

# Breslau/Stanley Park

Elementary Schools Pupil  
Accommodation Review

## Accommodation Review Committee Meeting #18

April 6, 2011

Stanley Park P.S. 6:00 – 8:00 pm



Waterloo Region  
District School Board

# Agenda

1. Welcome
2. ARC Meeting # 17 – Minutes Approval
3. Public Meeting #4 Feedback
4. Discussion: Report and Recommendations
  - Finalize recommendations and ARC Accommodation Report
  - Implementation pieces
5. Roundtable
6. Future Dates:
  - April 18, 2011 – ARC Report transmitted to Board
  - June 20, 2011 – Board vote on recommendations (tentative)

# Public Meeting # 4 Feedback

## Brief summary of comments

- Strong support for program at Stanley Park P.S.
- Many felt transitions are a positive
- With "preferred scenario" still a transition for Smithson P.S. to Mackenzie King P.S for 7/8
- Concern from the community re: what would happen to Stanley Park P.S. property if closed and increased traffic volumes at Crestview P.S. with expansion
- Support from Breslau "Area E" to move to another JK-8 facility (Scenario 2)
- People concerned with increased capital cost (taxpayer responsibility)
- No apparent recognition of operating and energy savings with one less facility
- Misconception that closing Stanley Park P.S. will lead to an increase in transportation
- Concern there will not be same extracurricular activities at JK-8 schools as what is currently offered at Stanley Park P.S.
- Specialized teachers at 7/8 who specifically want to teach this grade is seen as a positive
- Many spoke about how great Stanley Park and senior program is in general (for reasons already mentioned) and how they felt it better prepared them for high school than a JK-8 would

## Scenario Evaluation – Scenario 1

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓		<ul style="list-style-type: none"> <li>•Breslau P.S. senior numbers low initially</li> <li>•Smithson P.S. small organization but larger than current enrolment.</li> </ul>
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance		✓	<ul style="list-style-type: none"> <li>•No real net gain in students within walking distance</li> </ul>
Maximize the number of students in permanent accommodation	✓		<ul style="list-style-type: none"> <li>•With proposed capital expenditures</li> </ul>
Eliminate where practical underutilized space	✓		<ul style="list-style-type: none"> <li>•At Smithson P.S.</li> </ul>
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓		<ul style="list-style-type: none"> <li>•With proposed capital expenditures</li> </ul>
Create more consistent feeds between senior elementary program and secondary programs		✓	<ul style="list-style-type: none"> <li>•Creates inconsistent senior elementary to secondary program feed for Areas P, and T.</li> </ul>
Addresses future development and demographics	✓		<ul style="list-style-type: none"> <li>•All schools remain open, serving local communities</li> </ul>
Minimizes number of student transitions	✓		<ul style="list-style-type: none"> <li>•Keeps neighbourhoods together.</li> <li>•Area E transitions from an K-8 model to a K-6 to 7-8 model. More transitions for Area E once implemented.</li> </ul>

## Scenario Evaluation – Scenario 2

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002	✓		<ul style="list-style-type: none"> <li>•Breslau P.S. senior numbers low initially</li> <li>•Smithson P.S. small organization but larger than current enrolment.</li> <li>•Moving in JK-8 elementary organization direction</li> </ul>
Recognize distribution Spec Ed., F.I., ESL programs	✓		
Maximize students within walking distance	✓	✓	•Slight improvement
Maximize the number of students in permanent accommodation	✓		•With proposed capital expenditures
Eliminate where practical underutilized space	✓		•At Smithson P.S.
Identify facility requirements for new mandates	✓		
Improve retained facilities	✓		•With proposed capital expenditures.
Create more consistent feeds between senior elementary program and secondary programs		✓	•Creates inconsistent senior elementary to secondary program feed for Areas P, and T.
Addresses future development and demographics	✓		
Minimizes number of student transitions	✓		<ul style="list-style-type: none"> <li>•Student transitions reduced at Mackenzie King and Crestview P.S. (JK-8). Still JK-6 to JK-8 transition from Smithson P.S. and Franklin P.S. French Immersion.</li> <li>•Area E transitions from K-8 to K-8.</li> </ul>

## Scenario 2 Enrolment Projections 2011-2021

School	Built Capacity*	Projected Total Enrolment By Year										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Breslau P.S.	443	503	556	602	456	426	461	475	479	469	441	414
Crestview P.S.	674	414	418	422	503	589	595	616	633	643	638	643
Franklin P.S.	582	565	568	534	548	559	551	532	542	536	535	542
Lackner Woods P.S.	368**	624	666	675	696	691	693	665	649	624	611	607
Mackenzie King P.S.	500	194	202	196	404	512	523	542	544	540	524	520
Smithson P.S.	299	204	206	216	251	259	255	254	242	241	244	247
Stanley Park P.S.	n/a	375	356	369	172	CLOSED						
<b>Total</b>	<b>2866</b>	<b>2879</b>	<b>2972</b>	<b>3014</b>	<b>3030</b>	<b>3036</b>	<b>3078</b>	<b>3084</b>	<b>3089</b>	<b>3053</b>	<b>2993</b>	<b>2973</b>

\* anticipated capacity with proposed construction

\*\*additional capacity anticipated with approval of the Grand River South/Sunnyside Accommodation Review Committee recommendations





















# Scenario 1 Enrolment Projections 2011-2021

School	Built Capacity*	Projected Total Enrolment By Year										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Breslau P.S.	443	503	556	602	478	426	461	475	479	469	441	414
Crestview P.S.	507	414	418	422	420	437	459	471	467	471	474	480
Franklin P.S.	582	565	568	534	548	559	551	532	542	536	535	542
Lackner Woods P.S.	368**	624	666	675	696	691	693	665	649	624	611	607
Mackenzie King P.S.	360	194	202	222	295	338	362	369	357	362	349	340
Smithson P.S.	299	204	206	216	243	259	255	254	242	241	244	247
Stanley Park P.S.	441	375	356	369	350	326	297	318	353	350	339	343
<b>Total</b>	<b>3000</b>	<b>2879</b>	<b>2972</b>	<b>3040</b>	<b>3030</b>	<b>3036</b>	<b>3078</b>	<b>3084</b>	<b>3089</b>	<b>3053</b>	<b>2993</b>	<b>2973</b>

\* anticipated capacity with proposed construction












\*\*additional capacity anticipated with approval of the Grand River South/Sunnyside Accommodation Review Committee recommendations

## Breslau/Stanley Park Timeline of ARC's Preferred Recommendations

Scenario 2	2012/13	2013/14	2014/15	2015/16
Preferred Recommendation #1 Breslau P.S. addition/renovations	 Facility Improvements	 <b>September 2013</b> Addition/renovations completed		
Preferred Recommendation #2 Stanley Park P.S. closure			 <b>Sept. Jun.</b> School operates with Gr. 8 only   <b>July 2015</b> Facility officially closes	
Preferred Recommendation #3 Mackenzie King P.S. rebuild and boundary change	 Design/Tender	 New facility construction	 <b>September 2014</b> Construction completed, Gr. 7 classes start, Stanley Park P.S./Breslau P.S./Mackenzie King P.S. boundary change   <b>Sept. Jun.</b> No change for Gr. 8s in affected areas	 <b>September 2015</b> Gr. 8 classes start. All students in affected areas to attend Mackenzie King P.S.
Preferred Recommendation #4 Crestview P.S. addition/renovations	 Design/Tender	 Facility Improvements	 <b>September 2014</b> Construction completed, Gr. 7 classes start Stanley Park P.S./Crestview P.S. boundary change   <b>Sept. Jun.</b> No change for Gr. 8s in affected area	 <b>September 2015</b> Gr. 8 classes start. All Crestview P.S. students attend Crestview P.S. JK-8
Preferred Recommendation #5 Smithson P.S. site work and boundary change	 Site work	 <b>Sept. Jun.</b> JK option to attend either Smithson P.S. or Mackenzie King P.S. (for affected area)	 <b>September 2014</b> Smithson P.S./Mackenzie King P.S. boundary change. All students in affected area attend Smithson P.S.	
Preferred Recommendation #6 Grade 7/8 boundary for Lackner Woods P.S. and Franklin P.S. students			 <b>September 2014</b> Grand River South/Sunnyside and Stanley Park P.S. boundary change   <b>Sept. Jun.</b> No change for Gr. 8s in affected area	 <b>September 2015</b> All 7/8 students in affected area change schools (as determined by the Grand River South/Sunnyside Accommodation Review)



## Breslau/Stanley Park Timeline of ARC's Alternate Recommendations

Scenario 1	2012/13	2013/14	2014/15	2015/16
<b>Alternate Recommendation #1</b> Breslau P.S. addition/renovations	 Facility Improvements	 <b>September 2013</b> Addition/renovations completed		
<b>Alternate Recommendation #2</b> Mackenzie King P.S. addition/renovations and boundary change	 Design/Tender	 Facility Improvements <b>Sept. Jun.</b> JK option to attend either Mackenzie King P.S. or Breslau P.S. (for affected area)	 <b>September 2014</b> Construction completed. Mackenzie King P.S./Breslau P.S. boundary change  <b>Sept. Jun.</b> Gr. 6 option to attend either Mackenzie King P.S. or Breslau P.S.	 <b>September 2015</b> All JK-6 students in affected area attend Mackenzie King P.S.
<b>Alternate Recommendation #3</b> Smithson P.S. site work and boundary change		 Site work <b>Sept. Jun.</b> JK option to attend either Smithson P.S. or Mackenzie King P.S. (for affected area)	 <b>September 2014</b> Smithson P.S./Mackenzie King P.S. boundary change <b>Sept. Jun.</b> Gr. 6 option to attend either Mackenzie King P.S. or Smithson P.S. (for affected area)	 <b>September 2015</b> All JK-6 students in affected area attend Smithson P.S.
<b>Alternate Recommendation #4</b> Stanley Park P.S. boundary change			 <b>September 2014</b> Breslau P.S./Stanley Park P.S. boundary change Grand River South/Sunnyside and Stanley Park P.S. boundary change  <b>Sept. Jun.</b> Gr. 8s in affected areas do not change schools	 <b>September 2015</b> All 7/8 students in affected areas change schools (Breslau P.S. students attend Stanley Park P.S. and Franklin P.S./Lackner Woods P.S. students attend school determined by the Grand River South/Sunnyside Accommodation Review)

## **Preferred Recommendation #1: Breslau P.S. Addition/ Renovations**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*An addition consisting of 118 pupil places, or approximately 5 classrooms, be constructed at Breslau Public School, to be completed for September 2013; and that*

*The project includes renovation items such as relocating/expanding the office/administration area, accessibility and additional parking.*

**Table 3: Projected enrolment at Breslau P.S. with boundary change**

Year	2014	2015	2016	2017	2018	2019	2020	2021
<b>JK-6 Enrolment</b>	358	345	362	366	363	347	321	301
<b>7-8 Enrolment</b>	98	81	99	109	116	122	120	113
<b>Total Enrolment</b>	<b>456</b>	<b>426</b>	<b>461</b>	<b>475</b>	<b>479</b>	<b>469</b>	<b>441</b>	<b>414</b>

## **Preferred Recommendation #2: Stanley Park P.S. Closure**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*Stanley Park Public School be closed and the senior elementary program be incorporated into Mackenzie King P.S. and Crestview P.S., effective August 2015; and that*

*For the 2014/15 school year, Stanley Park P.S. operates Grade 8 classes only.*

## **Preferred Recommendation #3: Mackenzie King P.S. Rebuild and Boundary**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*A new Mackenzie King Public School facility, of approximately 500 pupil places, be constructed on its existing site, as a Junior Kindergarten to Grade 8 school, to open for September 2014 as a JK-7 and September 2015 as a JK-8 school; and that*

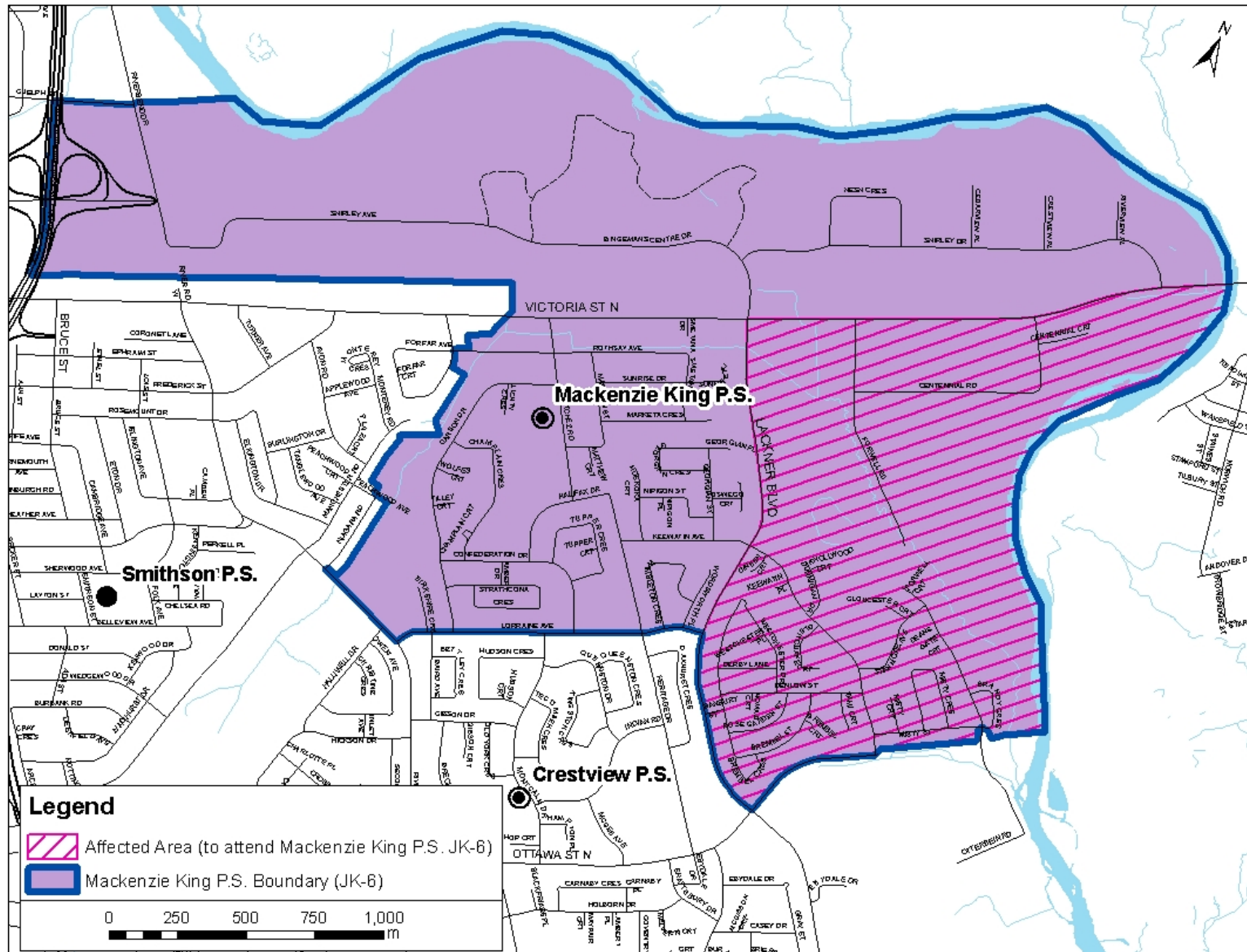
*The Junior Kindergarten to Grade 6 boundary for the new Mackenzie King P.S. include a portion of the Breslau P.S. boundary, as illustrated in Figure 2, effective September 2014; and that*

*The senior elementary boundary for the new Mackenzie King P.S. include the Smithson P.S. boundary, and portions of the Breslau P.S. boundary, as illustrated in Figure 3, effective September 2014 for Grade 7 and September 2015 for Grade 7 and Grade 8.*

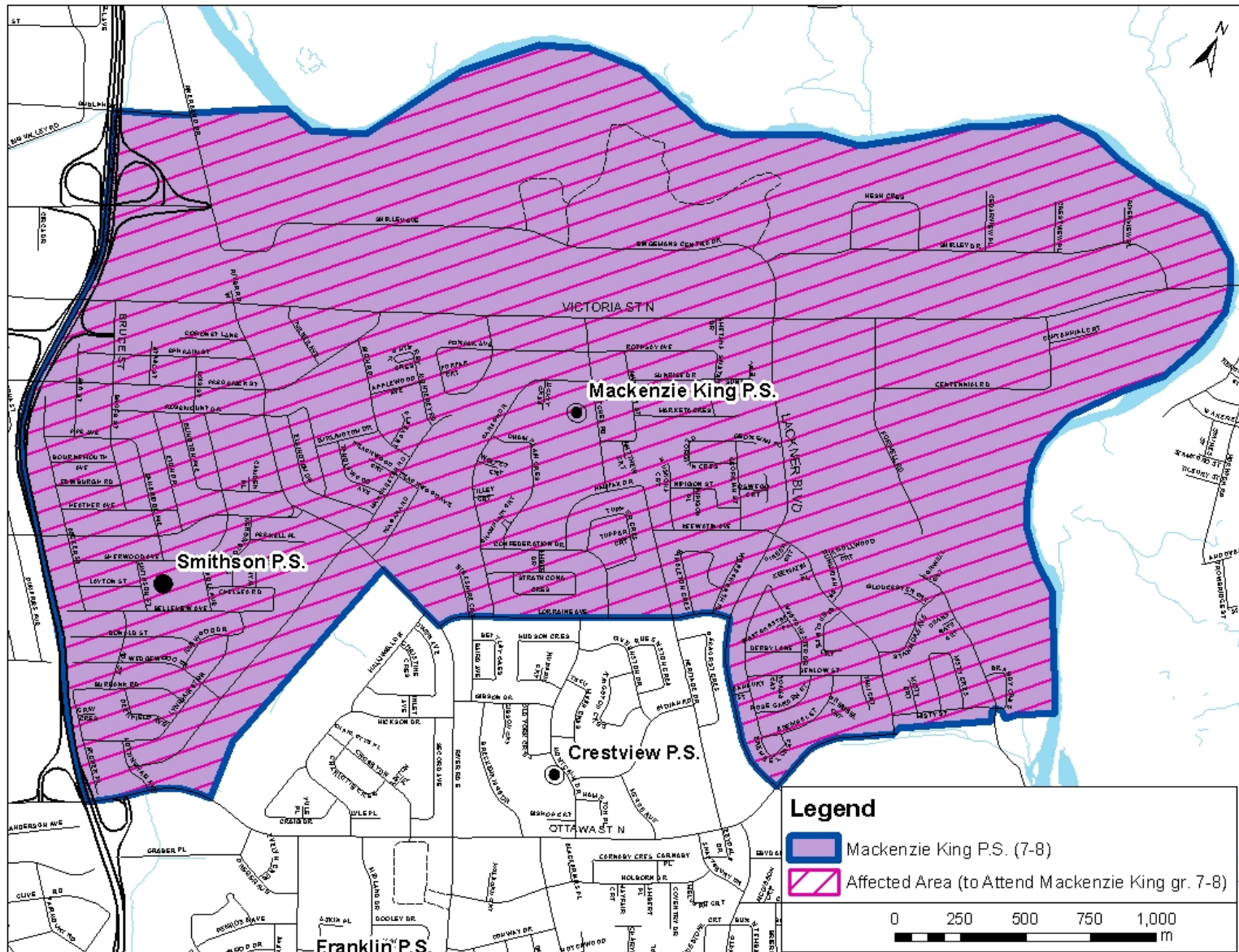
**Table 4: Projected enrolment at Mackenzie King P.S. with boundary change**

<b>Year</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>JK-6 Enrolment</b>	309	338	362	369	357	362	349	340
<b>7-8 Enrolment</b>	95	174	161	173	187	178	175	180
<b>Total Enrolment</b>	<b>404</b>	<b>512</b>	<b>523</b>	<b>542</b>	<b>544</b>	<b>540</b>	<b>524</b>	<b>520</b>

**Figure 2: Junior Kindergarten to Grade 6 Boundary Recommendation for Mackenzie King Public School**



**Figure 3: Grade 7 and 8 Boundary Recommendation for Mackenzie King Public School**



## **Preferred Recommendation #4: Crestview P.S. Addition/ Renovation and Boundary**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*An addition consisting of 167 pupil places, or approximately 7 classrooms, be constructed at Crestview Public School, to be completed for September 2014; and that*

*The project include, senior elementary school rooms/infrastructure, modifications to the office/administration area and library, and accessibility; and that*

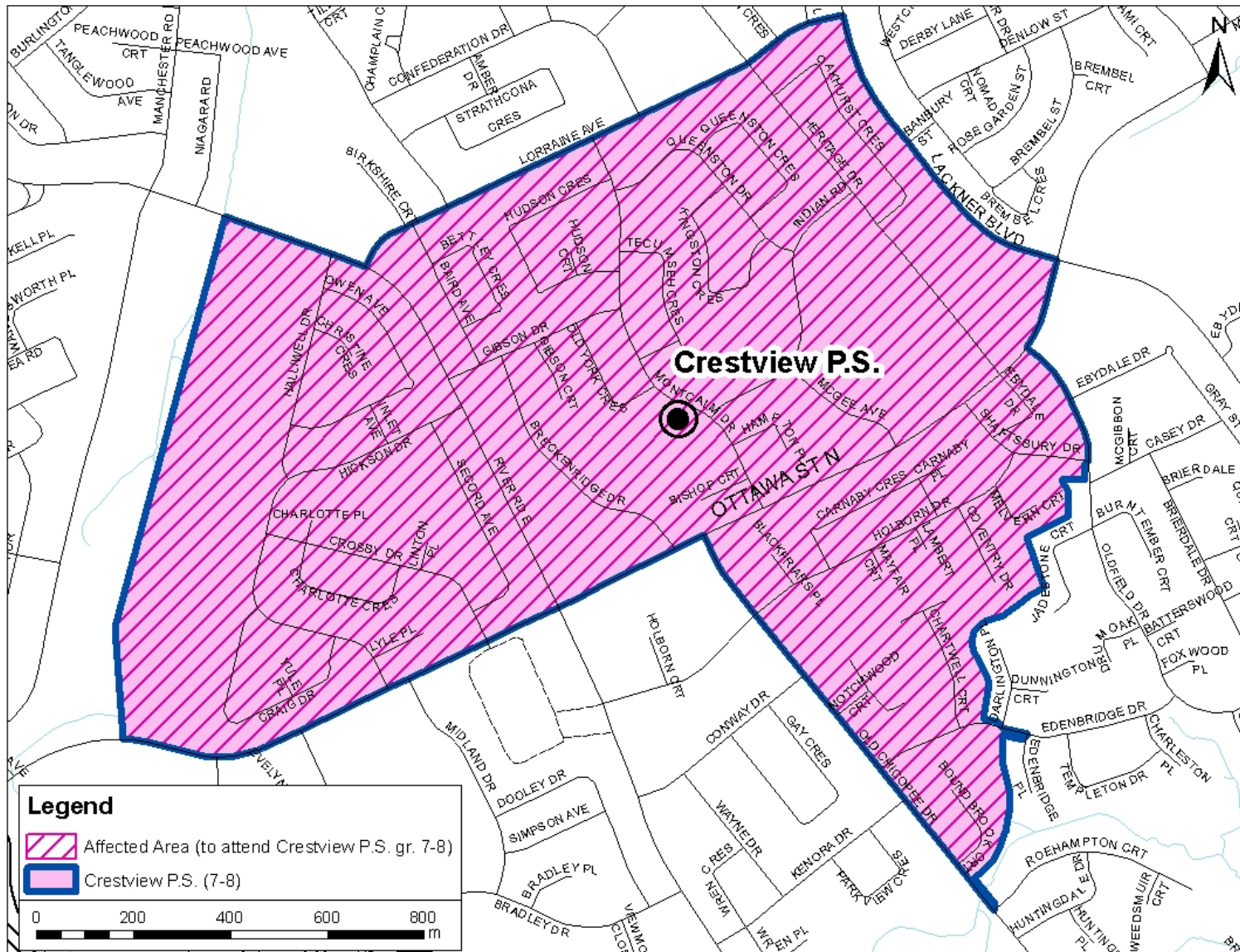
*The senior elementary boundary for Crestview P.S. match the existing JK-6 boundary, as illustrated on Figure 4, effective September 2014 for Grade 7 and September 2015 for Grade 7 and Grade 8; and that*

*The senior Partial French Immersion program located at Stanley Park P.S. be relocated to Crestview P.S., effective September 2014 for Grade 7 and September 2015 for Grade 7 and Grade 8.*

**Table 5: Projected enrolment at Crestview P.S. with boundary change**

<b>Year</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>JK-6 Enrolment</b>	420	437	459	471	467	471	474	480
<b>7-8 Enrolment</b>	83	152	136	145	166	172	164	163
<b>Total Enrolment</b>	<b>503</b>	<b>589</b>	<b>595</b>	<b>616</b>	<b>633</b>	<b>643</b>	<b>638</b>	<b>643</b>

**Figure 4: Grade 7 and 8 Boundary Recommendation for Crestview Public School**





## **Preferred Recommendation #5: Smithson P.S. Site Work and Boundary Change**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*Approximately \$120,000 be allocated to Smithson P.S. to complete site work which includes improvements to the parking lot, prior to September 2014; and that*

*The Smithson P.S. boundary be modified to include a portion of the Mackenzie King P.S. boundary, as illustrated on Figure 5, effective September 2014; and that*

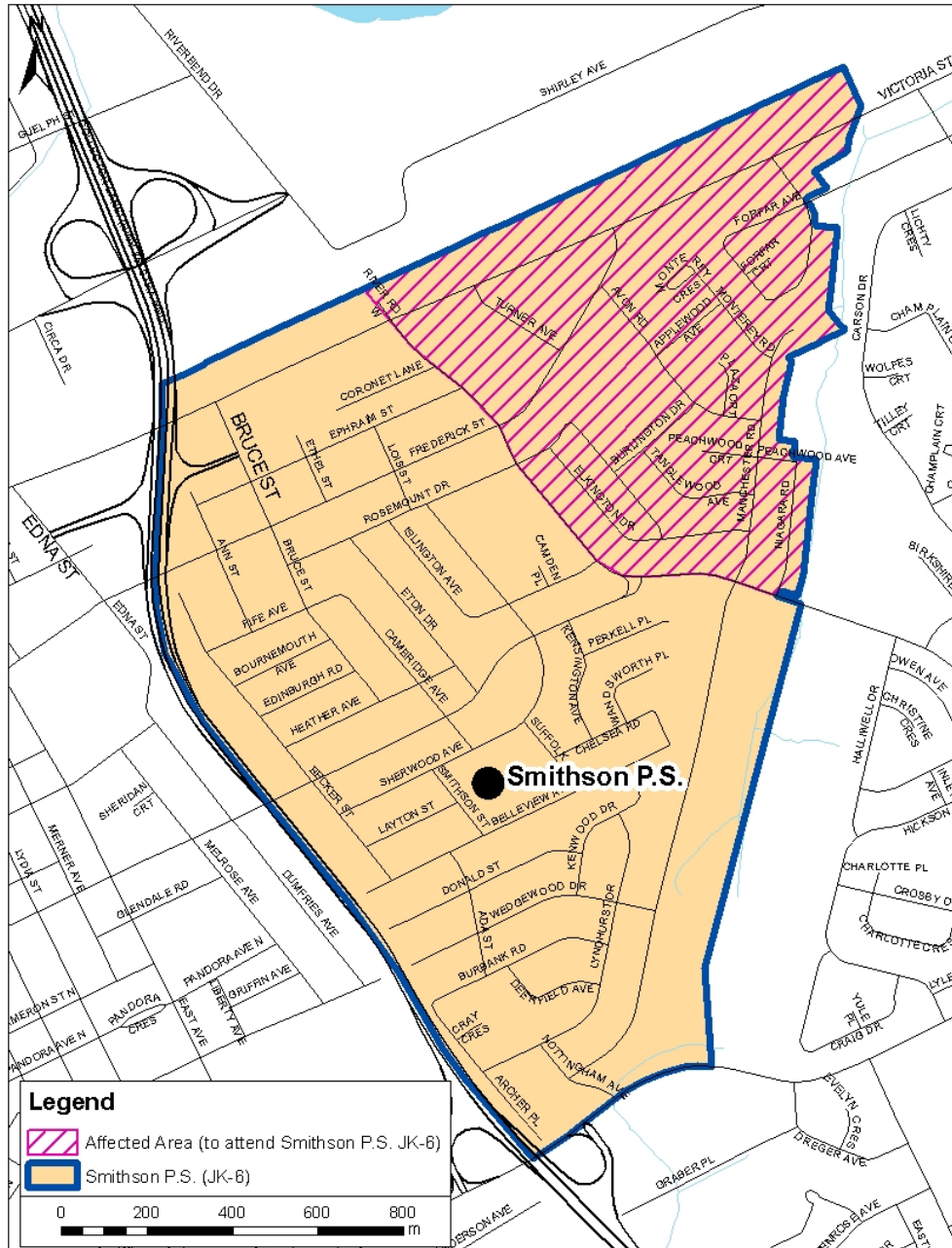
*Students entering Junior Kindergarten (JK) in September 2013 in the affected area be given the option to enrol at either Smithson P.S. or Mackenzie King P.S. during the 2013/14 school year; and that*

*Transportation be extended to those JK students choosing to attend Smithson P.S. for the 2013/14 school year based on transportation eligibility.*

**Table 6: Projected enrolment at Smithson P.S. with boundary change**

<b>Year</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Total Enrolment</b>	251	259	255	254	242	241	244	247

**Figure 5: Boundary Recommendation for Smithson Public School**

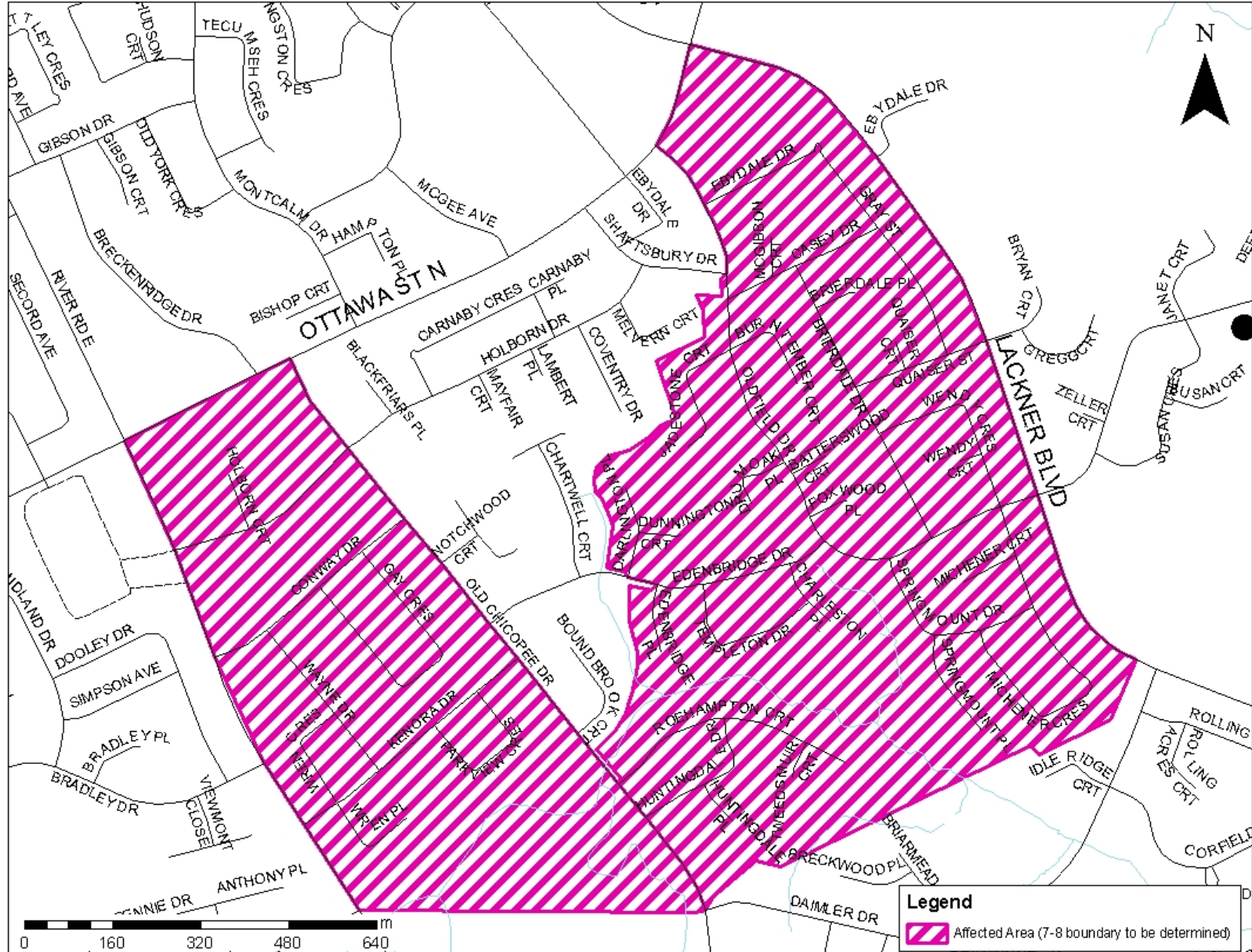


**Preferred Recommendation #6: Grade 7/8 Boundary for Lackner Woods P.S. and Franklin P.S. students**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*The senior elementary boundary for students in the Lackner Woods P.S. and Franklin P.S. boundaries, as illustrated on Figure 6, be adjusted as recommended by the Grand River South/Sunnyside Elementary Schools Pupil Accommodation Review, effective September 2014 for Grade 7 and September 2015 for Grade 7 and 8.*

**Figure 6: Grade 7 and 8 Affected Area (Franklin P.S. and Lackner Woods P.S. students)**



## **Preferred Recommendation #7: Be Mindful of Transitions**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*Every effort be made to smooth the transition for students, families and staff at the schools that are seeing significant change, be it new students, fewer students, new programs or facility changes.*

## Scenario 2 Financial Implications

### *Estimated Capital Construction Costs*

Location	Description	Estimated Cost
Breslau P.S.	118 pupil place addition (approx. 5 classrooms) Project includes: Full-Day Kindergarten (FDK) rooms, office relocation/expansion, accessibility and additional parking	\$2.45 M
Crestview P.S.	167 pupil place addition (approx. 7 classrooms) Project includes: Full-Day Kindergarten (FDK) rooms, library and office upgrades, accessibility and senior (gr. 7-8) rooms/infrastructure	\$3.45M
Mackenzie King P.S.	New 500 pupil place JK-8 school	\$9.24 M
Smithson P.S.	Site work and paving (parking lot improvements)	\$0.12 M
Stanley Park P.S.	Demolition (potentially required prior to sale of property)	\$0.05 M
<b>TOTAL COST</b>		<b>\$15.31 M</b>
REVENUE/ SAVINGS	Proceeds from sale of Stanley Park P.S. property Major maintenance items not to be completed at original Mackenzie King P.S. facility and Stanley Park P.S. facility	(\$5.1 M)
<b>NET TOTAL</b>		<b>\$10.21 M</b>

- Estimates are preliminary based on a specific scope of work.
- Does not include any other major capital/maintenance projects required at remaining facilities (e.g. boiler replacement, HVAC, roof, windows, etc.)

## Scenario 2 Financial Implications – cont'd

### *Operating Costs - Administrative Implications*

School	Current Administration	Required Administration
Breslau P.S.	Principal, Vice Principal, Secretarial and Custodial staff	No change
Crestview P.S.	Principal, Vice Principal, Secretarial and Custodial staff	No change
Mackenzie King P.S.	Principal, Secretarial and Custodial staff	Principal, Vice Principal, Secretarial and Custodial staff
Smithson P.S.	Principal, Secretarial and Custodial staff	No change
Stanley Park P.S.	Principal, Vice-Principal, Secretarial and Custodial staff	None

*Net savings of approximately \$250,000 annually (one less Principal, Secretary and Custodian)*

## Scenario 2 Financial Implications – cont'd

### ***Operating Costs - Energy Consumption/Usage***

School	Current KWh/m <sup>2</sup> *	Potential Change
Breslau P.S.	333	Slight reduction (with addition)
Crestview P.S.	240	Slight reduction (with addition)
Mackenzie King P.S.	292	New construction est. 130 KWh/m <sup>2</sup>
Smithson P.S.	215	No change
Stanley Park P.S.	284	Usage eliminated

\*Based on 2008 usage

*By comparison the energy consumption of schools constructed within the past 5 years can range from 130-157 KWh/m<sup>2</sup>.*

### ***Operating Costs - Transportation***

- Net decrease in JK-6 transportation eligibility
- Net decrease in 7-8 transportation eligibility



## Facility Condition Indices

Benchmarking condition of assets is one means of measuring the impacts of funding levels and the results of planned strategies

	Stanley Park P.S.	Mackenzie King P.S.	Crestview P.S.	Breslau P.S.	Smithson P.S.
FCI (current)	12.72%	14.26%	8.79%	21.72%	11.28%
FCI (in 5 years)	34.24%	29.13%	15.13%	42.01%	32.32%
Estimated Renewal Cost (current)	\$853,000	\$441,700	\$716,000	\$1,090,000	\$555,000
Estimated Renewal Cost (in 5 years)	\$2,300,000	\$900,000	\$1,230,000	\$2,400,000	\$1,600,000

$$\text{Facility Condition Index (FCI)} = \frac{\text{Renewal Requirement}}{\text{Replacement Cost of an Asset}} \times 100 = X \%$$

FCI Range can be from Good (<5%) to Critical (>30%)

Renewal Requirement in a Given Year = (Current Year Renewal + Backlog)

Renewal Requirement in a Future Year = (Future Year Renewal + Backlog) – Accum. Funding

## **Alternate Recommendation #1: Breslau P.S. Addition/ Renovations**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*An addition consisting of 118 pupil places, or approximately 5 classrooms, be constructed at Breslau Public School, to be completed for September 2013; and that*

*The project includes renovation items such as relocating/expanding the office/administration area, accessibility and additional parking.*

**Table 3: Projected enrolment at Breslau P.S. with boundary change**

<b>Year</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>JK-6 Enrolment</b>	358	345	362	366	363	347	321	301
<b>7-8 Enrolment</b>	98	81	99	109	116	122	120	113
<b>Total Enrolment</b>	<b>456</b>	<b>426</b>	<b>461</b>	<b>475</b>	<b>479</b>	<b>469</b>	<b>441</b>	<b>414</b>

## **Alternate Recommendation #2: Mackenzie King P.S. Addition/Renovations and boundary change**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*An addition consisting of 193 pupil places, or approximately 8 classrooms, be constructed at Mackenzie King Public School, to be completed for September 2014; and that*

*The project include renovation items such as relocating/expanding the office/administration area, accessibility and additional parking; and that*

*The Mackenzie King P.S. boundary be modified to include a portion of the Breslau P.S. boundary, illustrated in Figure 7, effective September 2014; and that*

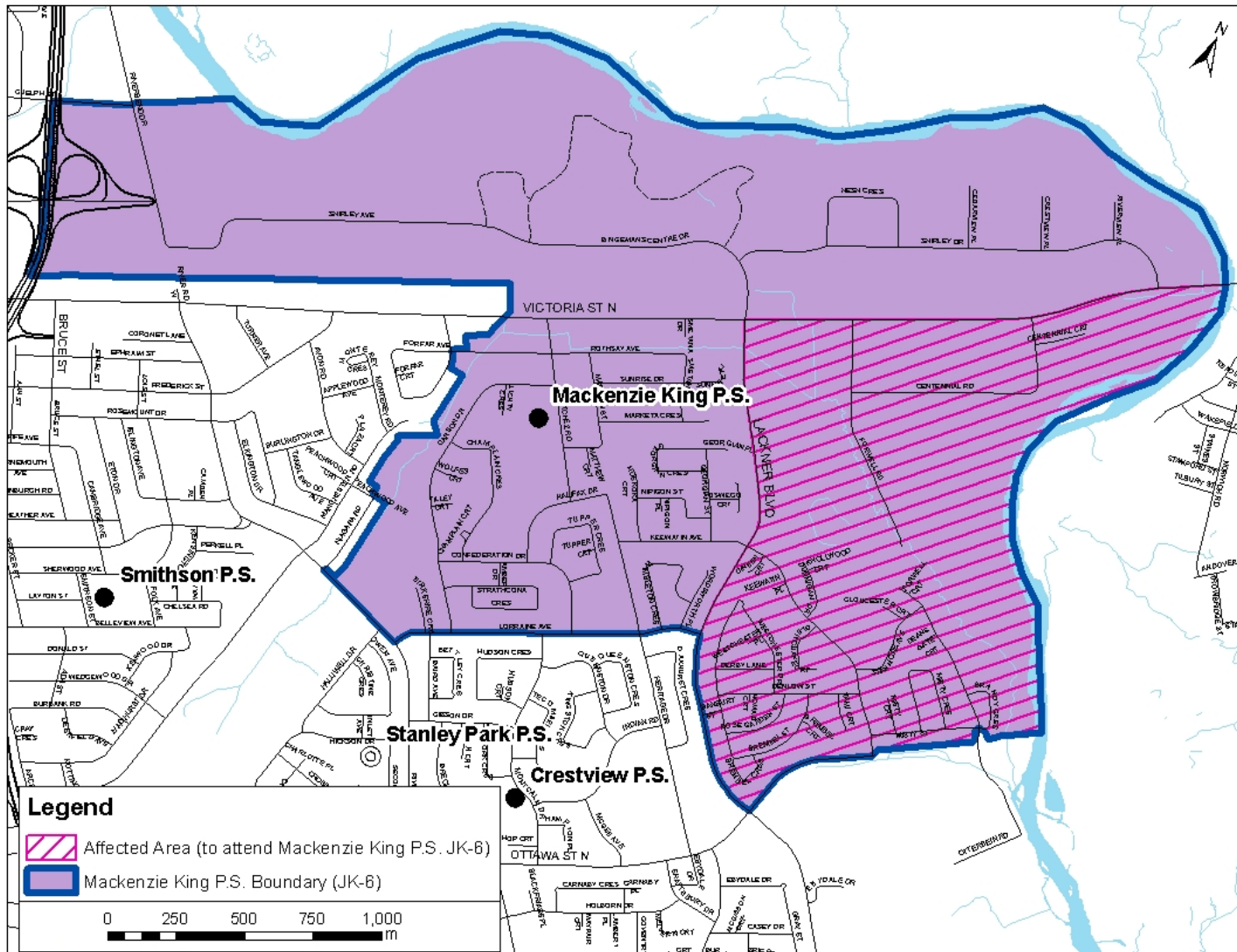
*Students entering Junior Kindergarten (JK) in September 2013 in the affected area be given the option to enrol at either Mackenzie King P.S. or Breslau P.S. during the 2013/14 school year; and that*

*Students entering Grade 6 in September 2014 in the affected area be given the option to enrol at either Mackenzie King P.S. or Breslau P.S. during the 2014/15 school year; and that*

*Transportation be extended to those Grade 6 students choosing to attend Breslau P.S. for the 2014/15 school year based on transportation eligibility; and that*

*Transportation be provided to those JK students choosing to attend Mackenzie King P.S. for the 2013/14 school year based on transportation eligibility.*

**Figure 7: Junior Kindergarten to Grade 6 Boundary Recommendation for Mackenzie King Public School (Scenario 1)**



**Table 7: Projected enrolment at Mackenzie King P.S. with boundary change (Scenario 1)**

Year	2014	2015	2016	2017	2018	2019	2020	2021
<b>Total Enrolment</b>	295	338	362	369	357	362	349	340

## **Alternate Recommendation #3: Smithson P.S. Site Work and Boundary Change**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*Approximately \$120,000 be allocated to Smithson P.S. to complete site work which includes improvements to the parking lot, prior to September 2014; and that*

*The Smithson P.S. boundary be modified to include a portion of the Mackenzie King P.S. boundary, as illustrated on Figure 5, effective September 2014; and that*

*Students entering Grade 6 in September 2014 in the affected area be given the option to enrol at either Smithson P.S. or Mackenzie King P.S. during the 2014/15 school year; and that*

*Transportation be extended to those Grade 6 students choosing to attend Mackenzie King P.S. for the 2014/15 school year based on transportation eligibility; and that*

*Students entering Junior Kindergarten (JK) in September 2013 in the affected area be given the option to enrol at either Smithson P.S. or Mackenzie King P.S. during the 2013/14 school year; and that*

*Transportation be extended to those JK students choosing to attend Smithson P.S. for the 2013/14 school year based on transportation eligibility.*

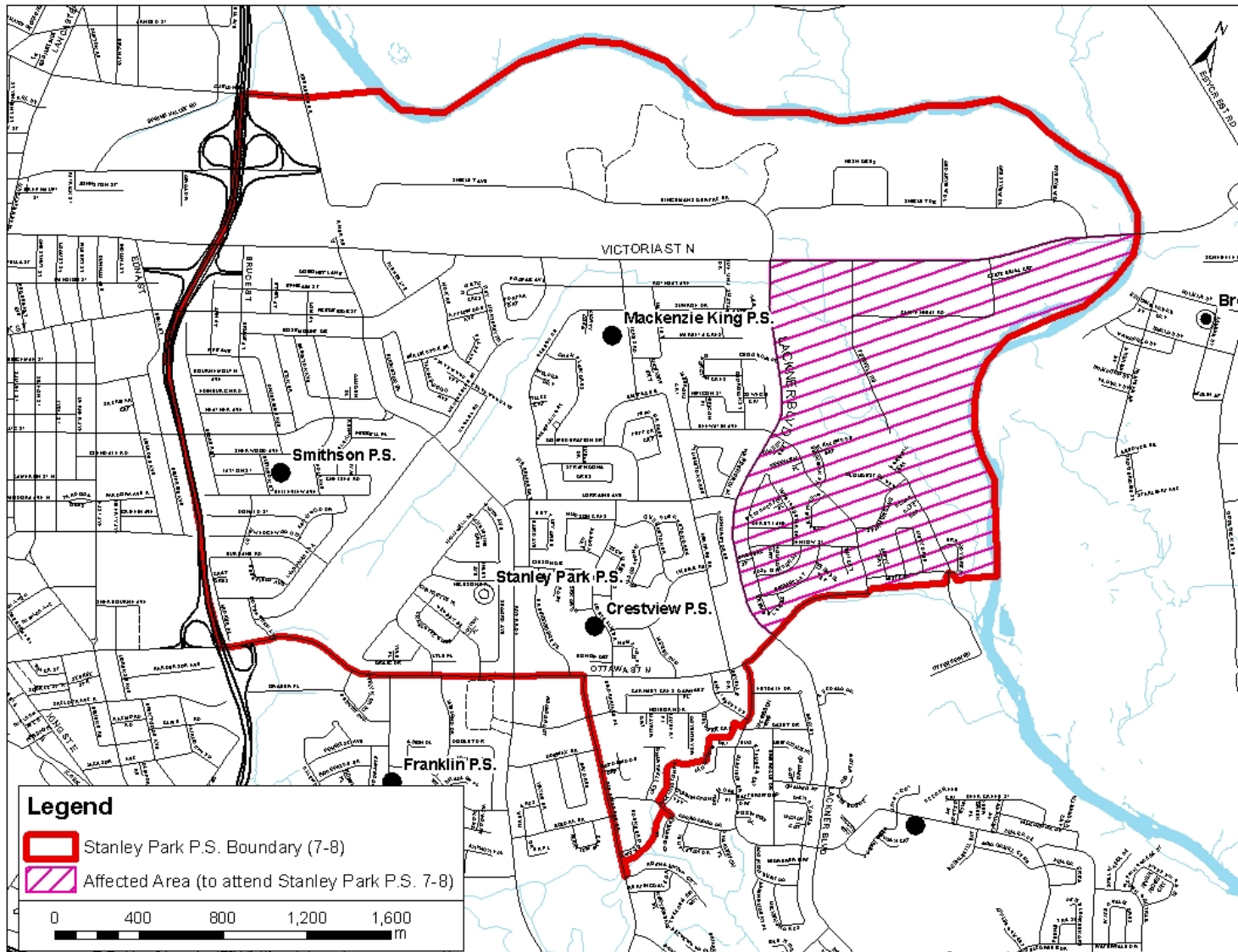
## **Alternate Recommendation #4: Stanley Park P.S. Boundary Change**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*The Stanley Park P.S. boundary be modified to include a portion of the Breslau P.S. boundary, illustrated in Figure 8, effective September 2014 for Grade 7 and September 2015 for Grade 7 and 8; and that*

*The senior elementary (Grade 7 and Grade 8) boundary for students in the Lackner Woods P.S. and Franklin P.S. boundaries, as illustrated on Figure 6 be adjusted as recommended by the Grand River South/Sunnyside Elementary Schools Pupil Accommodation Review, effective September 2014 for Grade 7 and September 2015 for Grade 7 and 8.*

**Figure 8: Boundary Recommendation for Stanley Park Public School (Scenario 1)**



**Table 8: Projected enrolment at Stanley Park P.S. with boundary change (Scenario 1)**

Year	2014	2015	2016	2017	2018	2019	2020	2021
<b>Total Enrolment</b>	350	326	297	318	353	350	339	343

## **Alternate Recommendation #7: Be Mindful of Transitions**

The Breslau/Stanley Park ARC recommends to the WRDSB that:

*Every effort be made to smooth the transition for students, families and staff at the schools that are seeing significant change, be it new students, fewer students, new programs or facility changes.*



# Scenario 1 Financial Implications

## *Estimated Capital Construction Costs*

Location	Description	Estimated Cost
Breslau P.S.	118 pupil place addition (approx. 5 classrooms) Project includes: Full-Day Kindergarten (FDK) rooms, office relocation/expansion, accessibility and additional parking	\$2.45 M
Mackenzie King P.S.	New 500 pupil place JK-8 school	\$3.37 M
Smithson P.S.	Site work and paving (parking lot improvements)	\$0.12 M
<b>TOTAL COST</b>		<b>\$5.94 M</b>

- Estimates are preliminary based on a specific scope of work.
- Does not include any other major capital/maintenance projects required at remaining facilities (e.g. boiler replacement, HVAC, roof, windows, etc.)

## Scenario 1 Financial Implications – cont'd

### *Operating Costs - Administrative Implications*

School	Current Administration	Required Administration
Breslau P.S.	Principal, Vice Principal, Secretarial and Custodial staff	No change
Crestview P.S.	Principal, Vice Principal, Secretarial and Custodial staff	No change
Mackenzie King P.S.	Principal, Secretarial and Custodial staff	No change
Smithson P.S.	Principal, Secretarial and Custodial staff	No change
Stanley Park P.S.	Principal, Vice-Principal, Secretarial and Custodial staff	No change

*No net savings under this scenario*

## Scenario 1 Financial Implications – cont'd

### **Operating Costs - Energy Consumption/Usage**

School	Current KWh/m <sup>2</sup> *	Potential Change
Breslau P.S.	333	Slight reduction (with addition)
Crestview P.S.	240	No change
Mackenzie King P.S.	292	Reduction (with addition)
Smithson P.S.	215	No change
Stanley Park P.S.	284	No change

\*Based on 2008 usage

*By comparison the energy consumption of schools constructed within the past 5 years can range from 130-157 KWh/m<sup>2</sup>.*

### **Operating Costs - Transportation**

- No net change in JK-6 transportation eligibility
- No net change in 7-8 transportation eligibility



1. Select the grade the student is going to be in next year

## Scenario 2 Proposed Transitions/Timing

Breslau P.S. (Area E)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	MCK
						JK	MCK	SK	MCK
				JK	BRE	SK	MCK	1	MCK
▼		JK	BRE	SK	BRE	1	MCK	2	MCK
JK	BRE	SK	BRE	1	BRE	2	▶ MCK	3	MCK
SK	BRE	1	BRE	2	BRE	3	MCK	4	MCK
1	BRE	2	BRE	3	BRE	4	MCK	5	MCK
2	BRE	3	BRE	4	BRE	5	MCK	6	MCK
3	BRE	4	BRE	5	BRE	6	MCK	7	MCK
4	BRE	5	BRE	6	BRE	7	MCK	8	MCK
5	BRE	6	BRE	7	BRE	8	▶ BRE	9	GRCI
6	BRE	7	BRE	8	BRE	9	GRCI		
7	BRE	8	BRE	9	GRCI				
8	BRE	9	GRCI						
9	GRCI								

2. Follow that grade from left to right to find out which school they will be attending with the proposed changes

BRE = Breslau P.S. (58 Joseph St, Breslau)

MCK = Mackenzie King P.S. (51 Natchez Rd, Kitchener)

GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Scenario 2 Proposed Transitions/Timing

### Crestview P.S. (Areas H, J and R)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	CRE
						JK	CRE	SK	CRE
				JK	CRE	SK	CRE	1	CRE
		JK	CRE	SK	CRE	1	CRE	2	CRE
JK	CRE	SK	CRE	1	CRE	2	CRE	3	CRE
SK	CRE	1	CRE	2	CRE	3	CRE	4	CRE
1	CRE	2	CRE	3	CRE	4	CRE	5	CRE
2	CRE	3	CRE	4	CRE	5	CRE	6	CRE
3	CRE	4	CRE	5	CRE	6	CRE	7	CRE
4	CRE	5	CRE	6	CRE	7	CRE	8	CRE
5	CRE	6	CRE	7	STN	8	STN	9	GRCI
6	CRE	7	STN	8	STN	9	GRCI		
7	STN	8	STN	9	GRCI				
8	STN	9	GRCI						
9	GRCI								

CRE = Crestview P.S. (153 Montcalm Dr, Kitchener)  
 STN = Stanley Park P.S. (191 Hickson Dr, Kitchener)  
 GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Scenario 2 Proposed Transitions/Timing

### Mackenzie King P.S. (Area C)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	SMI
						JK	SMI	SK	SMI
				JK	SMI/MCK	SK	SMI	1	SMI
		JK	MCK	SK	MCK	1	SMI	2	SMI
JK	MCK	SK	MCK	1	MCK	2	SMI	3	SMI
SK	MCK	1	MCK	2	MCK	3	SMI	4	SMI
1	MCK	2	MCK	3	MCK	4	SMI	5	SMI
2	MCK	3	MCK	4	MCK	5	SMI	6	SMI
3	MCK	4	MCK	5	MCK	6	SMI	7	MCK
4	MCK	5	MCK	6	MCK	7	MCK	8	MCK
5	MCK	6	MCK	7	STN	8	STN	9	GRCI
6	MCK	7	STN	8	STN	9	GRCI		
7	STN	8	STN	9	GRCI				
8	STN	9	GRCI						
9	GRCI								

MCK = Mackenzie King P.S. (51 Natchez Rd, Kitchener)

SMI = Smithson P.S. (150 Belleview Ave, Kitchener)

STN = Stanley Park P.S. (191 Hickson Dr, Kitchener)

GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Scenario 2 Proposed Transitions/Timing

### Smithson P.S. (Areas B and G)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	SMI
						JK	SMI	SK	SMI
				JK	SMI	SK	SMI	1	SMI
		JK	SMI	SK	SMI	1	SMI	2	SMI
JK	SMI	SK	SMI	1	SMI	2	SMI	3	SMI
SK	SMI	1	SMI	2	SMI	3	SMI	4	SMI
1	SMI	2	SMI	3	SMI	4	SMI	5	SMI
2	SMI	3	SMI	4	SMI	5	SMI	6	SMI
3	SMI	4	SMI	5	SMI	6	SMI	7	MCK
4	SMI	5	SMI	6	SMI	7	MCK	8	MCK
5	SMI	6	SMI	7	STN	8	STN	9	GRCI
6	SMI	7	STN	8	STN	9	GRCI		
7	STN	8	STN	9	GRCI				
8	STN	9	GRCI						
9	GRCI								

MCK = Mackenzie King P.S. (51 Natchez Rd, Kitchener)

SMI = Smithson P.S. (150 Belleview Ave, Kitchener)

STN = Stanley Park P.S. (191 Hickson Dr, Kitchener)

GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)



## Scenario 2 Proposed Transitions/Timing

### Franklin P.S. (Area P)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	FRA
						JK	FRA	SK	FRA
				JK	FRA	SK	FRA	1	FRA
		JK	FRA	SK	FRA	1	FRA	2	FRA
JK	FRA	SK	FRA	1	FRA	2	FRA	3	FRA
SK	FRA	1	FRA	2	FRA	3	FRA	4	FRA
1	FRA	2	FRA	3	FRA	4	FRA	5	FRA
2	FRA	3	FRA	4	FRA	5	FRA	6	FRA
3	FRA	4	FRA	5	FRA	6	FRA	7	SUN/CRE*
4	FRA	5	FRA	6	FRA	7	SUN/CRE*	8	SUN/CRE*
5	FRA	6	FRA	7	STN	8	STN	9	GRCI
6	FRA	7	STN	8	STN	9	GRCI		
7	STN	8	STN	9	GRCI				
8	STN	9	GRCI						
9	GRCI								

\*Only students in the French Immersion program have the choice to attend CRE instead of SUN

FRA = Franklin P.S. (371 Franklin St N, Kitchener)

STN = Stanley Park P.S. (191 Hickson Dr, Kitchener)

SUN = Sunnyside P.S. (1042 Weber St. E, Kitchener)

GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Scenario 2 Proposed Transitions/Timing

### Lackner Woods P.S. (Area T)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	LKW
						JK	LKW	SK	LKW
				JK	LKW	SK	LKW	1	LKW
		JK	LKW	SK	LKW	1	LKW	2	LKW
JK	LKW	SK	LKW	1	LKW	2	LKW	3	LKW
SK	LKW	1	LKW	2	LKW	3	LKW	4	LKW
1	LKW	2	LKW	3	LKW	4	LKW	5	LKW
2	LKW	3	LKW	4	LKW	5	LKW	6	LKW
3	LKW	4	LKW	5	LKW	6	LKW	7	GRS
4	LKW	5	LKW	6	LKW	7	GRS	8	GRS
5	LKW	6	LKW	7	STN	8	STN	9	GRCI
6	LKW	7	STN	8	STN	9	GRCI		
7	STN	8	STN	9	GRCI				
8	STN	9	GRCI						
9	GRCI								

LKW = Lackner Woods P.S. (58 Joseph St, Breslau)  
 STN = Stanley Park P.S. (191 Hickson Dr, Kitchener)  
 GRS = Proposed New Grand River South School (Fairway/Lackner, Kitchener)  
 GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Scenario 1 Proposed Transitions/Timing

### Breslau P.S. (Area E)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	MCK
						JK	MCK	SK	MCK
				JK	BRE/MCK	SK	MCK	1	MCK
		JK	BRE	SK	BRE	1	MCK	2	MCK
JK	BRE	SK	BRE	1	BRE	2	MCK	3	MCK
SK	BRE	1	BRE	2	BRE	3	MCK	4	MCK
1	BRE	2	BRE	3	BRE	4	MCK	5	MCK
2	BRE	3	BRE	4	BRE	5	MCK	6	MCK
3	BRE	4	BRE	5	BRE	6	MCK/BRE	7	STN
4	BRE	5	BRE	6	BRE	7	STN	8	STN
5	BRE	6	BRE	7	BRE	8	BRE	9	GRCI
6	BRE	7	BRE	8	BRE	9	GRCI		
7	BRE	8	BRE	9	GRCI				
8	BRE	9	GRCI						
9	GRCI								

BRE = Breslau P.S. (58 Joseph St, Breslau)

MCK = Mackenzie King P.S. (51 Natchez Rd, Kitchener)

STN = Stanley Park P.S. (191 Hickson Dr, Kitchener)

GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Scenario 1 Proposed Transitions/Timing

### Mackenzie King P.S. (Area C)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	SMI
						JK	SMI	SK	SMI
				JK	SMI/MCK	SK	SMI	1	SMI
		JK	MCK	SK	MCK	1	SMI	2	SMI
JK	MCK	SK	MCK	1	MCK	2	SMI	3	SMI
SK	MCK	1	MCK	2	MCK	3	SMI	4	SMI
1	MCK	2	MCK	3	MCK	4	SMI	5	SMI
2	MCK	3	MCK	4	MCK	5	SMI	6	SMI
3	MCK	4	MCK	5	MCK	6	SMI/MCK	7	STN
4	MCK	5	MCK	6	MCK	7	STN	8	STN
5	MCK	6	MCK	7	STN	8	STN	9	GRCI
6	MCK	7	STN	8	STN	9	GRCI		
7	STN	8	STN	9	GRCI				
8	STN	9	GRCI						
9	GRCI								

MCK = Mackenzie King P.S. (51 Natchez Rd, Kitchener)

SMI = Smithson P.S. (150 Belleview Ave, Kitchener)

STN = Stanley Park P.S. (191 Hickson Dr, Kitchener)

GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Scenario 1 Proposed Transitions/Timing

### Franklin P.S. (Area P)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	FRA
						JK	FRA	SK	FRA
				JK	FRA	SK	FRA	1	FRA
		JK	FRA	SK	FRA	1	FRA	2	FRA
JK	FRA	SK	FRA	1	FRA	2	FRA	3	FRA
SK	FRA	1	FRA	2	FRA	3	FRA	4	FRA
1	FRA	2	FRA	3	FRA	4	FRA	5	FRA
2	FRA	3	FRA	4	FRA	5	FRA	6	FRA
3	FRA	4	FRA	5	FRA	6	FRA	7	SUN/STN*
4	FRA	5	FRA	6	FRA	7	SUN/STN*	8	SUN/STN*
5	FRA	6	FRA	7	STN	8	STN	9	GRCI
6	FRA	7	STN	8	STN	9	GRCI		
7	STN	8	STN	9	GRCI				
8	STN	9	GRCI						
9	GRCI								

\*Only students in the French Immersion program have the choice to attend STN instead of SUN

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GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Scenario 1 Proposed Transitions/Timing

### Lackner Woods P.S. (Area T)

2011/12		2012/13		2013/14		2014/15		2015/16	
Grade	School	Grade	School	Grade	School	Grade	School	Grade	School
								JK	LKW
						JK	LKW	SK	LKW
				JK	LKW	SK	LKW	1	LKW
		JK	LKW	SK	LKW	1	LKW	2	LKW
JK	LKW	SK	LKW	1	LKW	2	LKW	3	LKW
SK	LKW	1	LKW	2	LKW	3	LKW	4	LKW
1	LKW	2	LKW	3	LKW	4	LKW	5	LKW
2	LKW	3	LKW	4	LKW	5	LKW	6	LKW
3	LKW	4	LKW	5	LKW	6	LKW	7	GRS
4	LKW	5	LKW	6	LKW	7	GRS	8	GRS
5	LKW	6	LKW	7	STN	8	STN	9	GRCI
6	LKW	7	STN	8	STN	9	GRCI		
7	STN	8	STN	9	GRCI				
8	STN	9	GRCI						
9	GRCI								

LKW = Lackner Woods P.S. (58 Joseph St, Breslau)  
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 GRS = Proposed New Grand River South School (Fairway/Lackner, Kitchener)  
 GRCI = Grand River Collegiate Institute (175 Indian Rd, Kitchener)

## Future Meeting Dates

- Breslau/Stanley Park Accommodation Review
- **Future Dates:**
  - April 18, 2011 – ARC Report transmitted to Board
  - June 20, 2011 – Board vote on recommendations (tentative)

## Contact Information

- Website: [www.wrdsb.ca](http://www.wrdsb.ca)
  - » About>Planning>Accommodation Reviews
  - » Breslau/Stanley Park Accommodation Review
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