East Kitchener-Waterloo

Elementary Schools Pupil Accommodation Review

Accommodation Review Committee Meeting #7

February 9, 2010

Margaret Avenue P.S. Library 4:30 – 6:00 pm



Agenda

- 1. Welcome
- 2. Meeting #6 Draft Minutes Approval
- 3. Ongoing
 - Draft Review Objectives
 - School Valuations/Information Profiles
- 4. Public Meeting #2
 - Follow-up
- 5. Discussion of Preliminary Scenarios
 - Any strong support? Front runners?
 - Variations? Any cuts?
- 6. Roundtable
- 7. Future Meeting Dates
 - Tuesday, February 23 @ Margaret Ave, 4:30 6:00 pm
 - Public Meeting #3, location TBD



Draft Review Objectives

- To determine long-term boundaries for schools in the Review area, which will include:
 - a permanent solution for Lexington P.S.
 - determine need to keep/utilize the 410 Falconridge Drive, Kitchener property
- To determine viability of a JK-8 school in the Review area
- To have regard for community schools:
 - which recognize the relationship/identity of community to local elementary school
 - which minimize transportation costs in the long-term
- To support optimal use of facilities, capital and operating costs.
- To have regard for policies, directions or statements of the Ministry of Education and the WRDSB:
 - the Good Schools Standing Committee guiding principles on school size and configuration
 - distribution and accessibility of Special Education, French Immersion and English as a Second Language (ESL) programs.
 - priorities for physical accessibility of facilities.
 - plans with respect to curriculum and program changes (e.g. Early Learning Program, class sizes, etc.)
- To address student transitions where changes are proposed



School Valuations

Now posted on the website

Hard copies available in each school binder

School Valuations/ Information Profiles

- Bridgeport PS Valuation
- B Elizabeth Ziegler PS Valuation
- King Edward PS Valuation
- Lexington PS Valuation
- Margaret Avenue PS Valuation
- Prueter PS Valuation
- Suddaby PS Valuation

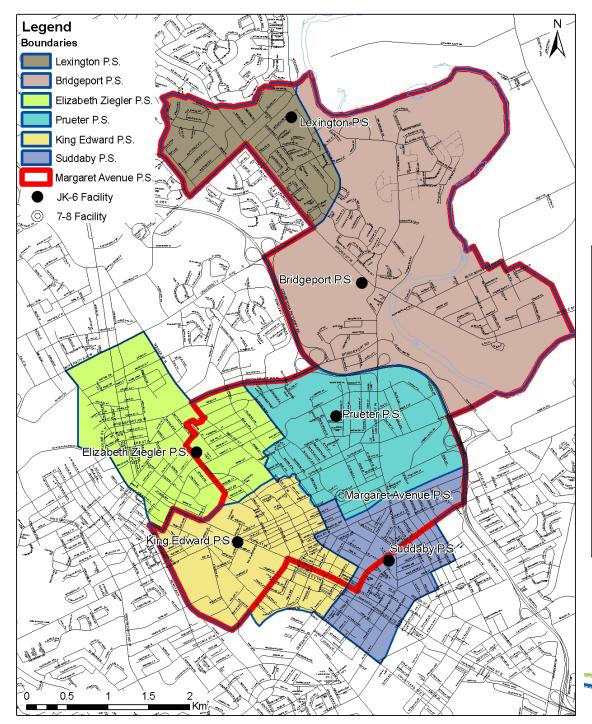
Resource Materials and Maps

- Accommodation Review Study Area map
- Bridgeport 1600m Walking Web
- B Elizabeth Ziegler 1600m Walking Web
- King Edward 1600m Walking Web
- Lexington 1600m Walking Web
- Margaret Avenue 3500m Walking Web
- Prueter 1600m Walking Web
- Suddaby 1600m Walking Web

Ministry of Education/Board Policies and Guidelines and Board Reports

- Board Policy 4000 Pupil Accommodation Review
- Ministry of Education Pupil Accommodation Review Guidelines
- Ministry of Education Administrative Review of Accommodation Review Process





Status Quo

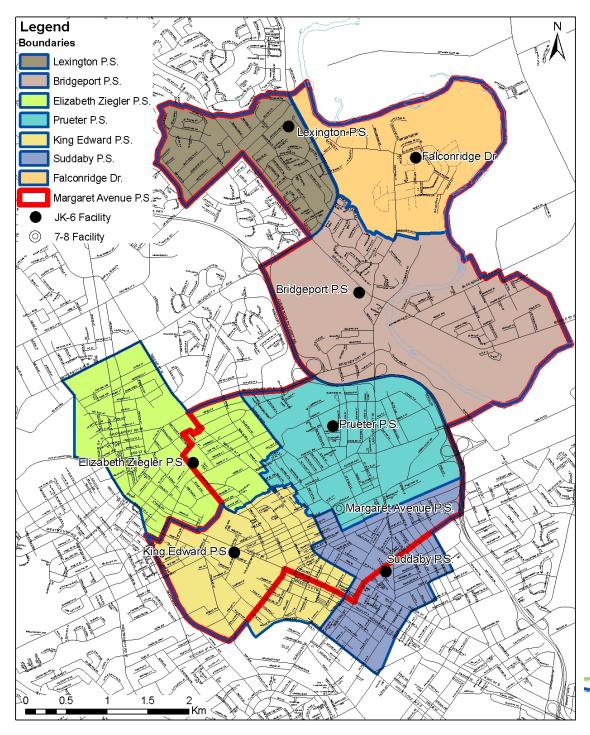
School	JK-6	7-8	Areas
Bridgeport	•		E,F,G,H, J,K,L
Elizabeth Ziegler	•		M,N,O
King Edward	•		T,U,V,W
Lexington	•		A,B,C,D
Margaret Avenue		•	All but M,V,Z
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z

Status Quo

Facilities	•	Program			n	Draft Enrolment Projections (Total Students by Year)			
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2009	2013	2016	2019
Bridgeport	471	•				419	618	737	713
Elizabeth Ziegler	405	•		•	•	294	360	344	330
King Edward	357	•			•	321	341	336	321
Lexington	55	•				384	263	267	284
Margaret Avenue	435		•		•	356	367	372	400
Prueter	346	•			•	223	212	231	236
Suddaby	493	•		•		428	414	415	420
TOTAL	2562	6	1	2	4	2425	2575	2702	2704



^{*} Includes out of boundary ins and outs



Two new JK-6 facilities (Lexington & Falconridge), 7-8 program remains at Margaret Ave

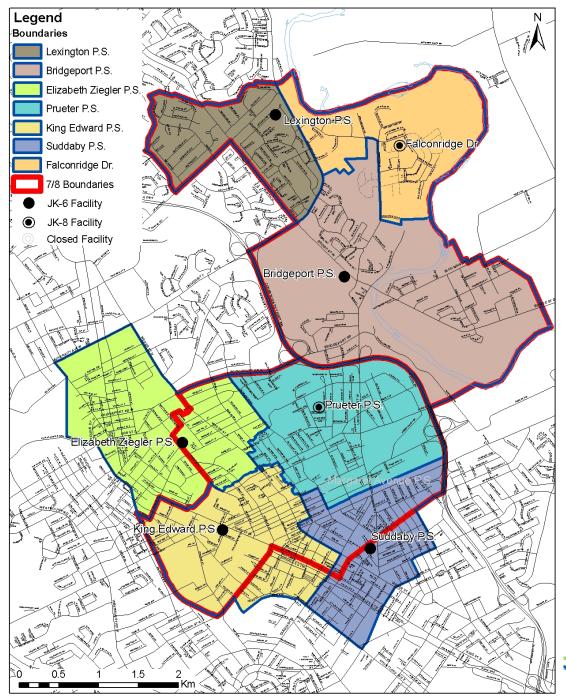
School	JK-6	7-8	Areas
Bridgeport	•		H,J,K,L
Elizabeth Ziegler	•		M,N,O
King Edward	•		T,U,V,W
Lexington	•		A,B,C,D
Margaret Avenue		•	All but M,V, Z
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z
Falconridge Dr	•		E,F,G

Two new JK-6 facilities (Lexington & Falconridge), 7-8 program remains at Margaret Ave

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				327	338	324
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	275	•				263	267	284
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	350	•				291	399	389
TOTAL	3136	7	1	2	4	2575	2702	2704



^{*} Includes out of boundary ins and outs



Two JK-8 facilities (Falconridge and Prueter), Margaret Ave closes

School	JK-6	JK-8	Areas
Bridgeport	•		G,H,J,K,L
Elizabeth Ziegler	•		M,N,O
King Edward	•		T,U,V,W
Lexington	•		A,B,C,D
Prueter		•	P,Q,R,S (7/8) N,O,P,Q, R,S,U,X, Y
Suddaby	•		X,Y,Z
Falconridge Dr		•	E,F (7/8) A,B,C,D, E,F,G,H, J,K,L

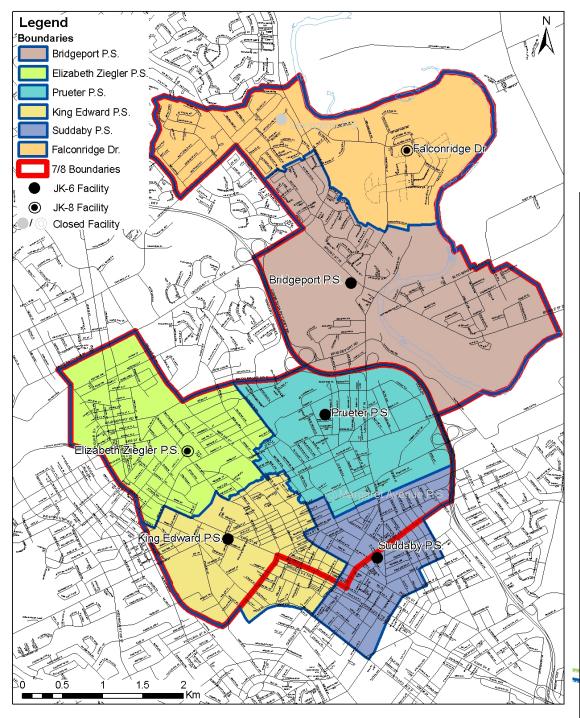
Two JK-8 facilities (Falconridge and Prueter), Margaret Ave closes

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	JK-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				352	392	378
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	275	•				263	267	284
Margaret Avenue				CL	OSED			
Prueter	400		•		•	370	386	402
Suddaby	493	•		•		414	415	420
Falconridge Dr	575		•			475	562	569
TOTAL	2980	5	2	2	3	2575	2702	2704

^{*} Includes out of boundary ins and outs



School	20 ⁻	13	20 ⁻	16	2019		
School	JK-6	JK-6 7-8 JK-	JK-6	7-8	JK-6	7-8	
Falconridge Dr	266	209	345	217	335	234	
Prueter	212	158	231	155	236	166	7.72



New JK-8 facility (Falconridge), 7-8 addition to Elizabeth Ziegler, Lexington and Margaret Ave. close

School	JK-6	JK-8	Areas
Bridgeport	•		D,H,J,K, L
Elizabeth Ziegler		•	M,N,O (7/8) M,N,O,P ,Q,R,S,T ,U
King Edward	•		T,U,V,W
Lexington		Close	ed
Margaret Avenue		Close	ed
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z
Falconridge Dr		•	A,B,C,E, F,G (7/8) A,B,C,D, E,F,G,H, J,K,L

New JK-8 facility (Falconridge), 7-8 addition to Elizabeth Ziegler, Lexington and Margaret Ave. close

Facilities			Program			Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	JK-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				407	417	406
Elizabeth Ziegler	550		•	•	•	549	546	540
King Edward	357	•			•	341	336	321
Lexington				CL	OSED			
Margaret Avenue				CL	OSED			
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	650		•			683	804	825
TOTAL	2871	4	2	2	3	2606	2749	2748

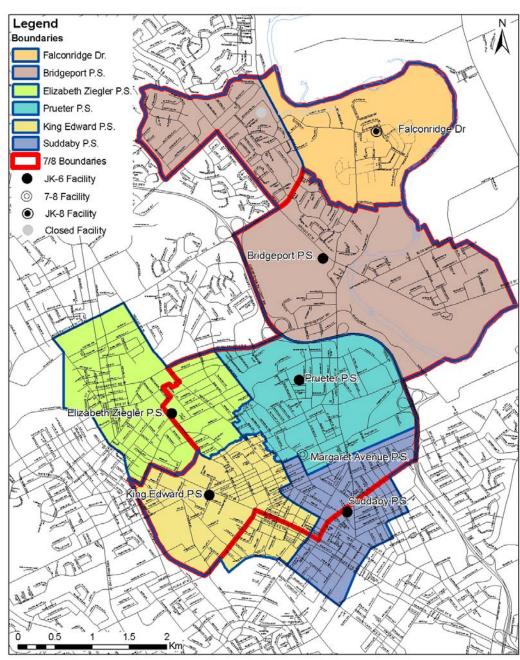
^{*}Includes out of boundary ins and outs



School	201	13	20 ⁻	16	2019		
School	JK-6	7-8	JK-6	7-8	JK-6	7-8	_
Falconridge Dr	474	209	587	217	591	234	
Elizabeth Ziegler	360	189	344	202	330	210	*****

New JK-8 facility (Falconridge), Close Lexington

School	JK-6	JK-8	7-8	Areas		
Bridgeport	•			A,B,C,D, H,J,K,L		
Elizabeth Ziegler	•			M,N,O		
King Edward	•			T,U,V,W		
Lexington	Closed					
Margaret Avenue			•	N,O,P,Q, R,S,T,U, W,X,Y		
Prueter	•			P,Q,R,S		
Suddaby	•			X,Y,Z		
Falconridge Dr		•		E,F,G (7/8 add) A,B,C,D, H,J,K,L		



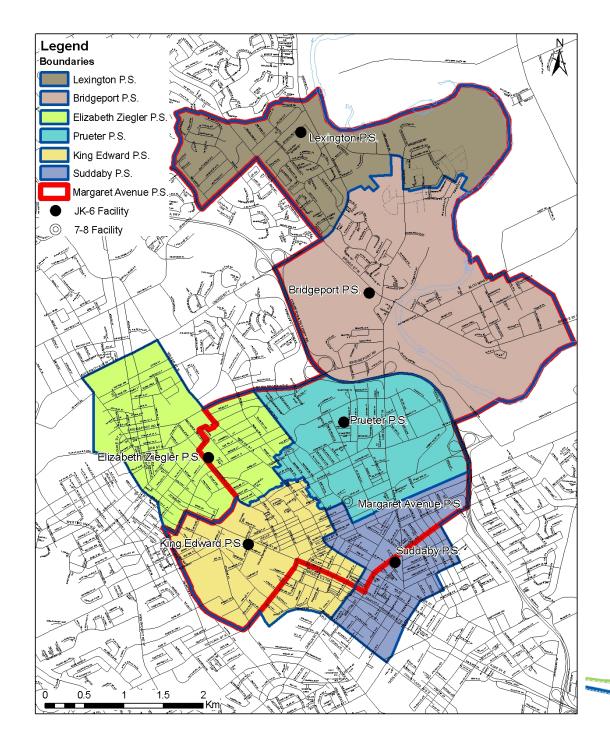
New JK-8 facility (Falconridge), Close Lexington

Facilit	ties	Program			Draft Enrolment Projections (Total Students by Year)				
School	OTG Capacity	y JK-6 JK-8 7-8 FI SpecEd					2013	2016	2019
Bridgeport	471	•					590	605	608
Elizabeth Ziegler	405	•			•	•	360	344	330
King Edward	357	•				•	341	336	321
Lexington				(CLOS	ED			
Margaret Avenue	435			•		•	246	233	246
Prueter	346	•				•	212	231	236
Suddaby	493	•			•		414	415	420
Falconridge Dr	500		•				412	538	543
TOTAL	3011	5	1	1	2	4	2575	2702	2704

^{*} Includes out of boundary ins and outs



School	20 ⁻	13	20 ⁻	16	2019		
School	JK-6	7-8	JK-6	7-8	JK-6	7-8	
Falconridge Dr	291	121	399	139	389	154	
Margaret Avenue		246		233		246	1222



Reconstruct Lexington (with new boundary)

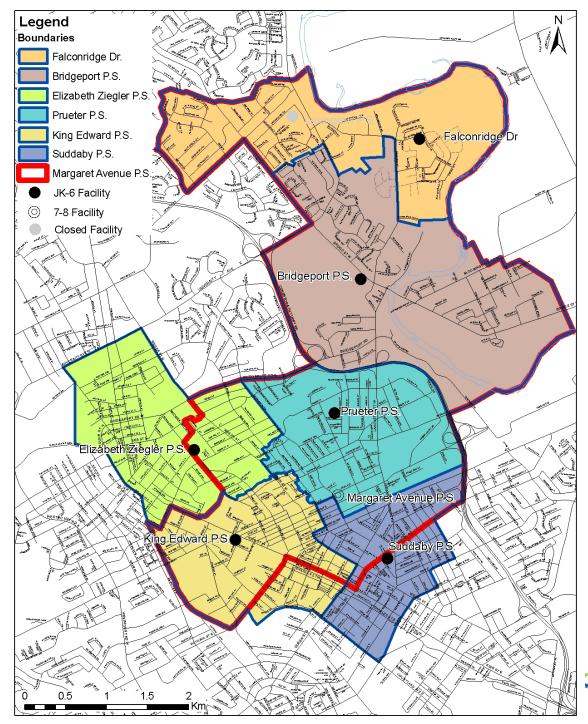
School	JK-6	7-8	Areas
Bridgeport	•		F(1/2),G ,H,J,K,L
Elizabeth Ziegler	•		M,N,O
King Edward	•		T,U,V,W
Lexington	•		A,B,C,D, E, F(1/2)
Margaret Avenue		•	All but M,V,Z
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z

Reconstruct Lexington (with new boundary)

Facilities		Program				Draft Enrolment Projections (Total Students by Year)		
School	OTG Capacity	JK-6	7-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				428	497	490
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington	500	•				453	507	507
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
TOTAL	3011	6	1	2	4	2575	2702	2704



^{*} Includes out of boundary ins and outs



Construct New JK-6 at Falconridge Dr

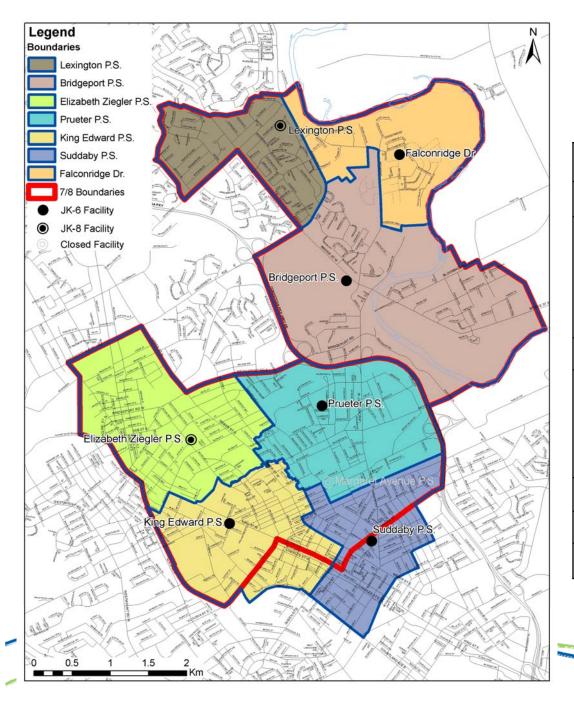
School	JK-6	7-8	Areas		
Bridgeport	•		D,G,H,J, K,L		
Elizabeth Ziegler	•		M,N,O		
King Edward	•		T,U,V,W		
Lexington	CLOSED				
Margaret Avenue		•	All but M,V,Z		
Prueter	•		P,Q,R,S		
Suddaby	•		X,Y,Z		
Falconridge Dr	•		A,B,C, E, F		

Construct New JK-6 at Falconridge Dr

Facilities		Program			Draft Enrolment Projections (Total Students by Year)			
School	OTG Capacity	JK-6	JK-6 7-8 FI SpecEd 2013					2019
Bridgeport	471	•				432	471	460
Elizabeth Ziegler	405	•		•	•	360	344	330
King Edward	357	•			•	341	336	321
Lexington				CL	OSED			
Margaret Avenue	435		•		•	367	372	400
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	525	•				449	533	537
TOTAL	3036	6	1	2	4	2575	2702	2704



^{*} Includes out of boundary ins and outs



New JK-8 at Lexington, New JK-6 at Falconridge Dr, convert Elizabeth Ziegler to JK-8

School	JK-6	JK-8	Areas
Bridgeport	•		G,H,J,K,L
Elizabeth Ziegler		•	M,N,O (7/8 add) P,Q,R,S, T,U,V,X, Y
King Edward	•		T,U,V,W
Lexington		•	A,B,C,D (7/8 add) E,F,G,H, J,K,L
Prueter	•		P,Q,R,S
Suddaby	•		X,Y,Z
Falconridge Dr	•		E,F

New JK-8 at Lexington, New JK-6 at Falconridge Dr, convert Elizabeth Ziegler to JK-8

Facilities		Program			Draft Enrolment Projections (Total Students by Year)			
School	OTG Capacity	JK-6	JK-8	FI	SpecEd	2013	2016	2019
Bridgeport	471	•				352	392	378
Elizabeth Ziegler	550		•	•	•	549	546	540
King Edward	357	•			•	341	336	321
Lexington	500		•			472	484	518
Margaret Avenue				CL	OSED			
Prueter	346	•			•	212	231	236
Suddaby	493	•		•		414	415	420
Falconridge Dr	375	•				266	345	335
TOTAL	3092	5	2	2	3	2606	2749	2748



Sahaal	2013		20	16	2019		
School	JK-6 7-8		JK-6	7-8	JK-6	7-8	
Lexington	242	217	267	217	284	234	
Elizabeth Ziegler	360	189	344	202	330	210	