East Kitchener-Waterloo

Elementary Schools Pupil Accommodation Review

Accommodation Review Committee Meeting #8

March 9, 2010

Margaret Avenue P.S. Library 4:30 – 6:00 pm



Agenda

- 1. Welcome
- 2. Meeting #7 Draft Minutes Approval
- 3. Review Objectives
 - Revised objectives
- 4. Scenario Costing Discussion
- 5. Public Meeting #3
 - Scenarios to bring forward
- 6. Roundtable
- 7. Future Meeting Dates
 - Public Meeting #3 Open House, March 23, 2010 @ Lexington P.S. from
 7-9 pm



Revised Review Objectives

- To determine long-term boundaries for schools in the Review area, which will include:
 - a permanent solution for Lexington P.S.
 - determine need to keep/utilize the 410 Falconridge Drive, Kitchener property
- To determine viability of a JK-8 school in the Review area
- To have regard for community schools:
 - which recognize the relationship/identity of community to local elementary school
 - which minimize transportation costs in the long-term
- To support optimal use of facilities, capital and operating costs.
 - Consider priorities for physical accessibility of facilities by the Accessibility Committee
- To provide current and future students in the review area with equitable program opportunities to ensure their success by having regard for policies, directions or statements of the Ministry of Education and the WRDSB:
 - the Good Schools Standing Committee guiding principles on school size and configuration
 - distribution and accessibility of Special Education, French Immersion and English as a Second Language (ESL) programs.
 - plans with respect to curriculum and program changes (e.g. Early Learning Program, class sizes, etc.)
- To address student transitions where changes are proposed



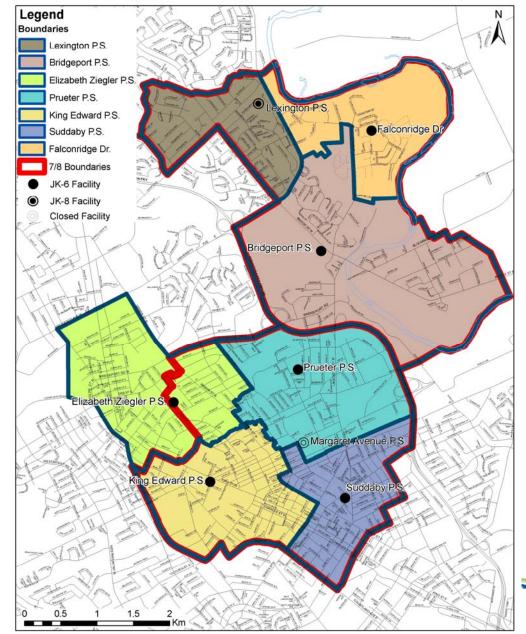
Scenario 11 (NEW)

New JK-8 at Lexington, New JK-6 at Falconridge Dr, Margaret Ave gets all of SUD and KED

School	JK-6	JK-8	7-8	Areas
Bridgeport	•			G,H,J,K,L
Elizabeth Ziegler	•			M,N,O
King Edward	•			T,U,V,W
Lexington		•		A,B,C,D (7/8 add) E,F,G,H, J,K,L
Margaret Ave			•	P,Q,R,S, T,U,V,X, Y, V, Z
Prueter	•			P,Q,R,S
Suddaby	•			X,Y,Z
Falconridge Dr	•			E,F

East KW Accommodation Review

Scenario 11



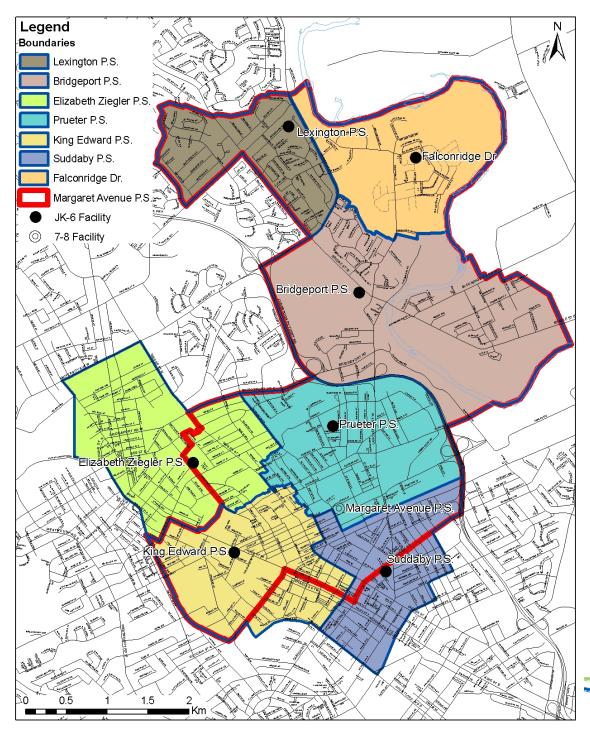
Scenario 11 (NEW)

New JK-8 at Lexington, New JK-6 at Falconridge Dr, Margaret Ave gets all of SUD and KED

Faciliti	ies	Program			Draft Enrolment Projections (Total Students by Year)				
School	OTG Capacity	JK-6	JK-8	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•					394	434	421
Elizabeth Ziegler	405	•			•	•	360	344	330
King Edward	357	•				•	341	336	321
Lexington	500		•				472	484	518
Margaret Avenue	435			•		•	226	232	233
Prueter	346	•				•	212	231	236
Suddaby	493	•			•		414	415	420
Falconridge Dr	375	•					266	345	335
TOTAL	3382	6	1	1	2	4	2685	2821	2814



School	20	13	20 ⁻	16	2019		
School	JK-6	7-8	JK-6	7-8	JK-6	7-8	
Lexington	263	209	267	217	284	234	
Margaret Avenue		226	232			233	



Two new JK-6 facilities (Lexington & Falconridge), 7-8 program remains at Margaret Ave

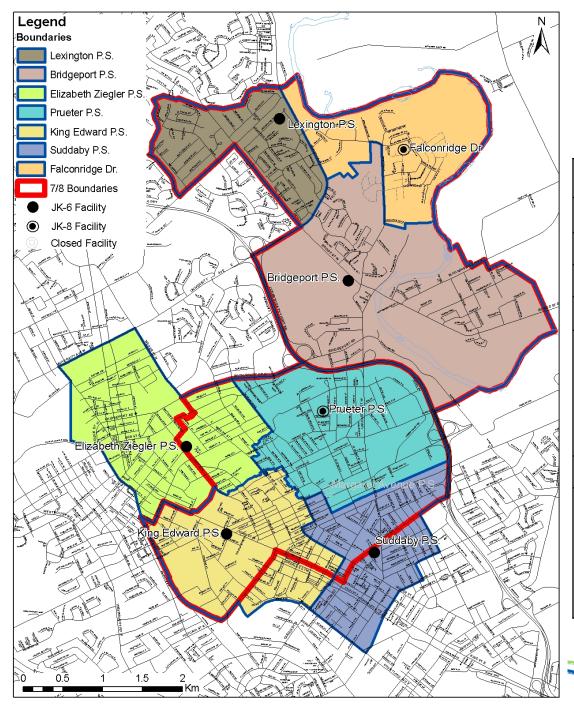
School	JK-6	7-8	Areas
Bridgeport	•		H,J,K,L
Elizabeth Ziegler	•		M,N,O
King Edward	•		T,U,V,W
Lexington	•		A,B,C,D
Margaret Avenue		•	All but M,V, Z
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z
Falconridge Dr	•		E,F,G

Two new JK-6 facilities (Lexington & Falconridge), 7-8 program remains at Margaret Ave

Facilities		Program			Draft Enrolment Projections (Total Students by Year)			
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				327	338	324
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	275	•				263	267	284
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	350	•				291	399	389
TOTAL	3136	7	1	2	4	2575	2702	2704



^{*} Includes out of boundary ins and outs



Two JK-8 facilities (Falconridge and Prueter), Margaret Ave closes

School	JK-6	JK-8	Areas
Bridgeport	•		G,H,J,K,L
Elizabeth Ziegler	•		M,N,O
King Edward	•		T,U,V,W
Lexington	•		A,B,C,D
Prueter		•	P,Q,R,S (7/8) N,O,P,Q, R,S,U,X, Y
Suddaby	•		X,Y,Z
Falconridge Dr		•	E,F (7/8) A,B,C,D, E,F,G,H, J,K,L

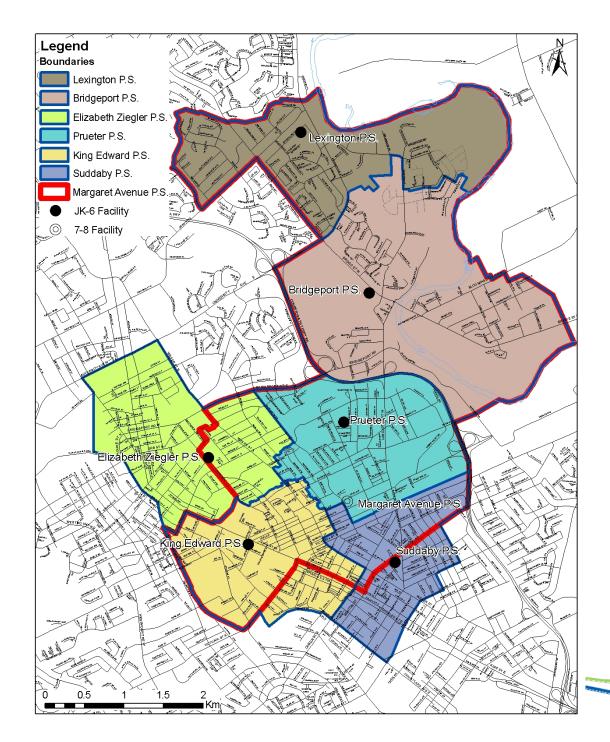
Two JK-8 facilities (Falconridge and Prueter), Margaret Ave closes

Facilities		Program			Draft Enrolment Projections (Total Students by Year)			
School	OTG Capacity	JK-6	JK-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				352	392	378
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	275	•				263	267	284
Margaret Avenue				CL	OSED			
Prueter	400		•		•	370	386	402
Suddaby	493	•		•		414	415	420
Falconridge Dr	575		•			475	562	569
TOTAL	2980	5	2	2	3	2575	2702	2704

^{*} Includes out of boundary ins and outs



School	20	13	20	16	2019		
School	JK-6	7-8	JK-6	7-8	JK-6	7-8	
Falconridge Dr	266	209	345	217	335	234]
Prueter	212	158	231	155	236	166	1 11 1



Reconstruct Lexington (with new boundary)

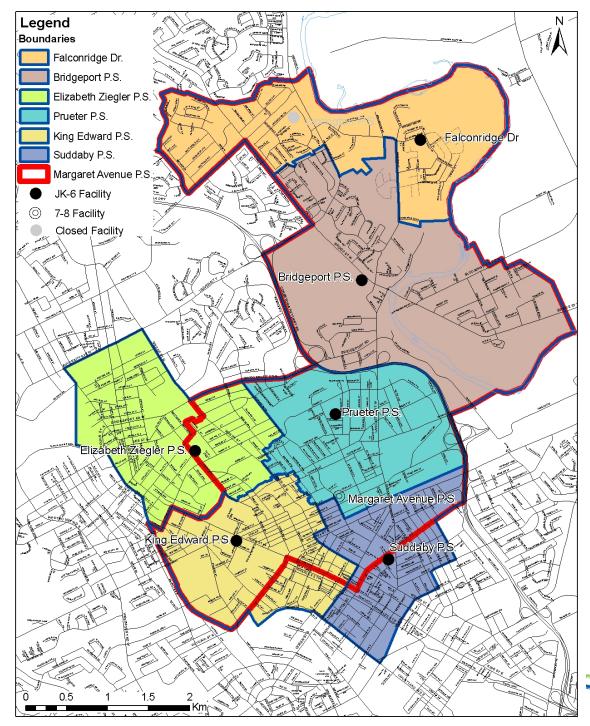
School	JK-6	7-8	Areas
Bridgeport	•		F(1/2),G ,H,J,K,L
Elizabeth Ziegler	•		M,N,O
King Edward	•		T,U,V,W
Lexington	•		A,B,C,D, E, F(1/2)
Margaret Avenue		•	All but M,V,Z
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z

Reconstruct Lexington (with new boundary)

Facilities			Program			Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				428	497	490
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	500	•				453	507	507
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
TOTAL	3011	6	1	2	4	2575	2702	2704



^{*} Includes out of boundary ins and outs



Construct New JK-6 at Falconridge Dr

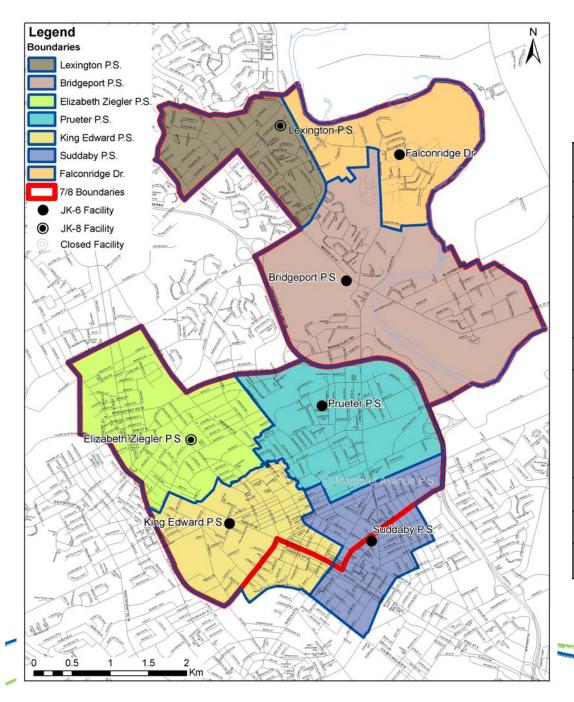
School	JK-6	7-8	Areas
Bridgeport	•		D,G,H,J, K,L
Elizabeth Ziegler	•		M,N,O
King Edward	•		T,U,V,W
Lexington		CLOS	SED
Margaret Avenue		•	All but M,V,Z
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z
Falconridge Dr	•		A,B,C, E, F

Construct New JK-6 at Falconridge Dr

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				432	471	460
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington				CL	OSED			
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	525	•				449	533	537
TOTAL	3036	6	1	2	4	2575	2702	2704



^{*} Includes out of boundary ins and outs



New JK-8 at Lexington, New JK-6 at Falconridge Dr, convert Elizabeth Ziegler to JK-8

School	JK-6	JK-8	Areas
Bridgeport	•		G,H,J,K,L
Elizabeth Ziegler		•	M,N,O (7/8 add) P,Q,R,S, T,U,V,X, Y
King Edward	•		T,U,V,W
Lexington		•	A,B,C,D (7/8 add) E,F,G,H, J,K,L
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z
Falconridge Dr	•		E,F

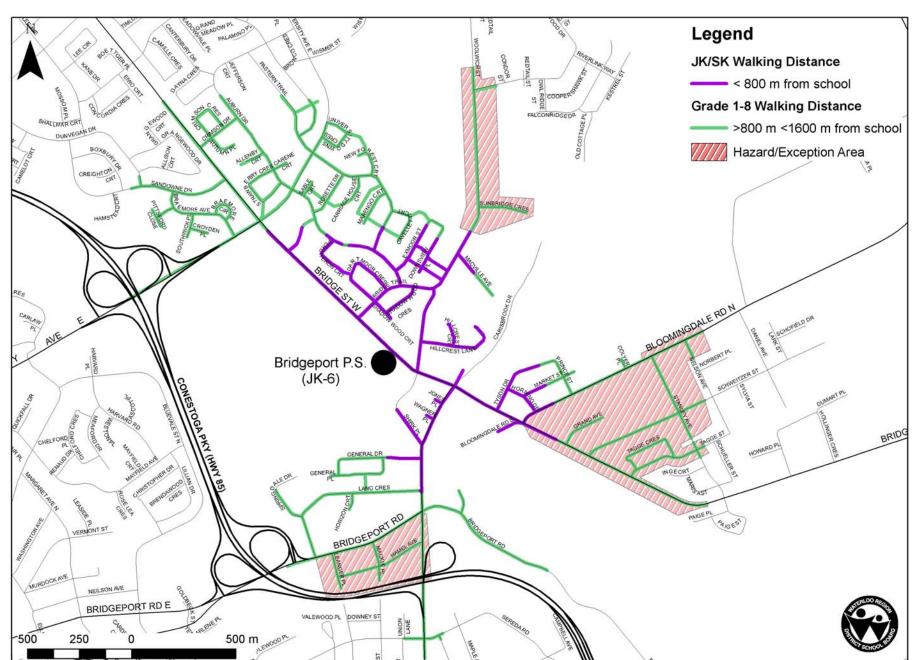
New JK-8 at Lexington, New JK-6 at Falconridge Dr, convert Elizabeth Ziegler to JK-8

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	JK-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				352	392	378
Elizabeth Ziegler	550		•	•	•	549	546	540
King Edward	357	•			•	341	336	321
Lexington	500		•			472	484	518
Margaret Avenue	CLOSED							
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	375	•				266	345	335
TOTAL	3092	5	2	2	3	2606	2749	2748

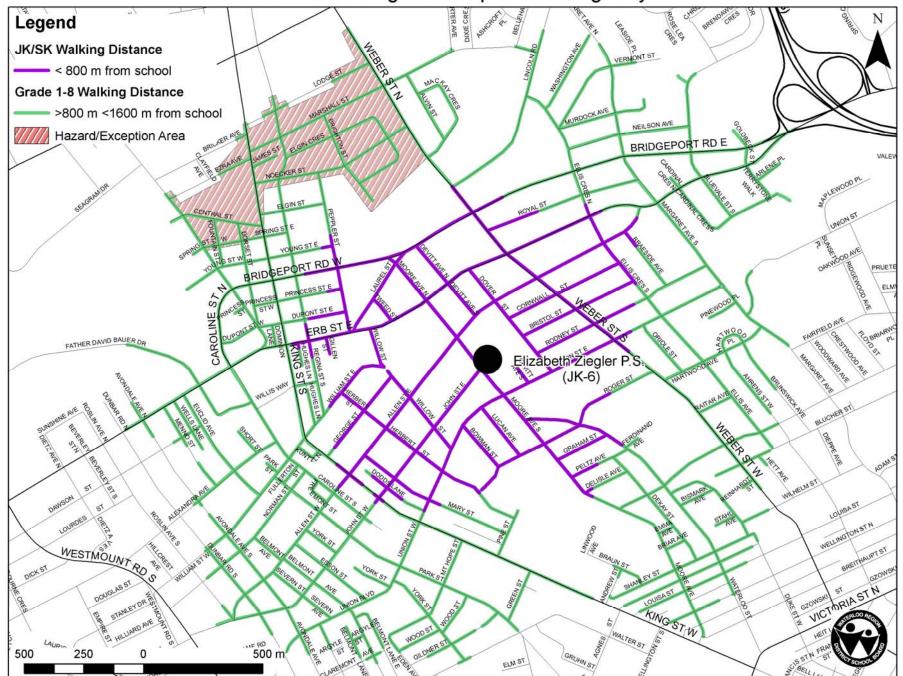


School	2013		20	16	2019	
	JK-6	7-8	JK-6	7-8	JK-6	7-8
Lexington	242	217	267	217	284	234
Elizabeth Ziegler	360	189	344	202	330	210

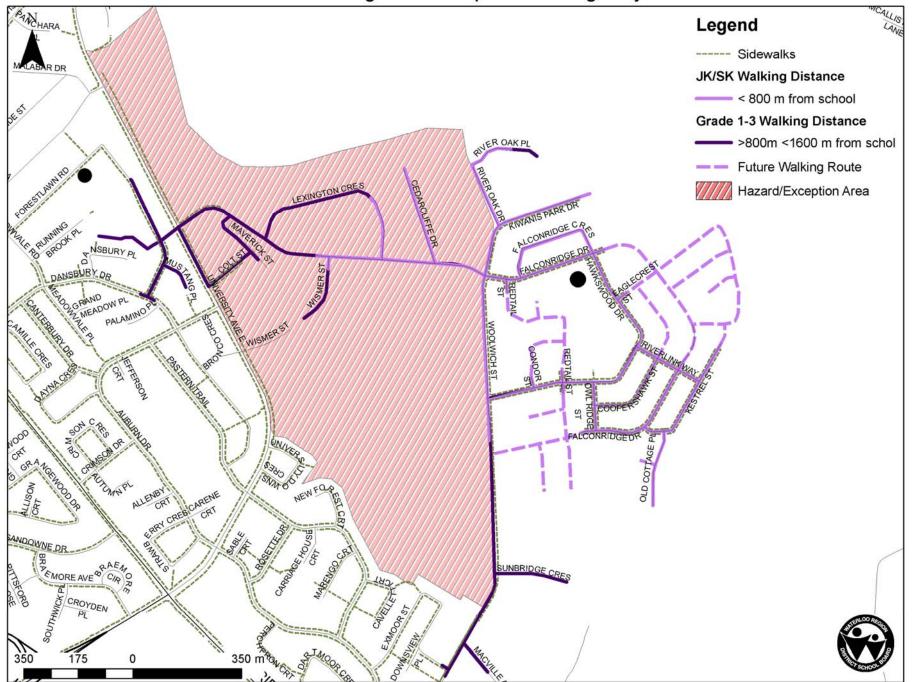
Bridgeport P.S. Transportation Eligibility



Elizabeth Ziegler Transportation Eligibility



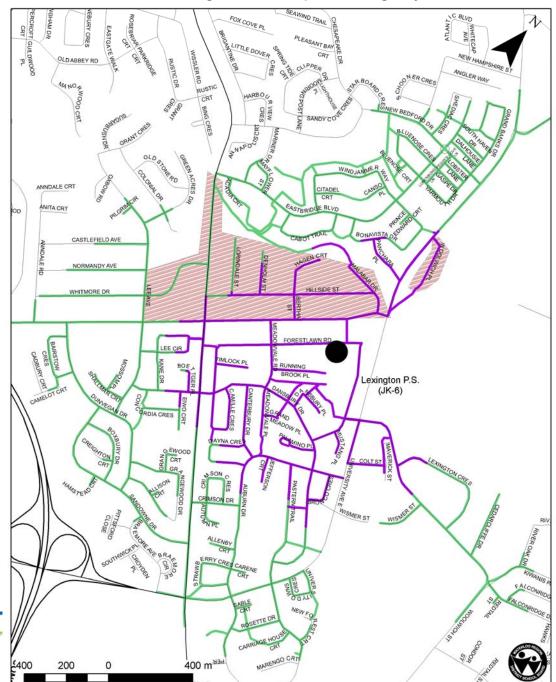
Falconridge Dr Transportation Eligibility



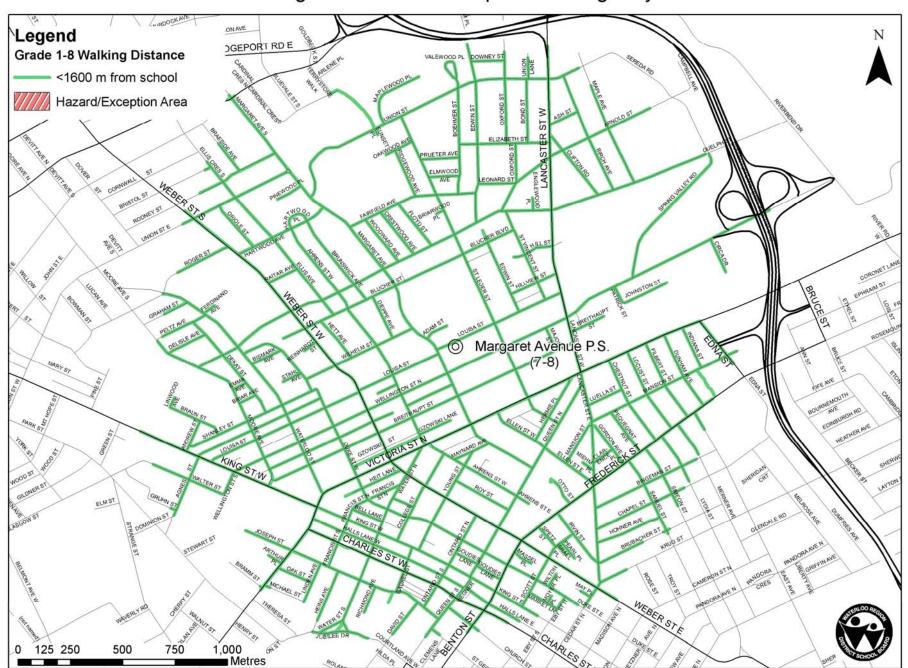
King Edward P.S. Transportation Eligibility



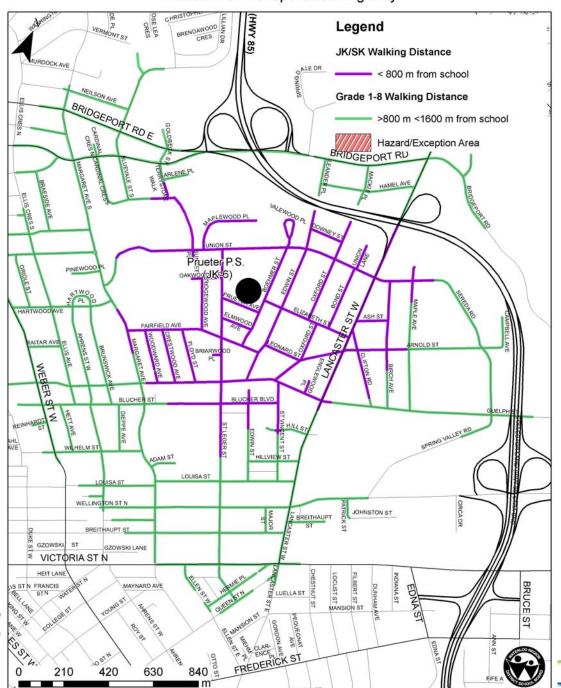
Lexington P.S. Transportation Eligibility



Margaret Ave P.S. Transportation Eligibility



Prueter P.S. Transportation Eligibility



Suddaby P.S. Transportation Eligibility

