# **West Galt**

# Elementary Schools Pupil Accommodation Review

# Accommodation Review Committee (ARC)

# **Meeting #8**

March 7, 2012

St. Andrew's P.S. Library

5:30 – 7:30 pm



## **Agenda**

- 1. Welcome
- 2. ARC Meeting #7 Draft Minutes Approval
- 3. Public Meeting #2
  - Feedback
  - Draft Objectives
- 4. Scenarios
- 5. Future Meeting Dates
- 6. Roundtable/Wrap-up



#### **Draft Goals**

- To establish grade configurations that provide the best learning opportunities for students and staff
- To establish sustainable/long-term enrolments that provide equitable learning opportunities for students and staff
- To increase equity of facilities necessary to deliver curriculum and support student achievement
- To establish/maintain facilities and boundaries that are long-term (approx. 10 years), and consider:
  - Walking distances (community/neighbourhood-level schools)
  - Efficiency of transportation
  - Capacity of schools
  - Current and future population density and demographics
  - Proximity to other schools
  - Impact on feeder and surrounding schools
- To minimize the impact on students where changes are proposed (consideration for grandparenting, phasing, transitions, etc.)
- To improve the long-term opportunity for the Board to make a solid business case for additional capacity funding as residential development plans progress in Cambridge West



## **Draft Objectives**

- To eliminate the JK-5 school organizations in favour of JK-6 or JK-8
- To reduce the number of students currently attending Highland P.S. to better match the enrolment to the schools' built capacity
- To reduce the potential for combined grades at schools by moving towards the following criteria (from Board Policy 3002):
  - JK-6 facilities between 350 and 400 students (approx. 2 classes/grade)
  - JK-8 facilities between 500 and 650 students (approx. 2 classes/grade JK-6, 2+ classes/grade 7-8)
- To increase the number of students within walking distance to their assigned school
- To increase the number of students housed in permanent accommodation
- To reduce unused (surplus) capacity by organizing schools and boundaries to achieve utilization rates (enrolment/capacity) that exceed 80% over the long-term (approx. 10 years)
- To maintain those school buildings that can provide appropriate, purpose-built facilities (kindergarten rooms, gyms, libraries, etc.) and achieve legislated accessibility requirements at the lowest per pupil cost



### **Area E Development**

Area E Development - Grand Ridge Estates Master Plan, Cambridge



58M-450

Registered Jan 2008 59 Singles Registered 6 units unbuilt yield = 0.23students/unit

58M-533

Registered Dec 23/11 23 Singles Registered 0 units built

30T-87023

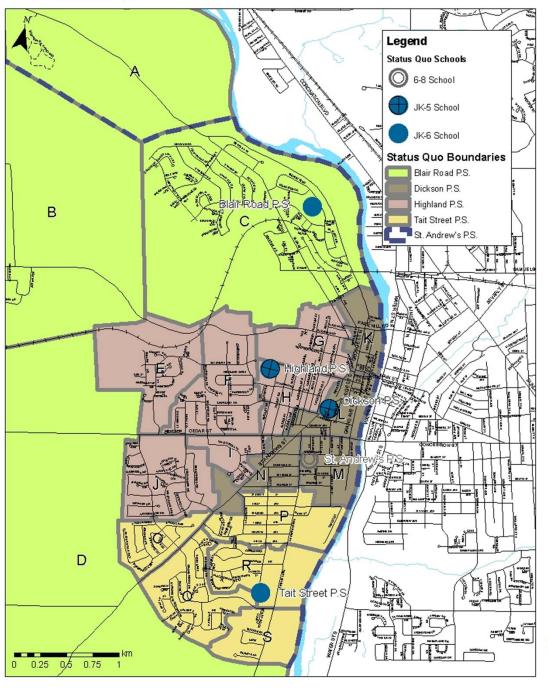
47 Singles proposed

30T-97003

41 singles proposed



#### West Galt Status Quo



#### **Status Quo**

Blair Road P.S.

Areas A, B, C, D

Dickson P.S.

K, L, M, N

Highland P.S.

Areas E, F, G, H, I, J

St. Andrew's P.S.

Areas E, F, G, H, I, J, K, L,

M, N (6-8)

Areas B, C, C, O, P, Q, R,

S (7-8)

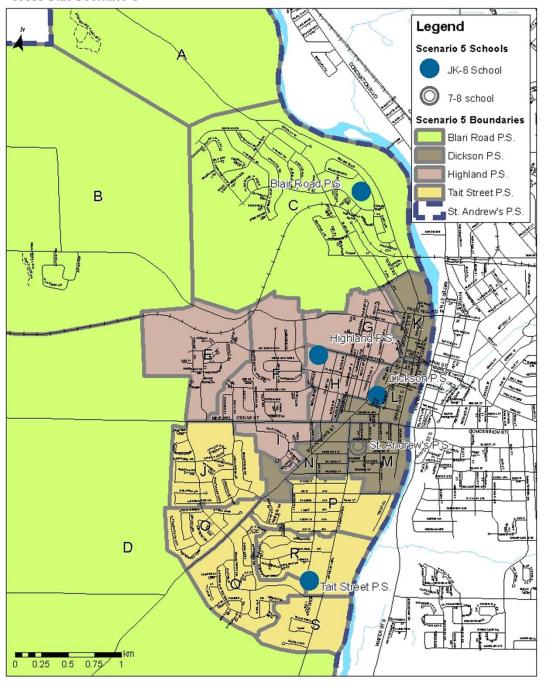
Tait Street P.S.

Areas O, P, Q, R, S

# **Status Quo Projected Enrolment**

School	OTG Capacity	Grades	2013	2015	2017	2019	2021	FI	Spec Ed
Blair Road PS	294	JK-6	252	274	268	262	259		•
Dickson PS	161	JK-5	108	107	106	111	109		
Highland PS	464	JK-5	551	570	556	530	505	•	
St. Andrew's PS	424	6-8	399	383	332	382	396	•	
Tait Street PS	348	JK-6	292	283	300	314	332		
TOTAL	1691		1602	1617	1562	1599	1601		





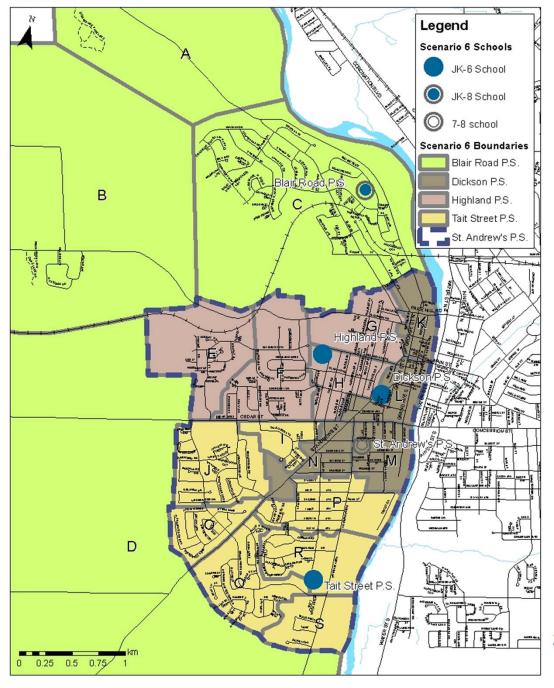
#### **Scenario 5**

Blair Road P.S.
Areas A, B, C, D
Dickson P.S.
K, L, M, N
Highland P.S.
Areas E, F, G, H, I
St. Andrew's P.S.
Areas A to S (7-8)
Tait Street P.S.
Areas J, O, P, Q, R, S

# **Scenario 5 Projected Enrolment**

School	OTG Capacity	Grades	2013	2015	2017	2019	2021	FI	Spec Ed
Blair Road PS	294	JK-6	285	301	282	278	274	•	•
Dickson PS	161	JK-6	123	123	118	121	123		
Highland PS	464	JK-6	403	422	431	426	407	•	
St. Andrew's PS	424	7-8	331	309	263	300	314	•	
Tait Street PS	348	JK-6	460	462	468	474	483		
TOTAL	1691		1602	1617	1562	1599	1601		





#### Scenario 6

**Blair Road P.S.** 

Areas A, B, C, D (JK-8)

Dickson P.S.

K, L, M, N (JK-6)

Highland P.S.

Areas E, F, G, H (JK-6)

St. Andrew's P.S.

Areas E to S (7-8)

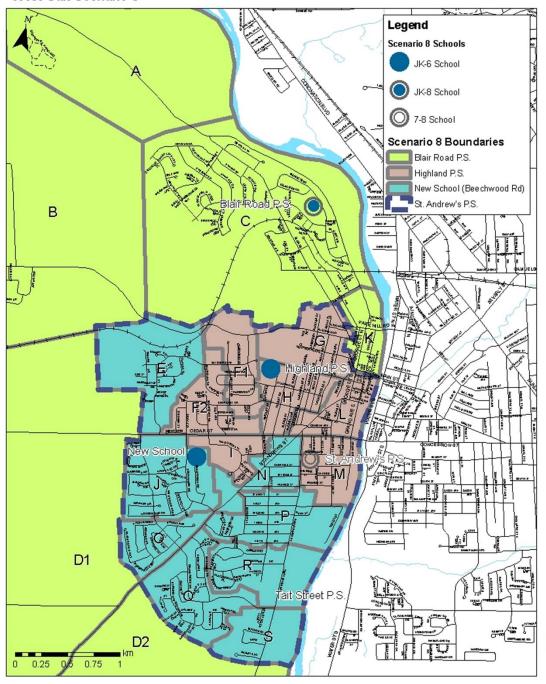
Tait Street P.S.

Areas I, J, O, P, Q, R, S

# **Scenario 6 Projected Enrolment**

School	OTG Capacity	Grades	2013	2015	2017	2019	2021	FI	Spec Ed
Blair Road PS	294	JK-8	308	318	318	322	322		•
Dickson PS	161	JK-6	123	123	118	121	123		
Highland PS	464	JK-6	328	332	332	319	312	•	
St. Andrew's PS	424	7-8	276	265	212	238	248	•	
Tait Street PS	348	JK-6	567	579	592	599	596		
TOTAL	1691		1602	1617	1562	1599	1601		





#### **Scenario 8**

Blair Road P.S.

Areas A, B, C, D, K (JK-8) Highland P.S.

Areas F, G, H, I, L, M (JK-6)

St. Andrew's P.S.

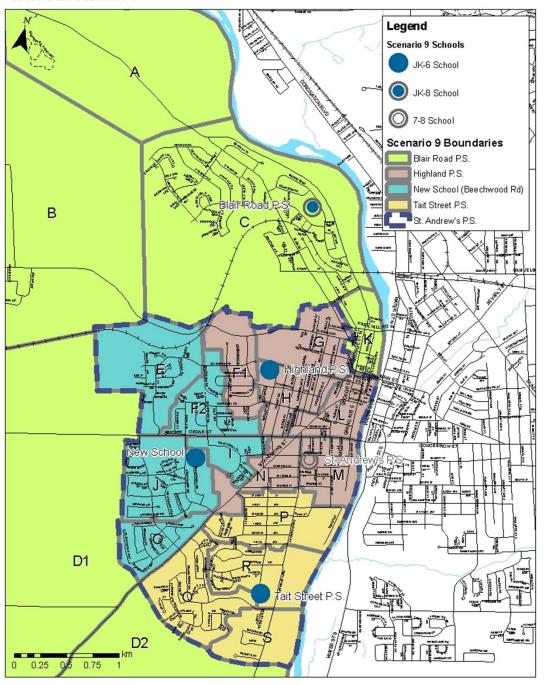
Areas E, F, G, H, I, J, L, M, N, O, P, Q, R, S (7-8) **New Beechwood Rd P.S.** 

Areas E, J, N, O, P, Q, R, S (JK-6)

# **Scenario 8 Projected Enrolment**

School	OTG Capacity	Grades	2013	2015	2017	2019	2021	FI	Spec Ed
Blair Road PS	294	JK-8	313	323	324	331	333		•
Dickson PS				Clos	ed				
Highland PS	464	JK-6	427	435	426	416	393	•	
St. Andrew's PS	424	7-8	274	264	210	236	248	•	
Tait Street PS		Closed							
New Beechwood Rd	600	JK-6	588	595	602	616	627		
TOTAL	1782		1602	1617	1562	1599	1601		





#### **Scenario 9**

Blair Road P.S.

Areas A, B, C, D, K (JK-8)

Highland P.S.

Areas F1, G, H, L, M, N (JK-6)

St. Andrew's P.S.

Areas E, F, G, H, I, J, L,

M, N, O, P, Q, R, S (7-8)

Tait Street P.S.

Areas P, Q, R, S (JK-6)

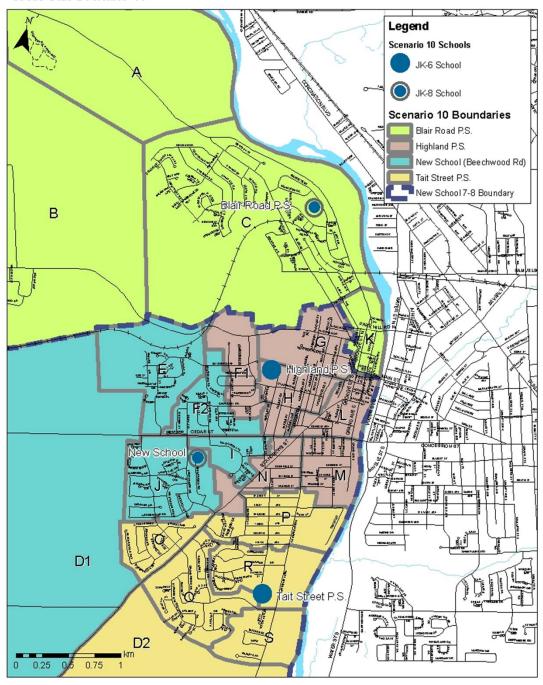
New Beechwood Rd P.S.

Areas E, F2, I, J, O (JK-6)

# **Scenario 9 Projected Enrolment**

School	OTG Capacity	Grades	2013	2015	2017	2019	2021	FI	Spec Ed
Blair Road PS	294	JK-8	313	323	324	331	333		•
Dickson PS				Clos	ed				
Highland PS	464	JK-6	343	337	311	310	299	•	
St. Andrew's PS	424	7-8	274	264	210	236	248	•	
Tait Street PS	348	JK-6	253	248	257	277	293		
New School Beechwood Rd	450	JK-6	419	444	460	445	428		
TOTAL	1980		1602	1617	1562	1599	1601		





#### **Scenario 10**

### Blair Road P.S.

Areas A, B, C, K (JK-8)

## Highland P.S.

Areas F1, G, H, L, M, N (JK-6)

#### Tait Street P.S.

Areas D2, O, P, Q, R, S (JK-6)

#### New Beechwood Rd P.S.

Areas D1, E, F2, I, J (JK-6) Areas D, E, F, G, H, I, J, L, M, N, O, P, Q, R, S (7-8)

# **Scenario 10 Projected Enrolment**

School	OTG Capacity	Grades	2013	2015	2017	2019	2021	FI	Spec Ed
Blair Road PS	294	JK-8	280	288	284	288	288		•
Dickson PS				Clos	ed				
Highland PS	464	JK-6	344	339	313	312	301	•	
St. Andrew's PS		Closed							
Tait Street PS	348	JK-6	312	306	325	343	361		
New Beechwood Rd	650	JK-8	666	684	640	656	651	•	
TOTAL	1756		1602	1617	1562	1599	1601		



## **Future Meeting Dates**

## ARC Meetings

- ARC #9: Tuesday March 20, 2012 from 5:30-7:00 pm
- Tuesday April 3, Tuesday April 10, Wednesday April 11, 2012?

## Public Meetings

Tentative Public Meeting # 3: Tuesday March 27, 2012 from 7:00-8:30 pm



#### **Contact Information**

- Website: www.wrdsb.ca
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