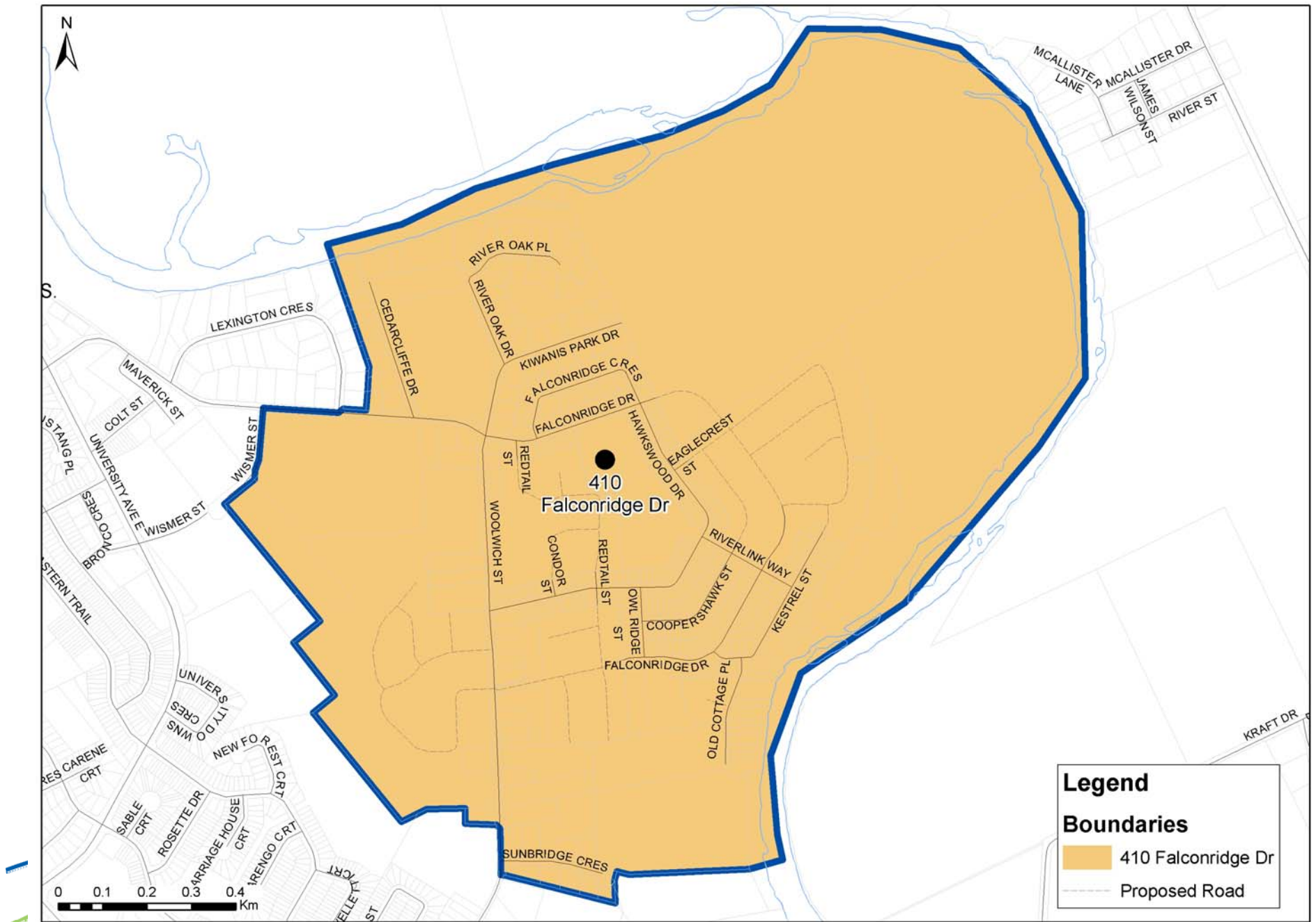
Construct an Additional Facility in Bridgeport North

A new Junior Kindergarten to Grade 6 school, of approximately 325 pupil place capacity, be constructed on the vacant WRDSB site located at 410 Falconridge Drive, Kitchener to open September 2014; and that

The boundary for the new school be severed from the Bridgeport Public School boundary, to include the area north of Sunbridge Crescent and Woolwich Street, as identified in Figure 3 below; and that

The school located at 410 Falconridge Drive, Kitchener be designed in a manner that would allow for future expansion to accommodate additional students as well as the facilities for grades 7 and 8.

Figure 3: Boundary Recommendation for New Bridgeport North School



Draft Recommendation #3:

Complete Further Study of 7-8 Facilities

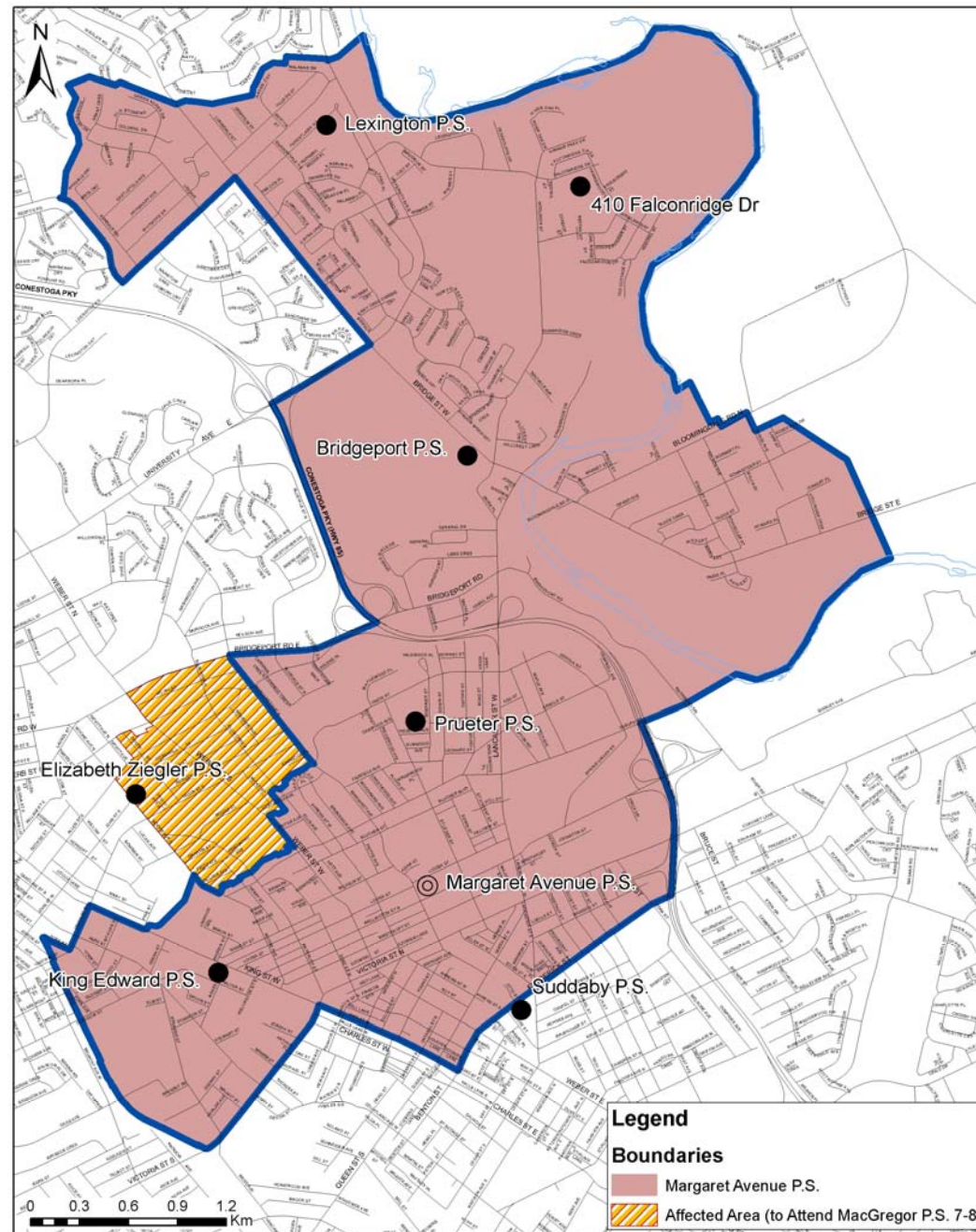
For the short-term, the congregated senior elementary (grades 7-8) program remain at Margaret Avenue Public School; and that

The WRDSB prioritizes the undertaking of an accommodation review of the senior elementary school facilities in the vicinity of the East Kitchener-Waterloo Review Area in order to address the declining enrolment, program delivery and the inconsistent senior elementary school feeds at King Edward and Suddaby Public Schools; and that

The boundary for Margaret Avenue P.S. be adjusted to exclude Elizabeth Ziegler Public School as a feeder school, as identified in Figure 4 below; and that

The boundary change be phased over a two year period, effective September 2011, grade 7 students in the affected area would attend MacGregor Public School and grade 8 students in the affected area attend Margaret Avenue Public School for the 2011/12 school year; effective September 2012, all grade 7 and 8 students from the affected area would attend MacGregor Public School.

Figure 4: Boundary Recommendation for Margaret Avenue P.S.



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Draft Recommendation #4:

Be Mindful of Student Transitions

The WRDSB make every effort to smooth the transition for students, families and staff at the schools that are seeing significant change, be it new students, fewer students, new programs or facility changes.



Scenario 1 Enrolment Projections 2010-2019 (Revised April 13, 2010)

School	Built Capacity	Projected Total Enrolment By Year									
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Bridgeport	471	448	481	499	559	334	336	338	331	327	324
Elizabeth Ziegler	419	314	332	354	360	361	351	344	335	329	330
King Edward	357	327	322	338	341	336	337	336	331	323	321
Lexington	345	384	397	321	322	327	328	331	333	335	339
Margaret Avenue	435	321	307	313	351	369	362	354	361	380	378
Prueter	346	209	210	210	212	217	219	231	234	237	236
Suddaby	493	426	423	405	414	404	412	415	420	416	420
410 Falconridge Dr	325	-	-	-	-	287	321	335	340	338	334
Total	3191	2429	2472	2440	2559	2635	2666	2684	2685	2685	2682

Scenario 1 Programs and School Organizations

School	JK-6	7-8	Partial French Immersion Classes	Congregated Spec. Ed. Classes
Bridgeport	•			
Elizabeth Ziegler	•		•	•
King Edward	•			•
Lexington	•			
Margaret Avenue		•		•
Prueter	•			•
Suddaby	•		•	
410 Falconridge Dr	•			

Scenario 1 Capital Construction Costs (Revised April 13, 2010)

Location	Description	Estimated Cost
Lexington P.S.	Porta-pack demolition and replacement (10 regular classrooms and 3 JK/SK rooms), upgrades to gymnasium, air conditioning existing structure	\$4.2 M
410 Falconridge Dr	JK-6 school, approx. 325 capacity, double gymnasium	\$7.7 M
Total		\$11.9 M

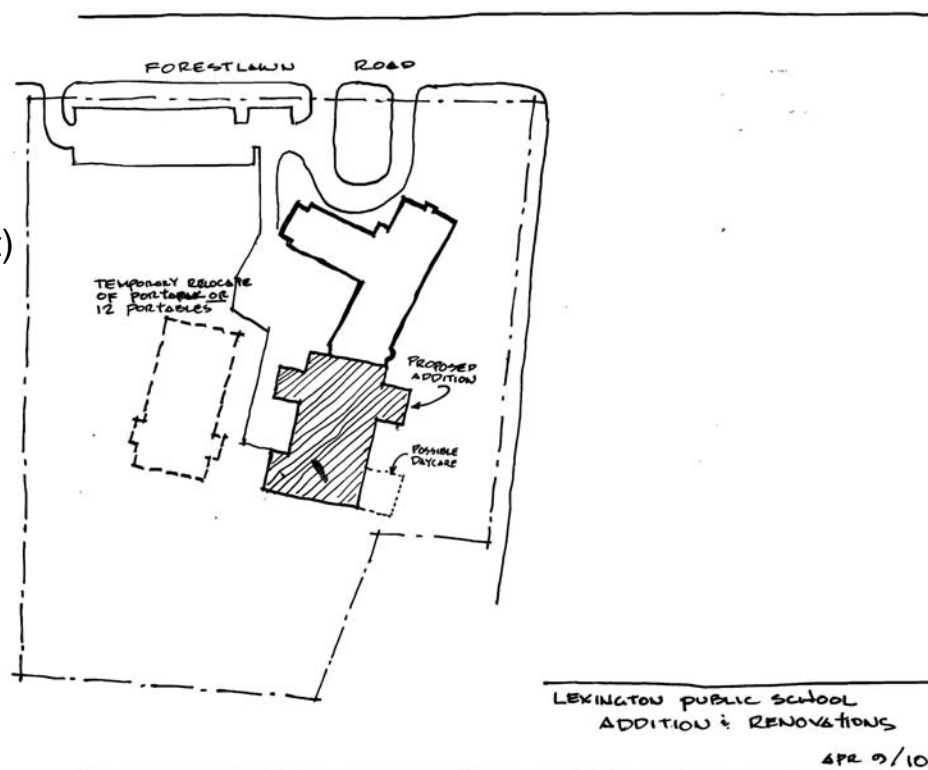
- Estimates are preliminary based on a specific scope of work.
- Does not include future accessibility upgrades for Margaret Avenue, Suddaby, King Edward, Elizabeth Ziegler and Prueter
- Does not include any other major capital/maintenance projects required at remaining facilities (e.g. boiler replacement, HVAC, roof, windows, etc.)

Lexington Proposed Addition

- 10 Classrooms (@ 750 sq ft)
- 3 JK/SK Classrooms (@ 1000 sq ft)

After renovations:

- 12 Classrooms
- 1 Seminar/Resource Room
- 3 JK/SK Classrooms
- permanent Single Gymnasium
- **345 Capacity**



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East KW Accommodation Review

Scenario 1

Modified April 13/10

