

Breslau/Stanley Park

Elementary Schools Pupil
Accommodation Review

Accommodation Review Committee Meeting #17

Mar. 8, 2011

Stanley Park P.S. 6:00 – 7:30 pm



Waterloo Region
District School Board

Agenda

1. Welcome

2. ARC Meeting # 16 – Draft Minutes Approval

3. Scenario Discussion

4. Roundtable

5. Future Meeting Dates:



Scenario Costing

Capital Costs and One Time Revenues/Savings

	Scenario 1	Scenario 2
Construction		
Breslau P.S.	2.45 M	2.45 M
Mackenzie King P.S.	3.37 M	9.24 M
Smithson P.S.	0.12 M	0.12 M
Crestview P.S.	-	3.45 M
Stanley Park P.S.	-	0.05 M
Property Disposition		
Stanley Park P.S.	-	(3.36M)*
Deferred Maintenance		
Mackenzie King P.S.	-	(0.61 M)
Stanley Park P.S.	-	(1.15 M)
TOTAL	5.94 M	10.19 M

*estimated

Scenario Costing

Operating Costs

	Scenario 1	Scenario 2
Energy Usage (KWh/m2)*		
Breslau P.S.	333 - ?	333 - ?
Mackenzie King P.S.	292 - ?	157**
Smithson P.S.	same	same
Crestview P.S.	240	240 - ?
Stanley Park P.S.	284	0
Administration Costs		
Breslau P.S.	P, VP, Sec., Cust.	P, VP, Sec., Cust.
Mackenzie King P.S.	P, Sec, Cust	P, VP, Sec., Cust.
Smithson P.S.	P, Sec., Cust.	P, Sec., Cust.
Crestview P.S.	P, VP, Sec., Cust.	P, VP, Sec., Cust.
Stanley Park P.S.	P, VP, Sec., Cust.	-

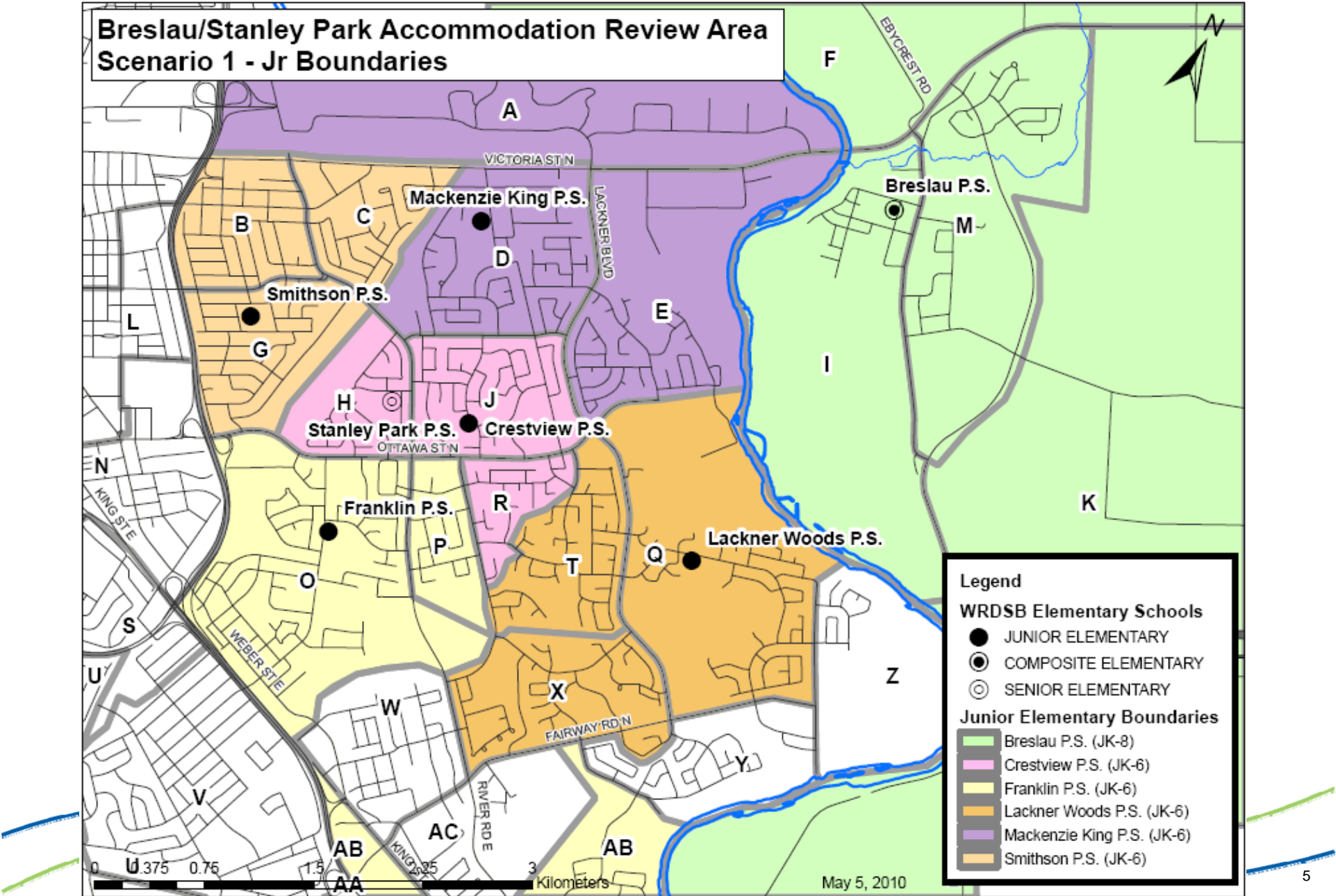
*Based on 2008 usage

** Energy usage of W.T. Towshend P.S. (OTG capacity 638)

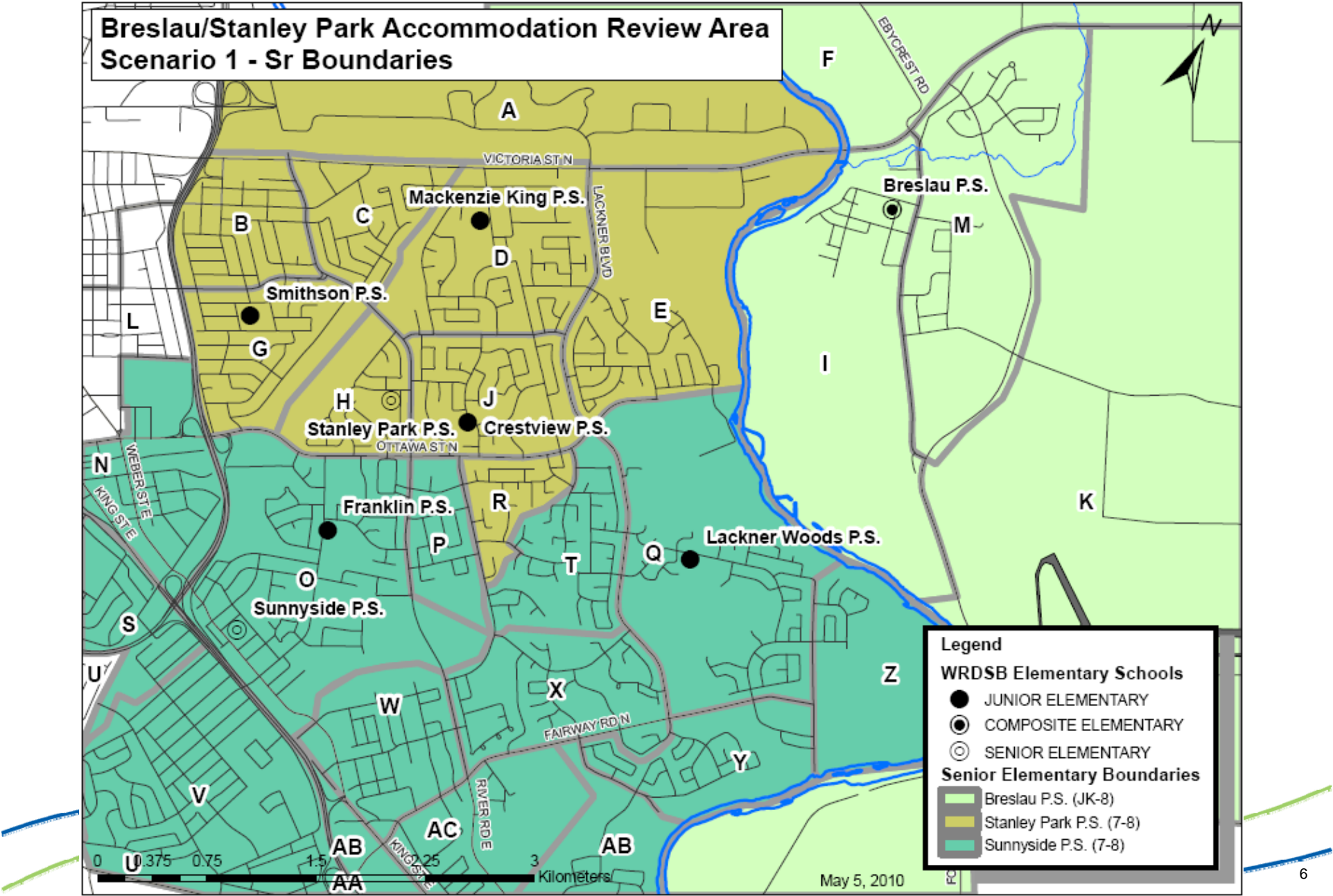
Scenario 2 would see Stanley Park P.S. and Mackenzie King P.S. m2 replicated in more energy efficient construction

Scenario 2 permanently reduces administrative costs by 1 principal, 1 secretary, and custodial staff

Scenarios – Scenario 1



Scenarios – Scenario 1



Scenarios - Scenario 1

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. (JK-6), and Stanley Park P.S. (7-8)
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8), eliminating split feeds to Sr. program for Lackner Woods P.S. and Franklin P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	294	257	148		362	182		340	171	
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	418	363	82		459	91		480	95	
Stanley Park P.S.	441	354	354	80	354	297	67	297	343	78	343
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2721	2921	2624		415	3078		396	2973		456

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)

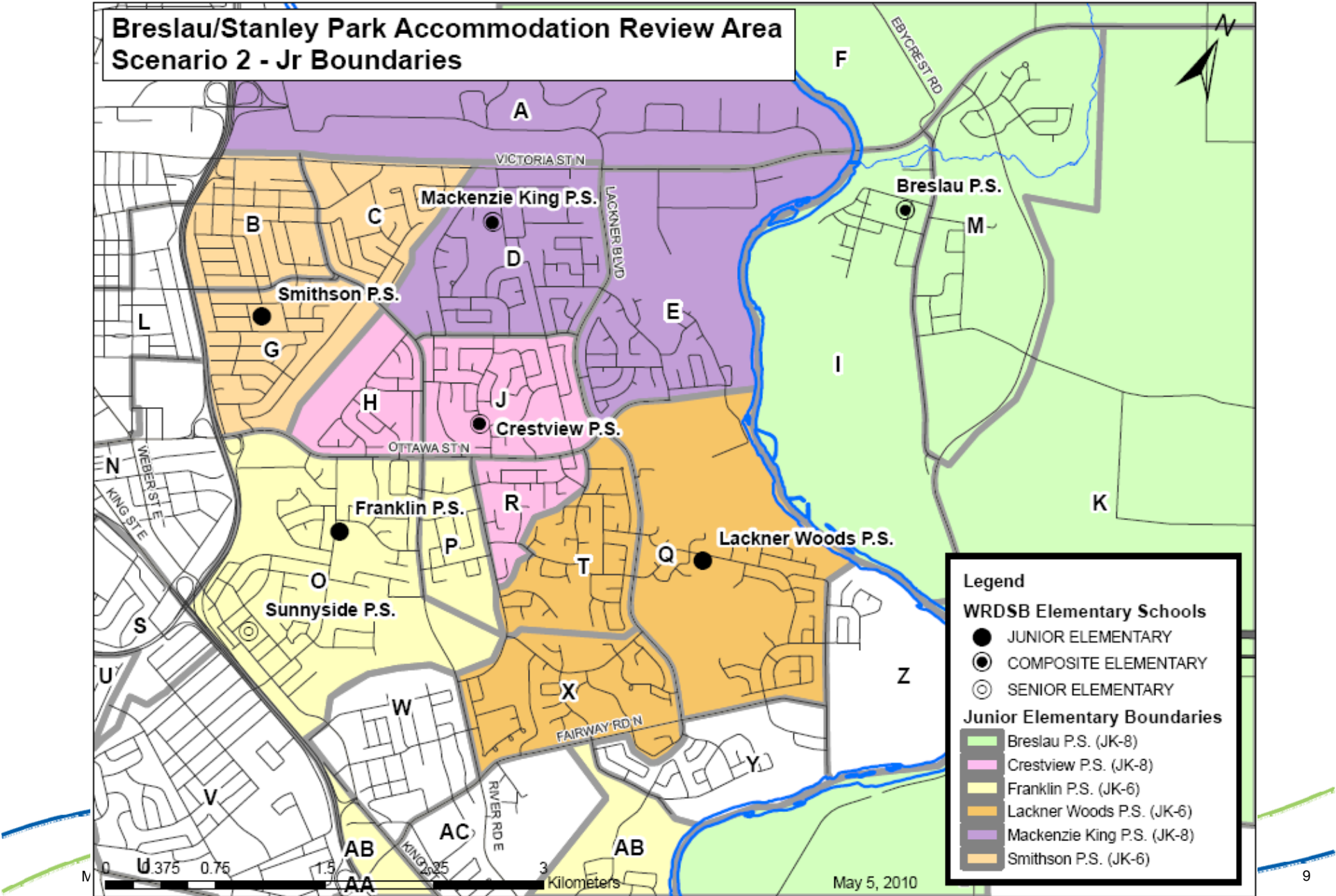


Waterloo Region
District School Board

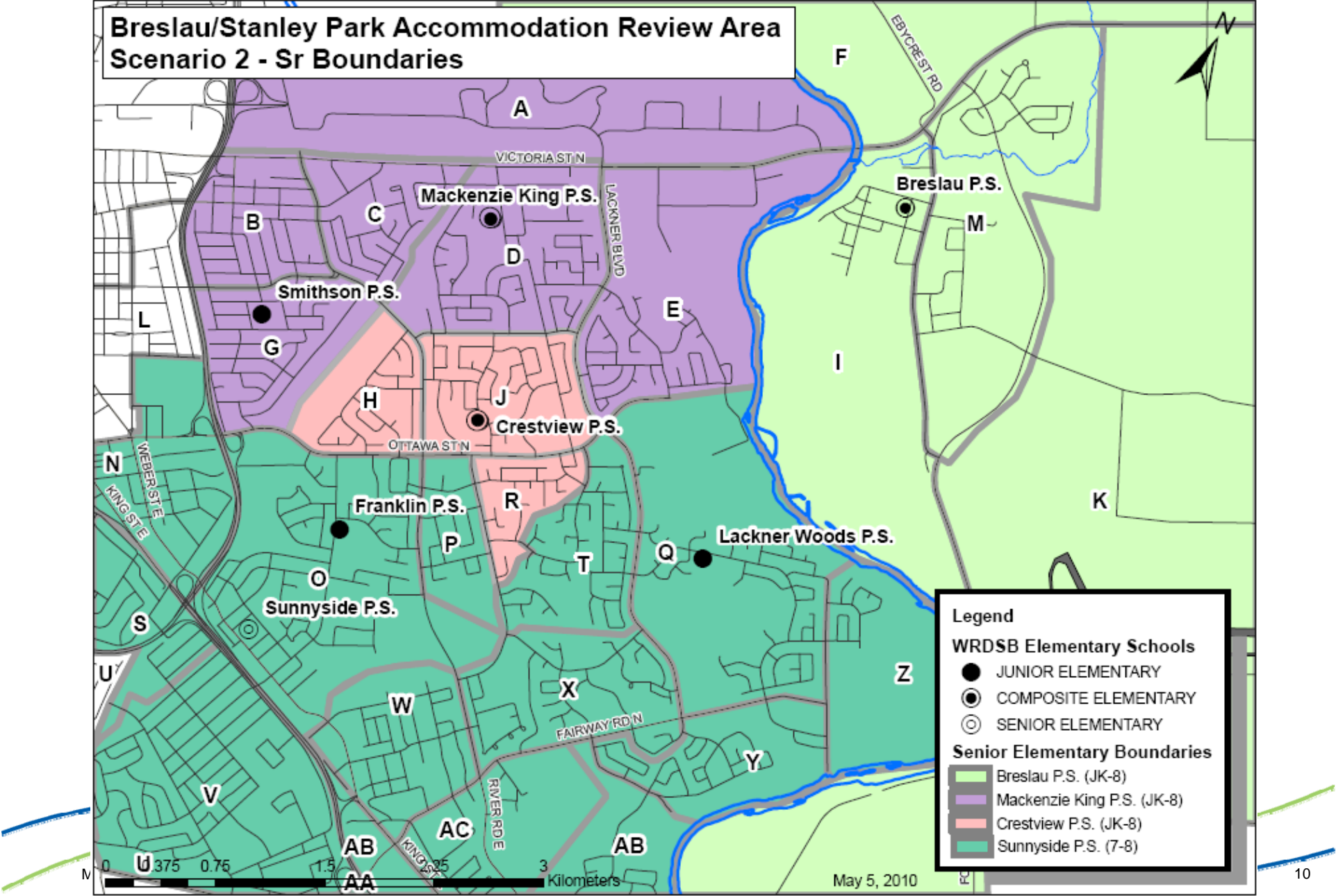
Scenario Evaluation – Scenario 1

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓		<ul style="list-style-type: none"> •Breslau P.S. senior numbers low initially •Smithson P.S. small organization but larger than current enrolment.
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance		✓	<ul style="list-style-type: none"> •No real net gain in students within walking distance
Maximize the number of students in permanent accommodation	✓		<ul style="list-style-type: none"> •With proposed capital expenditures
Eliminate where practical underutilized space	✓		<ul style="list-style-type: none"> •At Smithson P.S.
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓		<ul style="list-style-type: none"> •With proposed capital expenditures
Create more consistent feeds between senior elementary program and secondary programs		✓	<ul style="list-style-type: none"> •Creates inconsistent senior elementary to secondary program feed for Areas P, and T.
Addresses future development and demographics	✓		<ul style="list-style-type: none"> •All schools remain open, serving local communities
Minimizes number of student transitions	✓		<ul style="list-style-type: none"> •Keeps neighbourhoods together. •Area E transitions from an K-8 model to a K-6 to 7-8 model. More transitions for Area E once implemented.

Scenarios – Scenario 2



Scenarios – Scenario 2



Scenarios – Scenario 2

Description

- Area E moves from Breslau P.S. to Mackenzie King P.S. which becomes JK-8.
- Area C moves from Mackenzie King P.S. to Smithson P.S. (JK-6)
- Smithson P.S. (JK-6. Areas B, C, G) feed to Mackenzie King P.S. for Gr. 7-8
- Stanley Park P.S. closes. Senior French Immersion and Spec Ed. programs move to Crestview P.S. (JK-8)
- Crestview becomes JK-8, receives Sr. F.I. and Spec Ed. programs from Stanley Park P.S.
- Areas P and T move from Stanley Park P.S. to Sunnyside P.S. (7-8)

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Breslau P.S.	325	362	325	111	61	461	142	99	414	127	113
Mackenzie King P.S.	199	450	413	226	156	497	250	135	498	250	158
Smithson P.S.	299	259	231	87		255	85		247	83	
Crestview P.S.	507	622	567	123	199	631	124	166	667	132	187
Stanley Park P.S.	441	Closed									
Lackner Woods P.S.	368	666	587	181		693	188		607	165	
Franklin P.S.	582	568	508	98		551	95		542	93	
Total	2280	2927	2629		416	3088		400	2975		458

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



Waterloo Region
District School Board

Scenario Evaluation – Scenario 2

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓		<ul style="list-style-type: none"> •Breslau P.S. senior numbers low initially •Smithson P.S. small organization but larger than current enrolment. •Moving in JK-8 elementary organization direction
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance	✓	✓	•Slight improvement
Maximize the number of students in permanent accommodation	✓		•With proposed capital expenditures
Eliminate where practical underutilized space	✓		•At Smithson P.S.
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓		•With proposed capital expenditures.
Create more consistent feeds between senior elementary program and secondary programs		✓	•Creates inconsistent senior elementary to secondary program feed for Areas P, and T.
Addresses future development and demographics	✓		
Minimizes number of student transitions	✓		<ul style="list-style-type: none"> •Student transitions reduced at Mackenzie King and Crestview P.S. (JK-8). Still JK-6 to JK-8 transition from Smithson P.S. and Franklin P.S. French Immersion. •Area E transitions from K-8 to K-8.

Draft Recommendations – Scenario 1

Draft Recommendation #1: Breslau P.S. Addition/Renovations

The Breslau/Stanley Park ARC recommends to the WRDSB that:

An addition consisting of 118 pupil places, or approximately 5 classrooms, be constructed at Breslau Public School, to be completed for September 2013; and that

The project include renovation items such as relocating/expanding the office/administration area, accessibility and additional parking.

Draft Recommendations – Scenario 1

Draft Recommendation #2: Mackenzie King P.S. Addition/Renovations and Boundary Change

The Breslau/Stanley Park ARC recommends to the WRDSB that:

An addition consisting of 193 pupil places, or approximately 8 classrooms, be constructed at Mackenzie King Public School, to be completed for September 2014; and that

The project include renovation items such as relocating/expanding the office/administration area, accessibility and additional parking; and that

Draft Recommendations – Scenario 1

Draft Recommendation #2: Mackenzie King P.S. Addition/Renovations and Boundary Change (Cont...)

The Mackenzie King P.S. boundary be modified to include a portion of the Breslau P.S. boundary, illustrated in Figure __, effective September 2014; and that

Students entering Junior Kindergarten (JK) in September 2013 in the affected area be given the option to enrol at either Mackenzie King P.S. or Breslau P.S. during the 2013/14 school year; and that

Students entering Grade 6 in September 2014 in the affected area be given the option to enrol at either Mackenzie King P.S. or Breslau P.S. during the 2014/15 school year; and that

Draft Recommendations – Scenario 1

Draft Recommendation #2: Mackenzie King P.S. Addition/Renovations and Boundary Change (Cont...)

Transportation be extended to those Grade 6 students choosing to attend Breslau P.S. for the 2014/15 school year based on transportation eligibility; and that

Transportation be provided to those JK students choosing to attend Mackenzie King P.S. for the 2013/14 school year based on transportation eligibility.

Draft Recommendations – Scenario 1

Draft Recommendation #3: Smithson P.S. Site Work and Boundary Change

The Breslau/Stanley Park ARC recommends to the WRDSB that: Approximately \$120,000 be allocated to Smithson P.S. to complete site work which includes improvements to the parking lot, prior to September 2014; and that

The Smithson P.S. boundary be modified to include a portion of the Mackenzie King P.S. boundary, as illustrated on Figure ____, effective September 2014; and that

Draft Recommendations – Scenario 1

Draft Recommendation #3: Smithson P.S. Site Work and Boundary Change (Cont...)

Students entering Grade 6 in September 2014 in the affected area be given the option to enrol at either Smithson P.S. or Mackenzie King P.S. during the 2014/15 school year; and that

Transportation be extended to those Grade 6 students choosing to attend Mackenzie King P.S. for the 2014/15 school year based on transportation eligibility; and that

Students entering Junior Kindergarten (JK) in September 2013 in the affected area be given the option to enrol at either Smithson P.S. or Mackenzie King P.S. during the 2013/14 school year; and that

Transportation be extended to those JK students choosing to attend Smithson P.S. for the 2013/14 school year based on transportation



Draft Recommendations – Scenario 1

Draft Recommendation #3: Smithson P.S. Site Work and Boundary Change (Cont...)

Transportation be extended to those JK students choosing to attend Smithson P.S. for the 2013/14 school year based on transportation eligibility.

Draft Recommendations – Scenario 1

Draft Recommendation #4: Stanley Park P.S. Boundary Change

The Breslau/Stamley Park ARC recommends to the WRDSB that: The Stanley Park P.S. boundary be modified to include a portion of the Breslau P.S. boundary, illustrated in Figure ____, effective September 2014 for Grade 7 and September 2015 for Grade 7 and 8; and that

The senior elementary (Grade 7 and Grade 8) boundary for students in the Lackner Woods P.S. and Franklin P.S. boundaries, as illustrated on Figure ____, be adjusted as recommended by the Grand River South/Sunnyside Elementary Schools Pupil Accommodation Review, effective September 2014 for Grade 7 and September 2015 for Grade 7 and 8

Draft Recommendations – Scenario 1

Draft Recommendation #5:

The Breslau/Stanley Park ARC recommends to the WRDSB that:
Every effort be made to smooth the transition for students, families and staff at the schools that are seeing significant change, be it new students, fewer students, new programs or facility changes.

Draft Recommendations – Scenario 2

Draft Recommendation #1: Breslau P.S. Addition/Renovations

The Breslau/Stanley Park ARC recommends to the WRDSB that:

An addition consisting of 118 pupil places, or approximately 5 classrooms, be constructed at Breslau Public School, to be completed for September 2013; and that

The project include renovation items such as relocating/expanding the office/administration area, accessibility and additional parking.

Draft Recommendations – Scenario 2

Draft Recommendation #2: Stanley Park P.S. Closure

The Breslau/Stanley Park ARC recommends to the WRDSB that: Stanley Park Public School be closed and the senior elementary program be incorporated into Mackenzie King P.S. and Crestview P.S., effective August 2015

Draft Recommendations – Scenario 2

Draft Recommendation #3: Mackenzie King P.S. Rebuild and Boundary

The Breslau/Stanley Park ARC recommends to the WRDSB that: A new Mackenzie King Public School facility, of approximately 500 pupil places, be constructed on its existing site, as a Junior Kindergarten to Grade 8 school, to open for September 2014 as a JK-7 and September 2015 as a JK-8 school; and that

The Junior Kindergarten to Grade 6 boundary for the new Mackenzie King P.S. include a portion of the Breslau P.S. boundary, as illustrated in Figure __, effective September 2014; and that

Draft Recommendations – Scenario 2

Draft Recommendation #3: Mackenzie King P.S. Rebuild and Boundary (Cont...)

The senior elementary boundary for the new Mackenzie King P.S. include the Smithson P.S. boundary, and portions of the Breslau P.S. boundary, as illustrated in Figure ____, effective September 2014 for Grade 7 and September 2015 for Grade 7 and Grade 8.

Draft Recommendations – Scenario 2

Draft Recommendation #4: Crestview P.S. Addition/Renovation and Boundary

The Breslau/Stanley Park ARC recommends to the WRDSB that: An addition consisting of 167 pupil places, or approximately 7 classrooms, be constructed at Crestview Public School, to be completed for September 2014; and that

The project include, senior elementary school rooms/infrastructure, modifications to the office/administration area and library, and accessibility; and that

Draft Recommendations – Scenario 2

Draft Recommendation #4: Crestview P.S. Addition/Renovation and Boundary (Cont...)

The senior elementary boundary for Crestview P.S. match the existing JK-6 boundary, as illustrated on Figure __, effective September 2014 for Grade 7 and September 2015 for Grade7 and Grade 8; and that

The senior elementary boundary for Crestview P.S. match the existing JK-6 boundary, as illustrated on Figure __, effective September 2014 for Grade 7 and September 2015 for Grade7 and Grade 8; and that

Draft Recommendations – Scenario 2

Draft Recommendation #4: Crestview P.S. Addition/Renovation and Boundary (Cont...)

The senior Partial French Immersion program located at Stanley Park P.S. be relocated to Crestview P.S., effective September 2014 for Grade 7 and September 2015 for Grade 7 and Grade 8.

Draft Recommendations – Scenario 2

Draft Recommendation #5: Smithson P.S. Site Work and Boundary Change

The Breslau/Stanley Park ARC recommends to the WRDSB that: Approximately \$120,000 be allocated to Smithson P.S. to complete site work which includes improvements to the parking lot, prior to September 2014; and that

The Smithson P.S. boundary be modified to include a portion of the Mackenzie King P.S. boundary, as illustrated on Figure ____, effective September 2014; and that

Draft Recommendations – Scenario 2

Draft Recommendation #5: Smithson P.S. Site Work and Boundary Change (Cont...)

Students entering Junior Kindergarten (JK) in September 2013 in the affected area be given the option to enrol at either Smithson P.S. or Mackenzie King P.S. during the 2013/14 school year; and that

Transportation be extended to those JK students choosing to attend Smithson P.S. for the 2013/14 school year based on transportation eligibility.

Draft Recommendations – Scenario 2

Draft Recommendation #6: Grade 7/8 Boundary for Lackner Woods P.S. and Franklin P.S. students

The Breslau/Stanley Park ARC recommends to the WRDSB that: The senior elementary boundary for students in the Lackner Woods P.S. and Franklin P.S. boundaries, as illustrated on Figure __, be adjusted as recommended by the Grand River South/Sunnyside Elementary Schools Pupil Accommodation Review, effective September 2014 for Grade 7 and September 2015 for Grade 7 and 8

Draft Recommendations – Scenario 2

Draft Recommendation #7: Transitions

The Breslau/Stanley Park ARC recommends to the WRDSB that: Every effort be made to smooth the transition for students, families and staff at the schools that are seeing significant change, be it new students, fewer students, new programs or facility changes.

Future Meeting Dates

- Breslau/Stanley Park Accommodation Review
- **Future Meeting Dates:**
 - **March 30, 2011 – Public Meeting #4 Open House – Stanley Park P.S.**
 - **April 6, 2011 – ARC #18 – Stanley Park P.S.**



Contact Information

- Website: www.wrdsb.ca
 - » About>Planning>Accommodation Reviews
 - » Grand River South/Sunnyside Accommodation Review
- E-mail: boundaryfeedback@wrdsb.on.ca
- Phone: 519-570-0003 ext. 4419

