

Grand River South/Sunnyside

**Elementary Schools Pupil
Accommodation Review**

Accommodation Review Committee Meeting #12

Nov. 2, 2010

Sunnyside P.S. Library 4:30 – 6:00 pm



**Waterloo Region
District School Board**

Agenda

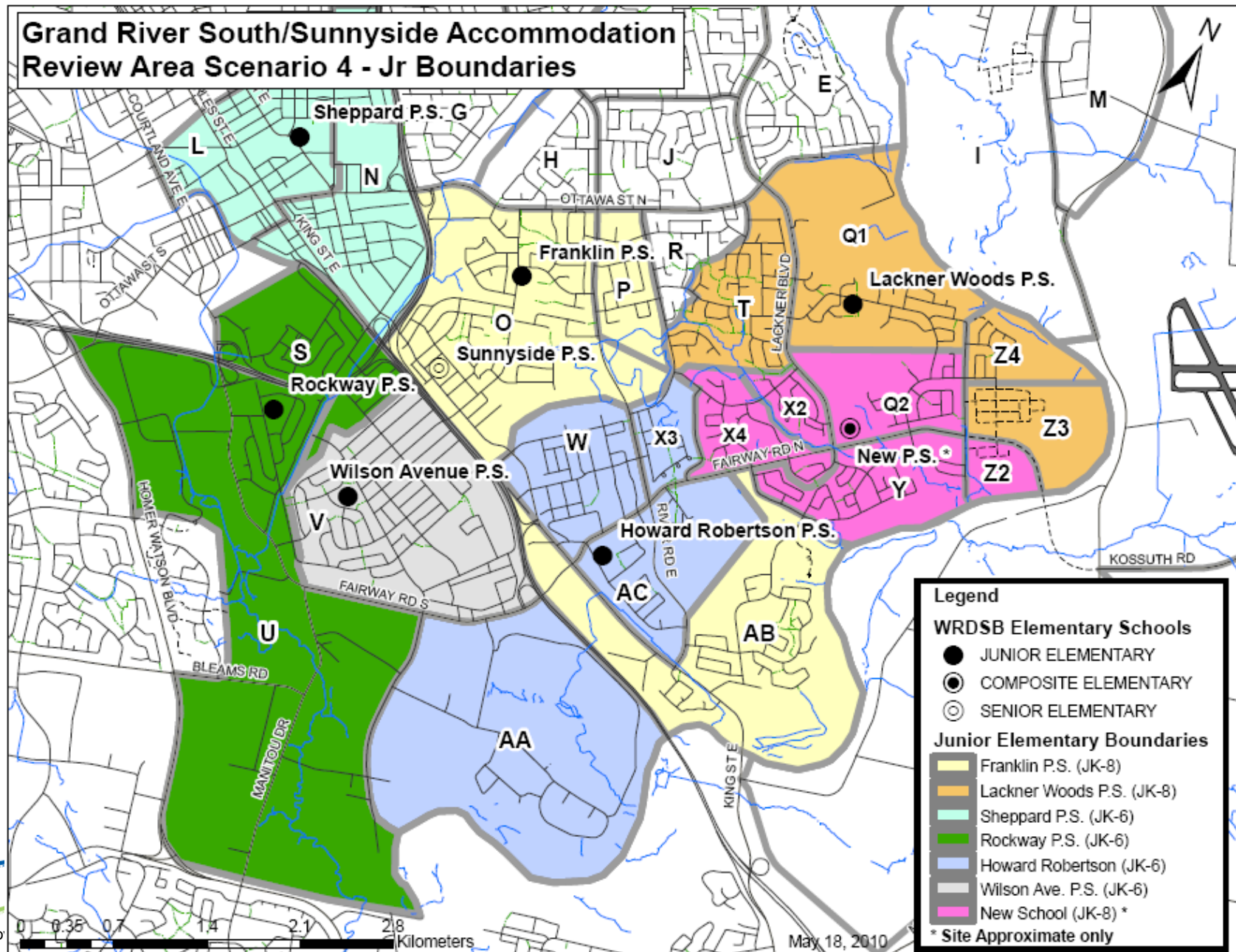
- 1. Welcome/Introductions**
- 2. ARC Meeting # 10 – Draft Minutes Approval**
- 3. Scenario Discussion and evaluation wrt Review Objectives**
- 4. Date/location/time for Public Meeting # 3**
- 5. School Information Profiles**
- 6. Roundtable**
- 7. Future Meeting Dates:**



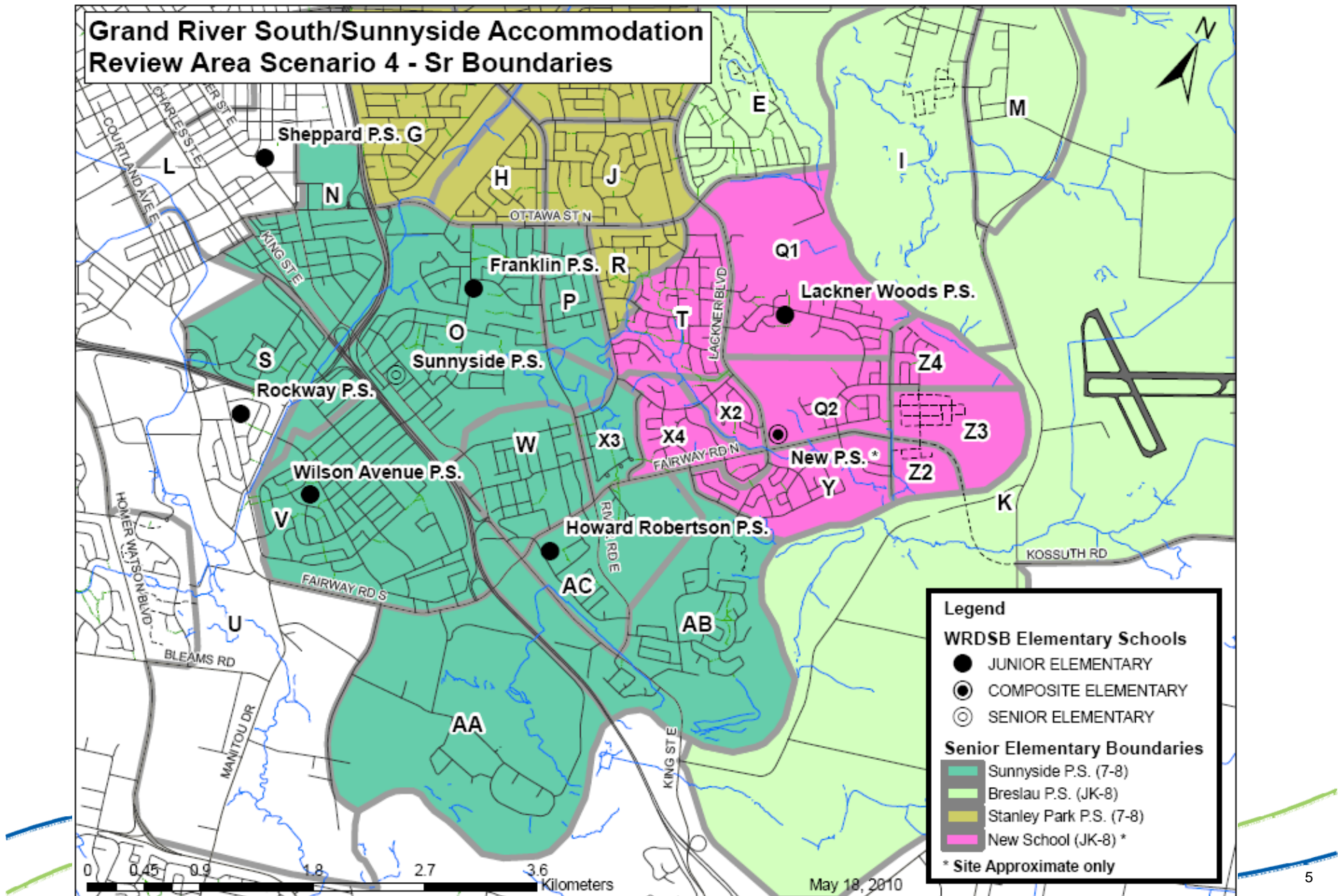
Review Objectives

- Provide current and future students in the review area with equitable program opportunities to ensure their success by:
 - Having regard for Board Policy 3002 - Elementary School Size and Configuration
 - Reviewing elementary school organizations (i.e. JK-6, 7-8, JK-8)
 - Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs
- Make the best use of Capital and Operating resources by:
 - Maximizing the number of students within walking distance to school.
 - Maximizing the number of students in permanent accommodation
 - Eliminating, where practical, underutilized space and introduce new facility
 - Identifying facility requirements for new mandates (i.e. AODA, FDK)
 - Improving retained facilities (i.e. site, layout, security, access, facility)
- Develop a solution that is long-term (approximately 10 years) by:
 - Creating more consistent feeds between the secondary and senior elementary program
 - Addressing future development plans and demographic shifts
 - Minimizing the number of student transitions where changes are proposed

Scenarios – Scenario 4



Scenarios – Scenario 4



Scenarios – Scenario 4

Description

- Additional JK-8 accommodation constructed in the Lackner Blvd./Fairway Rd. Area. Receives Areas Y , and Z2 from Sheppard P.S., and Areas Q2, X2, and X4 from Lackner Woods P.S.
- Lackner Woods P.S. receives Areas Z3 and Z4 from Sheppard P.S.
- Howard Robertson P.S. receives Area X3 from Lackner Woods P.S.
- New JK-8 facility provides the Sr. 7-8 program for its own catchment as well as Lackner Woods P.S.
- Sunnyside P.S. remains open but gives up Areas T, Q1, Q2, X2, X4, Y, Z2, Z3, and Z4 to the new school for the 7-8 program.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Lackner Woods P.S.	368	268	233	73		382	104		428	116	
Franklin P.S.	582	574	514	99		559	96		542	93	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	456	392	87		477	91		509	97	
Sunnyside P.S.	423	380	380	90	380	383	91	383	373	88	373
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	581	527		145	703		188	695		255
Total	3010	3237	2912		525	3467		571	3505		628

% refers to percentage capacity (Total bodies/capacity)

SR refers to total enrolment of the senior elementary program (7-8)



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District School Board

Scenario Evaluation – Scenario 4

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- Recognizing the distribution of Special Education, French Immersion and English as a Second Language programs

Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002			
Review elementary school organization			
Recognize distribution Spec Ed., F.I., ESL programs			

Scenario Evaluation – Scenario 4

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Objective	Meets	Doesn't Meet	Comments
Regard for Board Policy 3002			



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Scenario Evaluation – Scenario 4

Objective	Meets	Doesn't Meet	Comments
Review elementary school organization			



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Scenario Evaluation – Scenario 4

Objective	Meets	Doesn't Meet	Comments
Recognize distribution Spec Ed., F.I., ESL programs			

Program	Current School(s)	Proposed School(s)	Comments
French Immersion	Sheppard P.S., Franklin P.S.	Sheppard P.S., Franklin P.S.	No change
Spec Ed.	Franklin P.S. (Area Comp.) Sunnyside P.S. (Life skills)	Franklin P.S. (Area Comp.) Sunnyside P.S. (Life skills)	No change
ESL	Howard Robertson P.S. Rockway P.S. Sunnyside P.S.	Howard Robertson P.S. Rockway P.S. Sunnyside P.S.	No Change

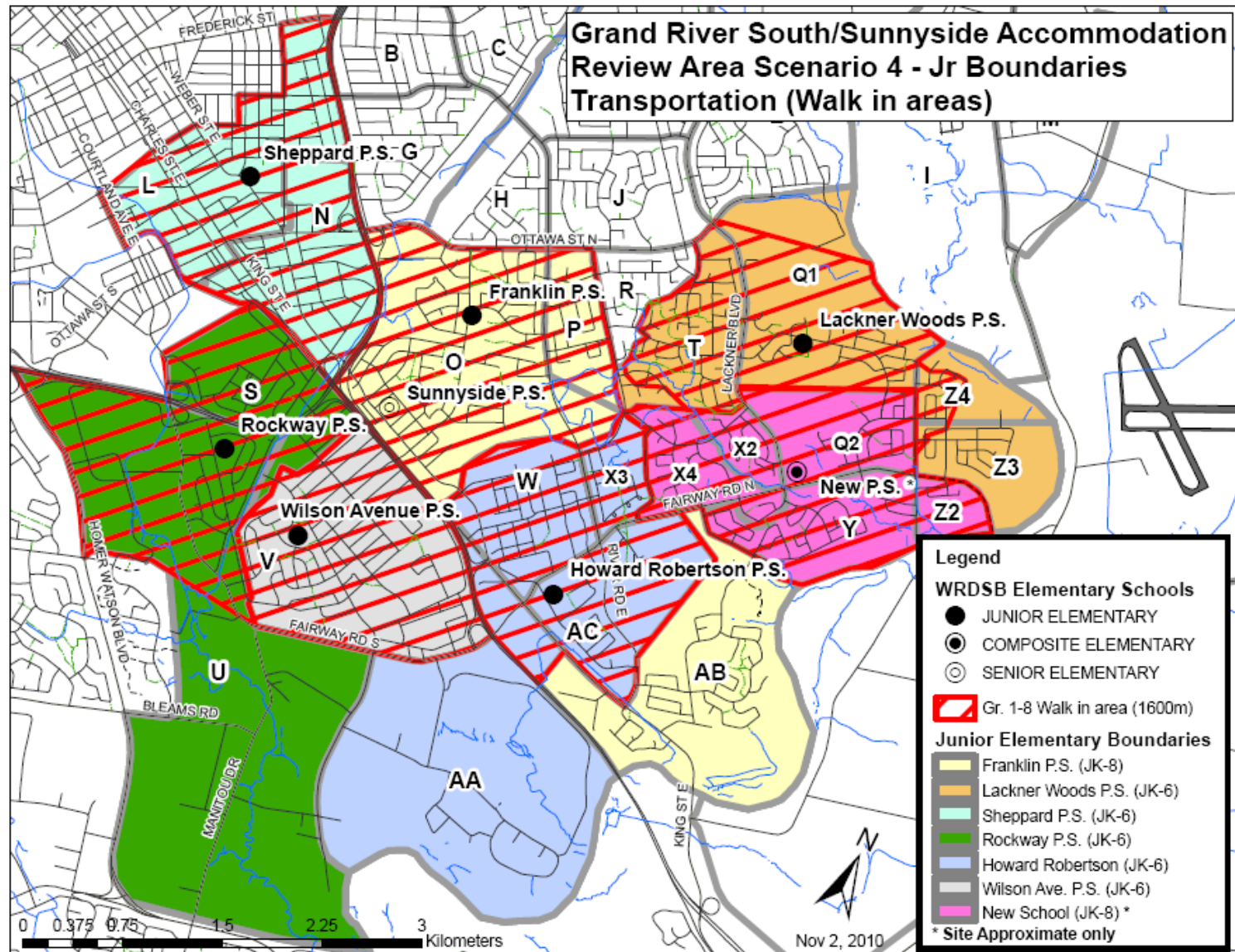


Scenario Evaluation – Scenario 4

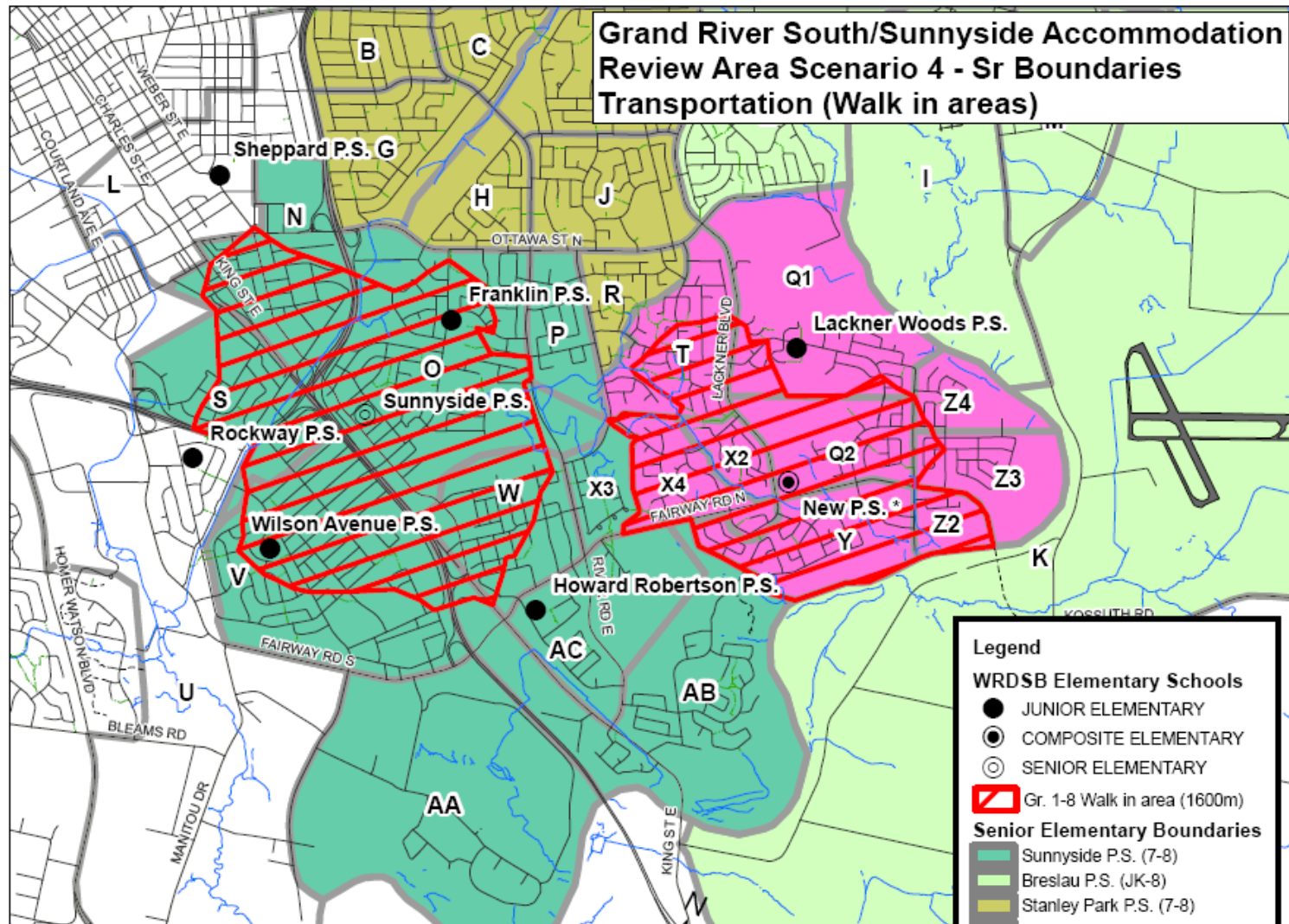
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 - Maximizing the number of students within walking distance to school.
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 - Identifying facility requirements for new mandates (i.e. AODA, FDK)
 - Improving retained facilities (i.e. site, layout, security, access, facility)

Objective	Meets	Doesn't Meet	Comments
Maximize students within walking distance			
Maximize the number of students in permanent accommodation			
Eliminate where practical underutilized space			
Identify facility requirements for new mandates			
Improve retained facilities			

Scenario Evaluation – Scenario 4



Scenario Evaluation – Scenario 4



Objective	Meets	Doesn't Meet	Comments
Maximize students within walking distance			

Scenario Evaluation – Scenario 4

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Scenario Evaluation – Scenario 4

Objective	Meets	Doesn't Meet	Comments
Identify facility requirements for new mandates			
Improve retained facilities			

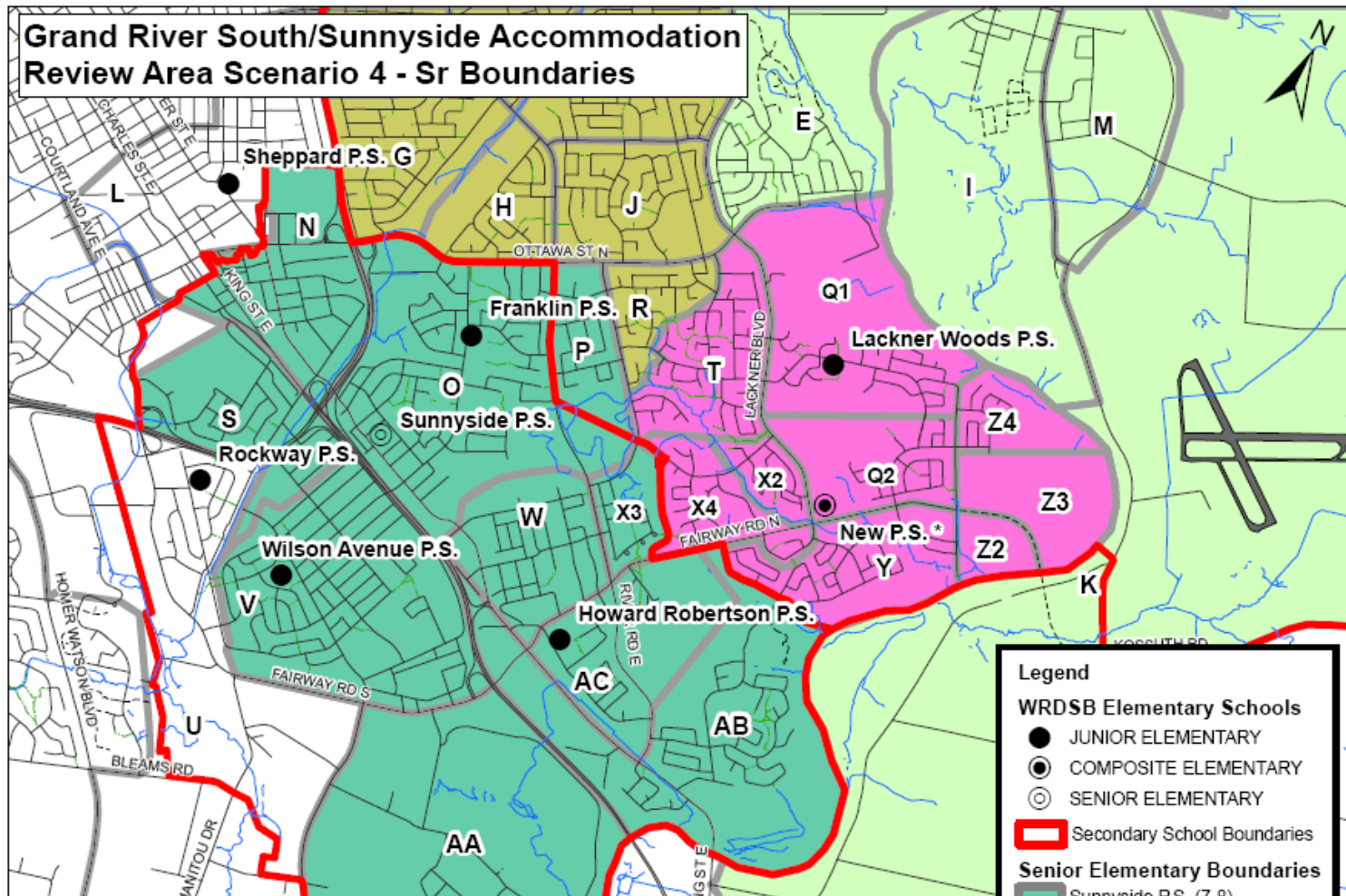
Facility	Project	FDK	Accessibility
Lackner Woods P.S.	60 pupil place addition including, FDK	4 rooms	Accessibility may be part of construction tender
Franklin P.S.		FDK implemented 2010/2011	Accessible
Sheppard P.S.		2 rooms	Refer to accessibility committee for prioritization
Howard Robertson P.S.	Parking lot, office, grounds improvements	4 rooms (FDK implemented 2010/2011)	Refer to accessibility committee for prioritization
Sunnyside P.S.		none	Refer to accessibility committee for prioritization
Wilson Avenue P.S.		4 rooms (FDK 2011/2012). Already constructed	Accessible
Rockway P.S.		2 rooms	Refer to accessibility committee for prioritization
New JK-8 school (Fairway Rd. Lackner Blvd. Area)	New 650 pupil place JK-8 facility	4 rooms	Will be constructed accessible

Scenario Evaluation – Scenario 4

- Develop a solution that is long-term (approximately 10 years) by:
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Objective	Meets	Doesn't Meet	Comments
Create more consistent feeds between senior elementary program and secondary programs			
Addresses future development and demographics			
Minimizes number of student transitions			

Scenario Evaluation – Scenario 4

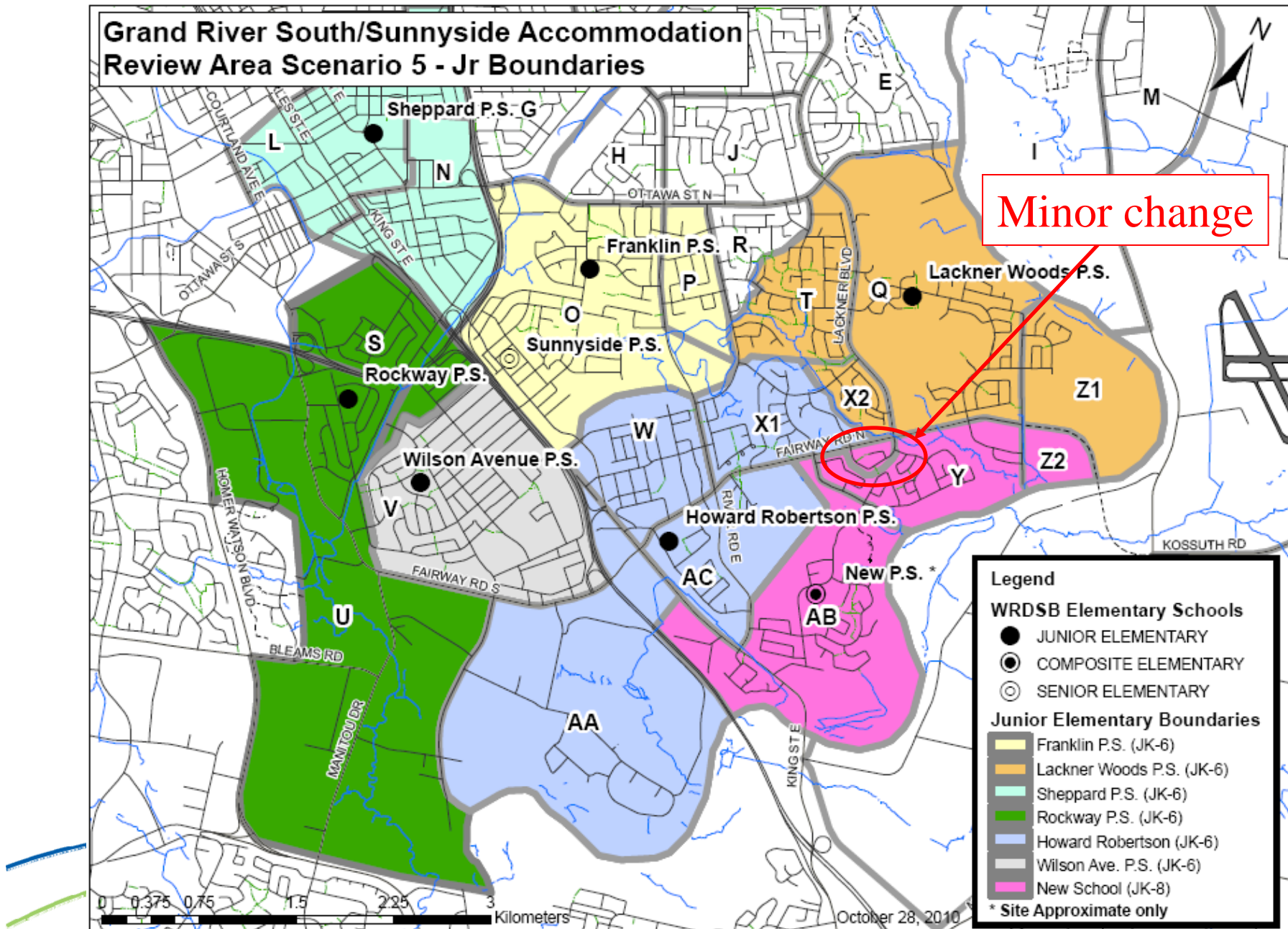


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Scenario Evaluation – Scenario 4

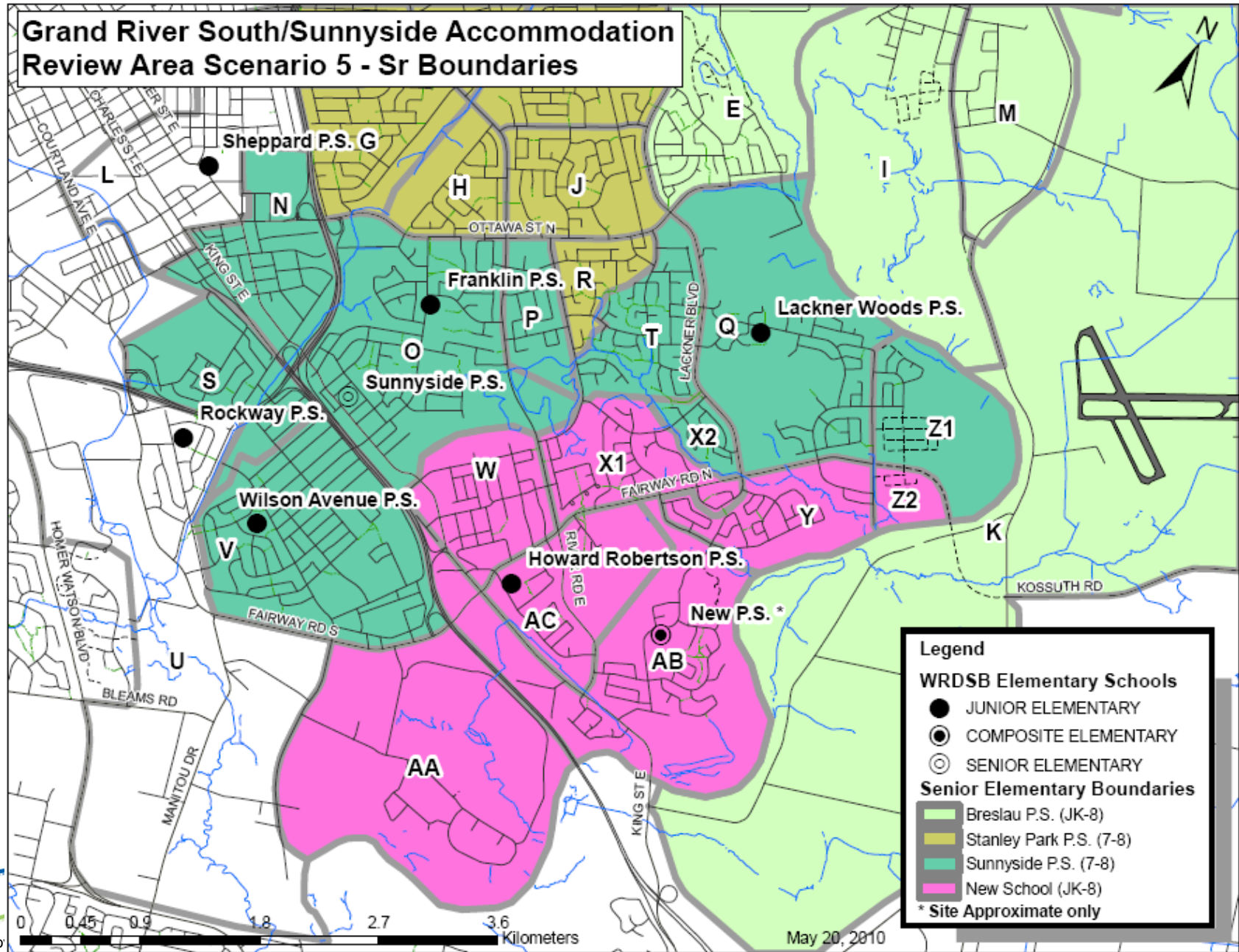
Objective	Meets	Doesn't Meet	Comments
Addresses future development and demographics			
Minimizes number of student transitions			

Scenarios – Scenario 5



Scenarios – Scenario 5

Grand River South/Sunnyside Accommodation Review Area Scenario 5 - Sr Boundaries



Scenarios – Scenario 5

Description

- Additional JK-8 accommodation constructed in Morrison Rd. Area . Receives Area Y , and Area Z2 from Sheppard P.S., and Area AB from Franklin P.S.
- Lackner Woods P.S. receives Area Z1 from Sheppard P.S.
- Howard Robertson P.S. receives Area X1 from Lackner Woods P.S.
- New JK-8 provides the Sr. 7-8 program for its own catchment as well as Howard Robertson P.S.
- Sunnyside P.S. continues to provide the Sr. 7-8 program for Wilson Ave., Franklin, Lackner Woods and portions of Rockway and Sheppard public schools. Receives Areas P and T from Stanley Park eliminating the split feeds from Franklin P.S. and Lackner Woods P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Lackner Woods P.S.	368	445	388	121		577	157		606	165	
Franklin P.S.	582	443	398	76		436	75		433	74	
Sheppard P.S.	429	310	280	72		281	66		273	64	
Howard Robertson P.S.	526	542	468	103		556	106		584	111	
Sunnyside P.S.	423	325	325	77	325	353	83	353	403	95	403
Wilson Ave. P.S.	428	435	384	102		436	102		439	103	
Rockway P.S.	254	233	204	92		246	97		246	97	
New School	???	513	475		203	603		223	552		232
Total	3010	3246	2921		528	3488		576	3536		635



Scenario Evaluation – Scenario 5

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Regard for Board Policy 3002			
Review elementary school organization			
Recognize distribution Spec Ed., F.I., ESL programs			

Scenario Evaluation – Scenario 5

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Scenario Evaluation – Scenario 5

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Scenario Evaluation – Scenario 5

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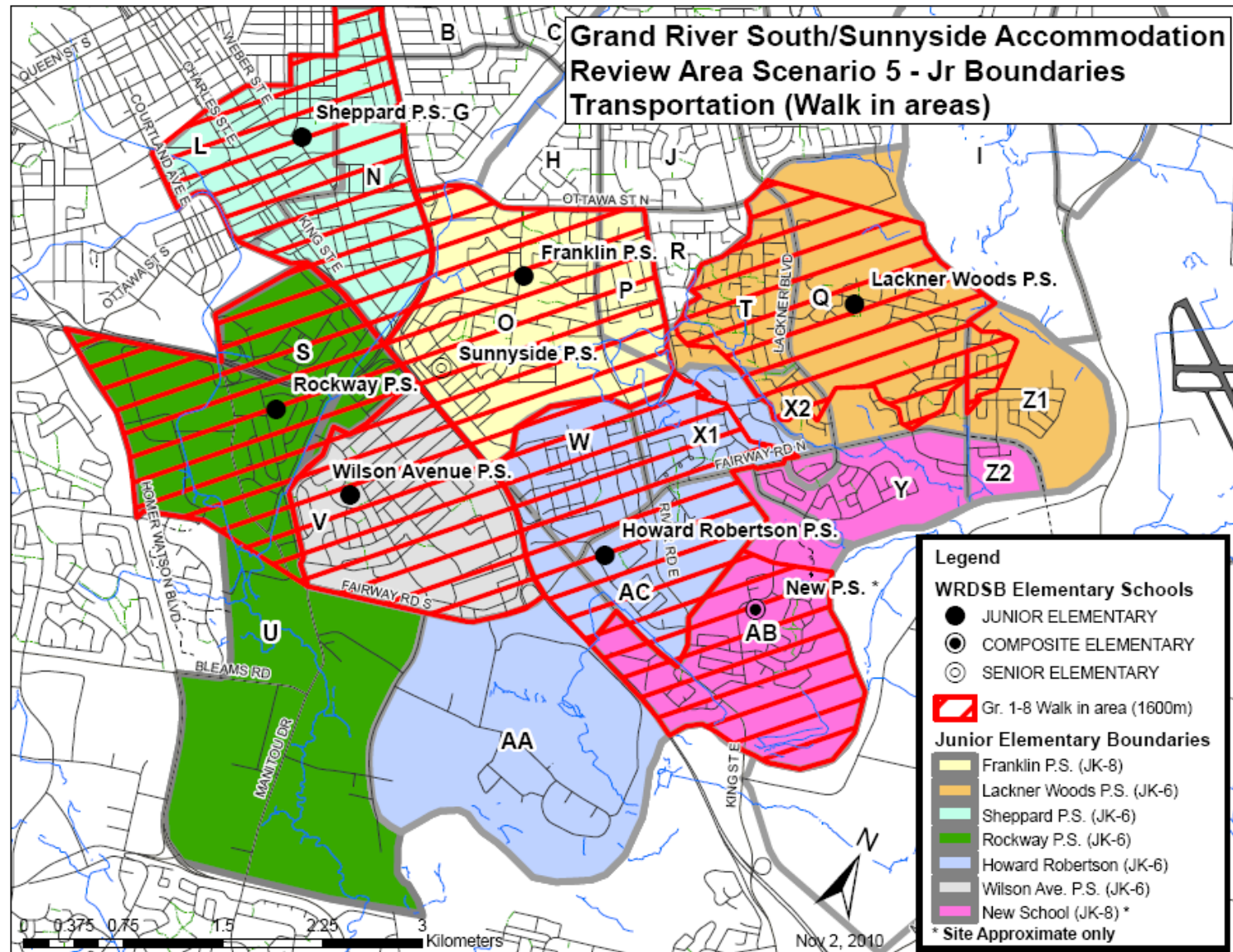


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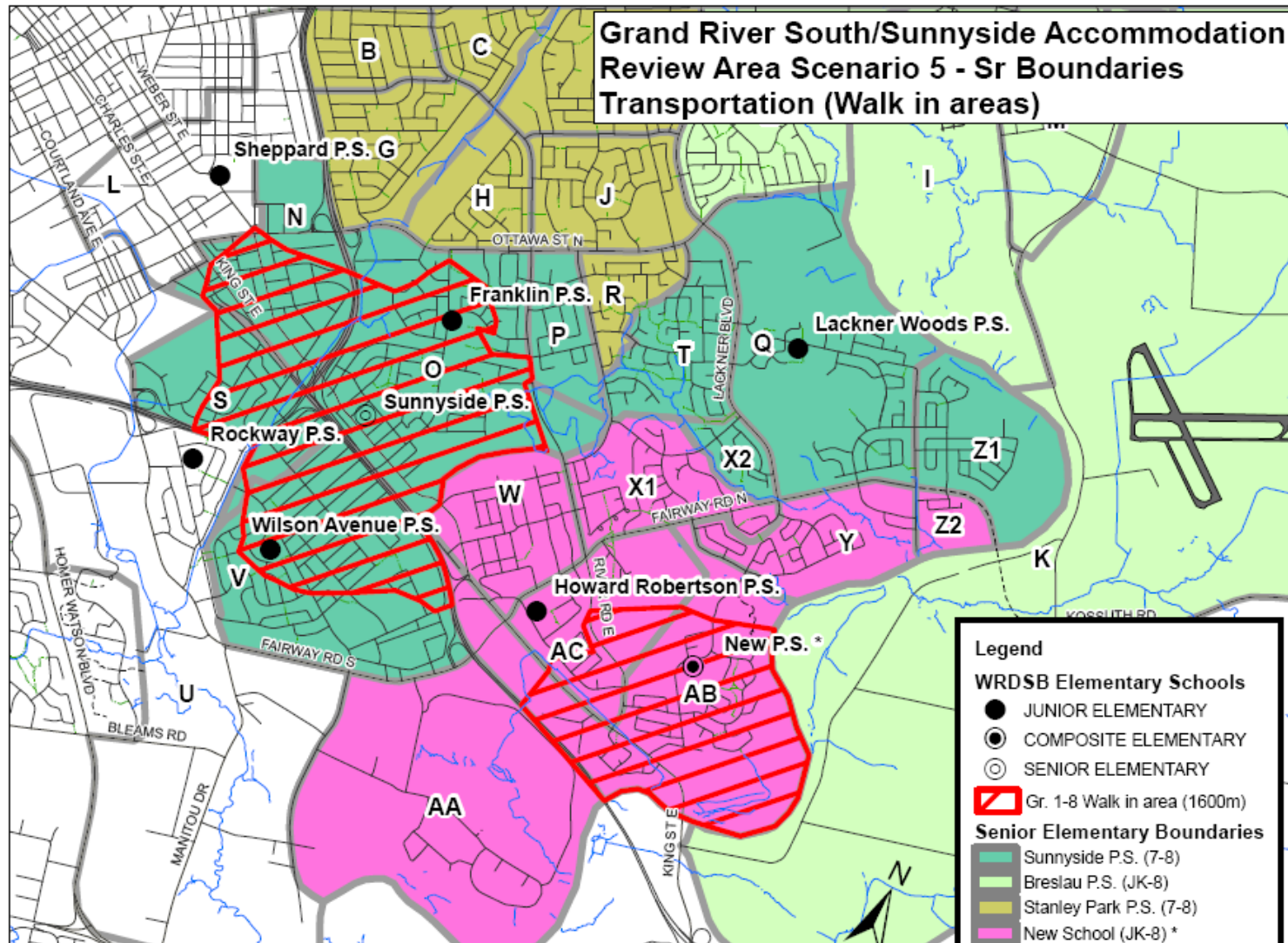
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Scenario Evaluation – Scenario 5



Scenario Evaluation – Scenario 5



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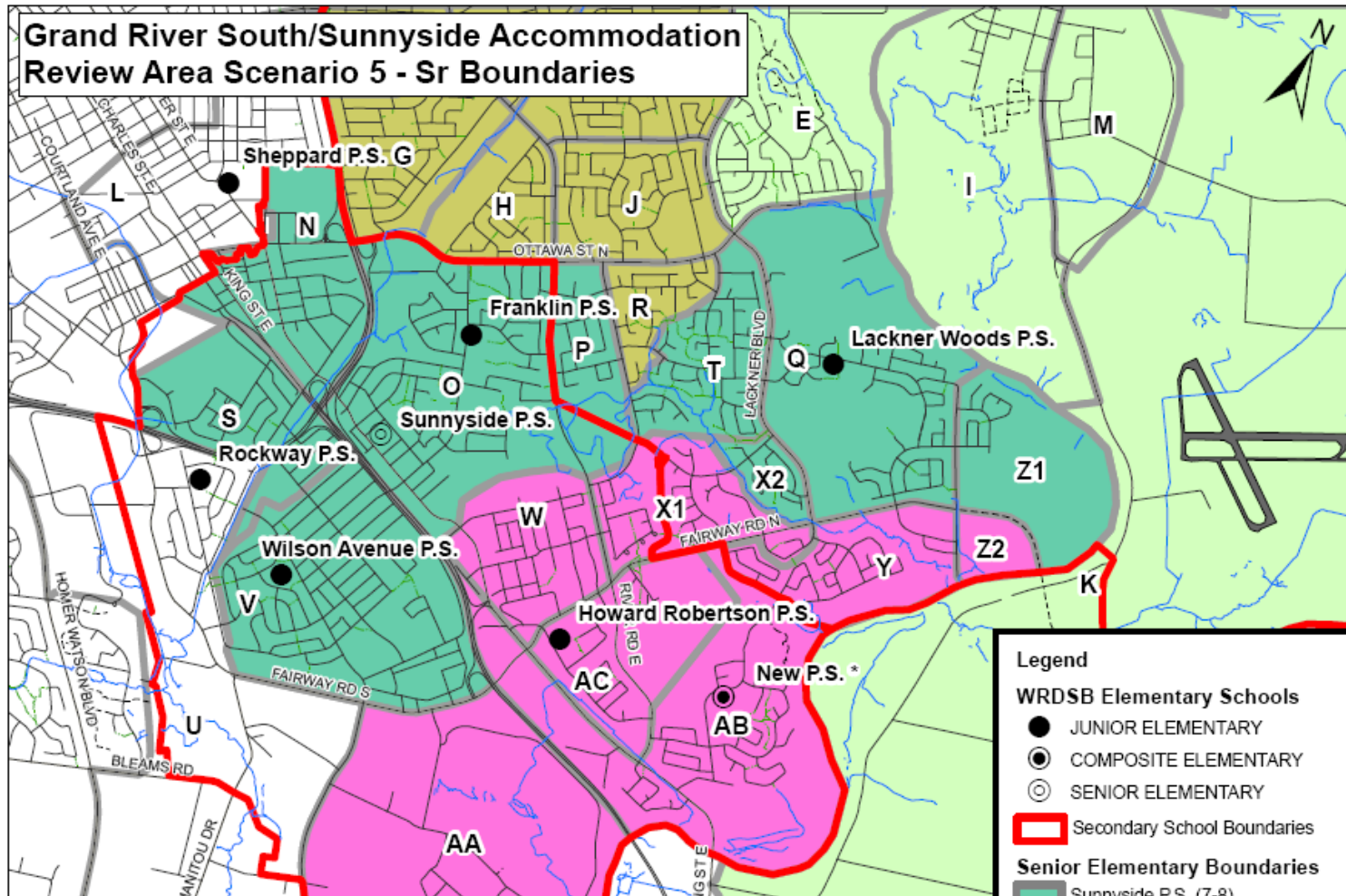
Facility	Project	FDK	Accessibility
Lackner Woods P.S.	2 storey 240 pupil place addition including accessibility, FDK, parking	5 rooms	Accessibility part of construction tender
Franklin P.S.		FDK implemented 2010/2011	Accessible
Sheppard P.S.		2 rooms	Refer to accessibility committee for prioritization
Howard Robertson P.S.	60 pupil place addition including parking lot improvements, office, grounds improvements	5 rooms (FDK implemented 2010/2011)	Refer to accessibility committee for prioritization
Sunnyside P.S.		none	Refer to accessibility committee for prioritization
Wilson Avenue P.S.		4 rooms (FDK 2011/2012). Already constructed	Accessible
Rockway P.S.		2 rooms	Refer to accessibility committee for prioritization
New JK-8 school (Fairway Rd. Lackner Blvd. Area)	New 550 pupil place JK-8 facility	3 rooms	Will be constructed accessible

Scenario Evaluation – Scenario 5

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Objective	Meets	Doesn't Meet	Comments
Create more consistent feeds between senior elementary program and secondary programs			
Addresses future development and demographics			
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Scenario Evaluation – Scenario 5

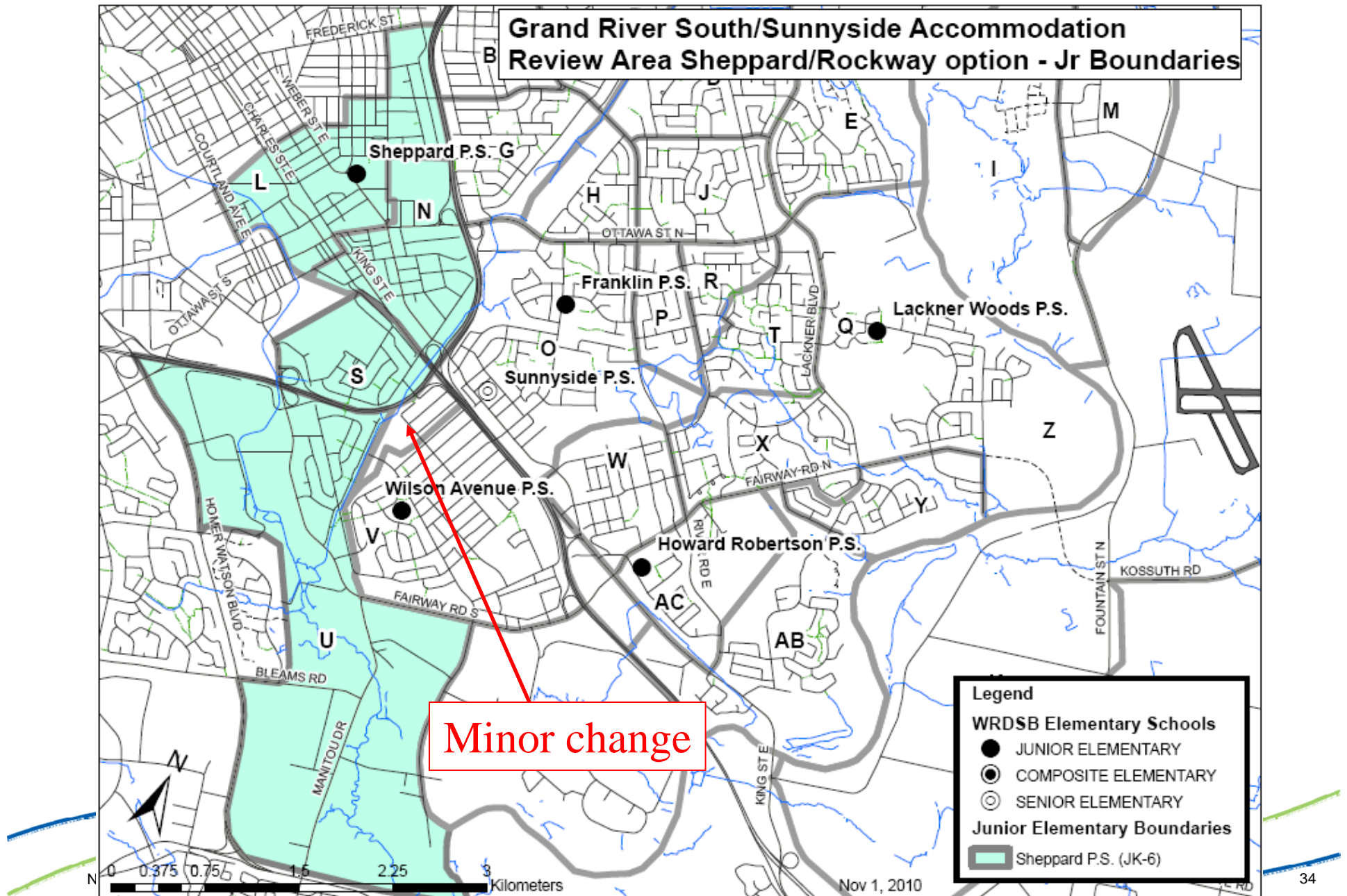


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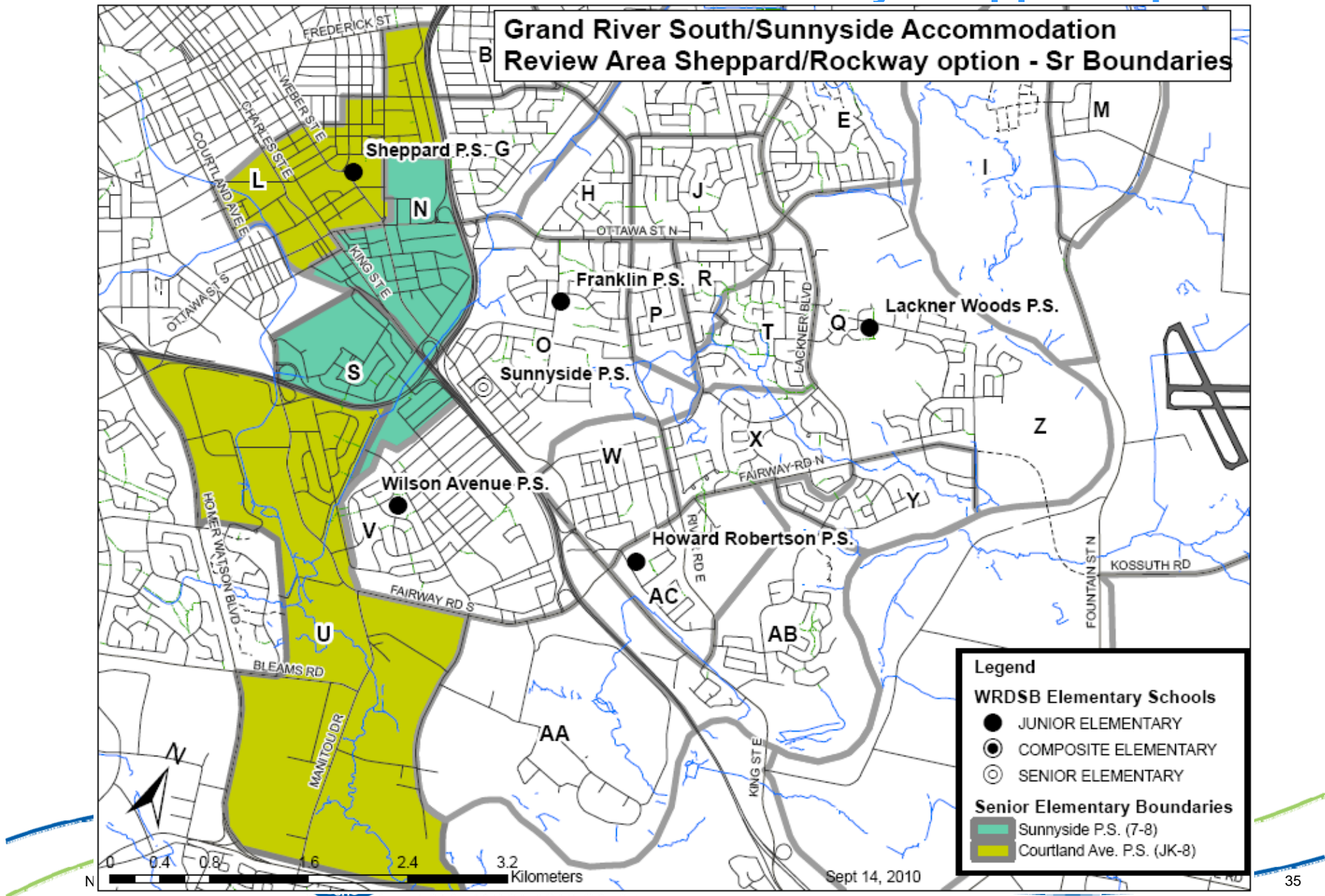
Scenario Evaluation – Scenario 5

Objective	Meets	Doesn't Meet	Comments
Addresses future development and demographics			
Minimizes number of student transitions			

Scenarios – Rockway/Sheppard option



Scenarios – Rockway/Sheppard option



Scenario Evaluation – Rockway/Sheppard option

Description

- Rockway P.S. closes, students attend Sheppard P.S.
- No change from current JK-6 feed to 7-8 facility
- Addition/renovations required at Sheppard P.S.

School	Built Capacity	2012				2016			2021		
		Total	FTE	%	SR	Total	%	SR	Total	%	SR
Sheppard P.S.	429	518	462	121		495	115		487	114	
Rockway P.S.	254	Closed									
Total	429	518	462		0	495		0	487		0

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Scenario Evaluation – Rockway/Sheppard option

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Scenario Evaluation – Rockway/Sheppard option

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Scenario Evaluation – Rockway/Sheppard option

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Scenario Evaluation – Rockway/Sheppard option

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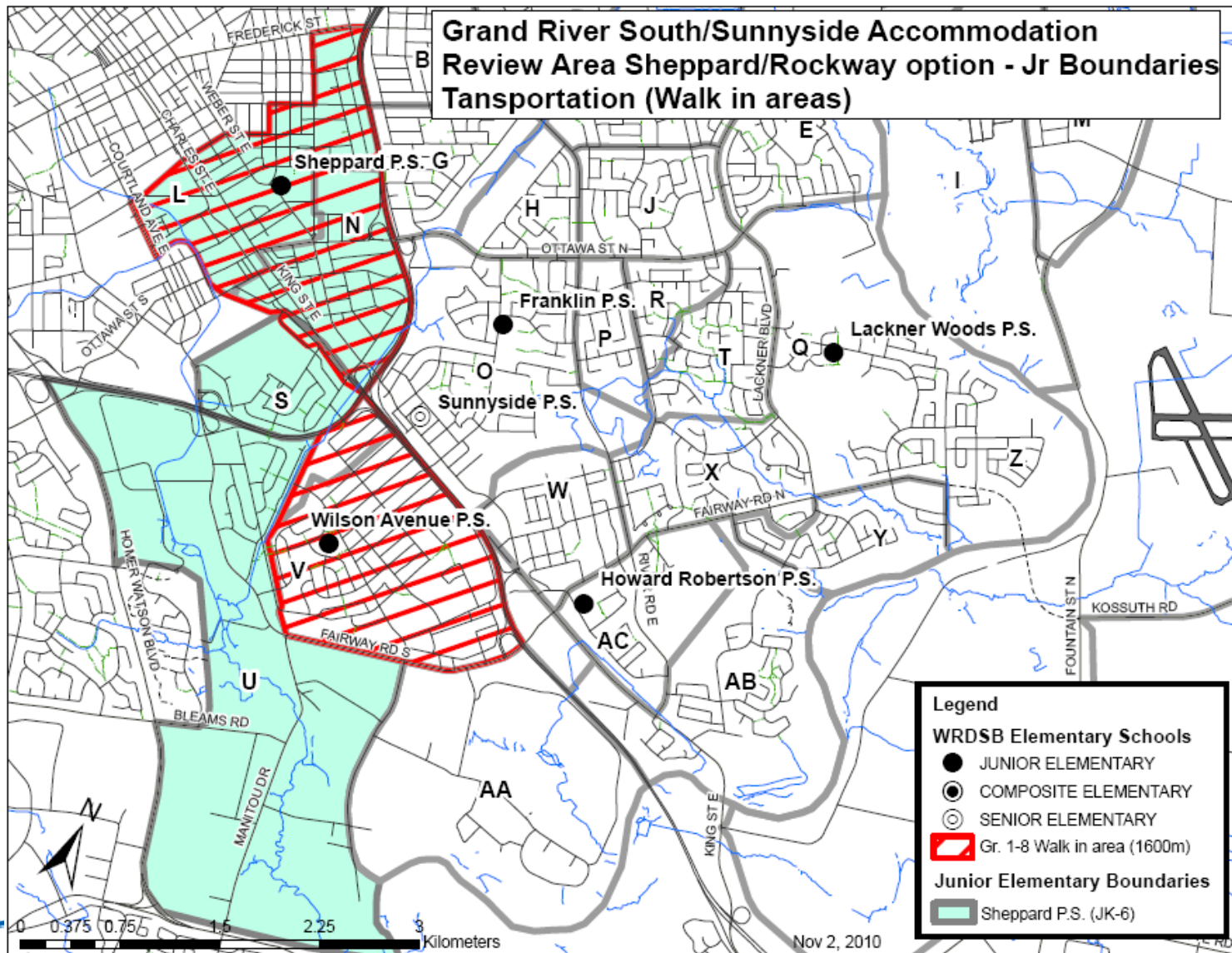
Program	Current School(s)	Proposed School(s)	Comments
French Immersion	Sheppard P.S.,	Sheppard P.S.,	No change
Spec Ed.	n/a	n/a	No change
ESL	n/a	n/a	No Change

Scenario Evaluation – Rockway/Sheppard option

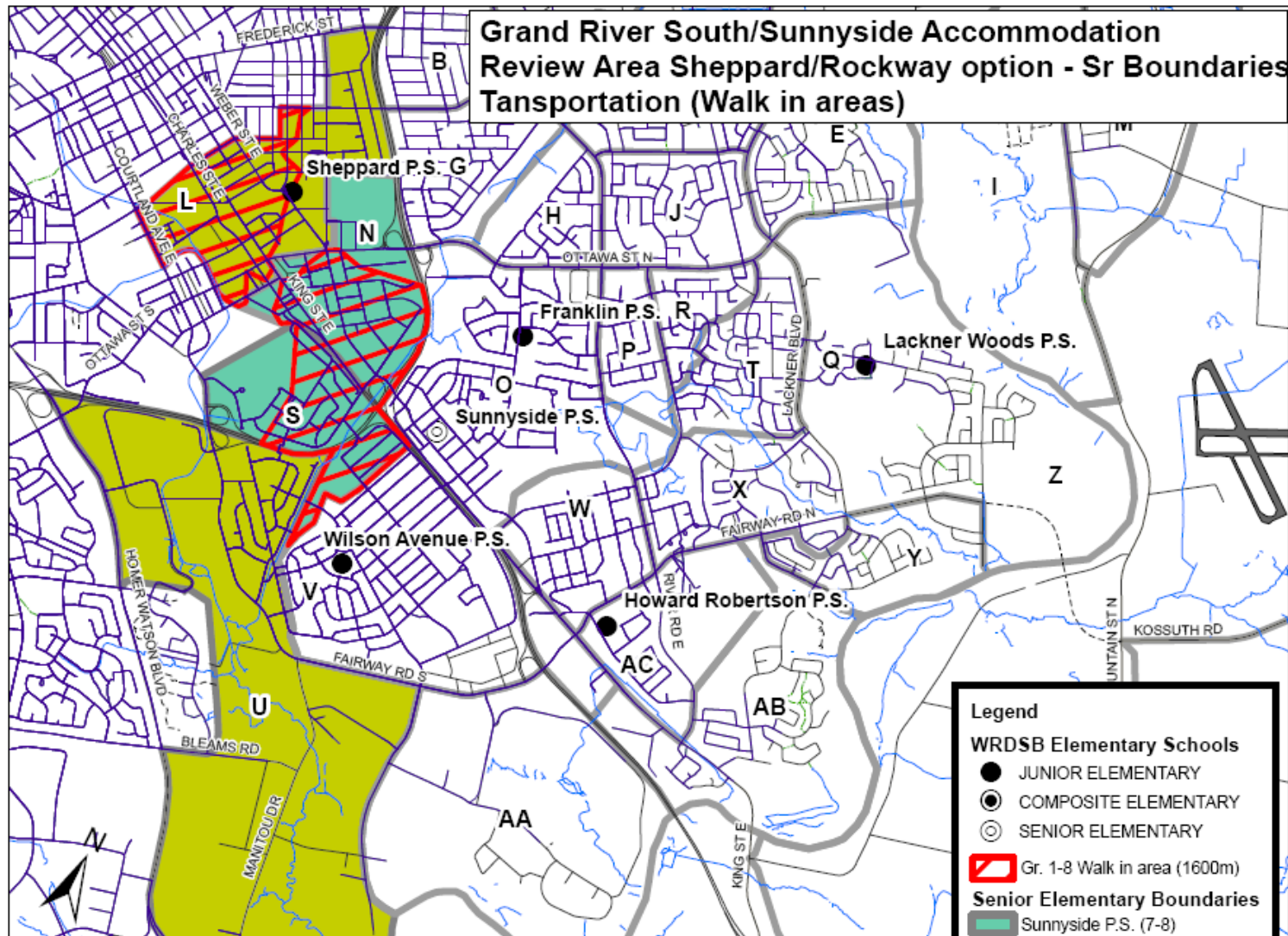
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Scenario Evaluation – Rockway/Sheppard option



Scenario Evaluation – Rockway/Sheppard option



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Scenario Evaluation – Rockway/Sheppard option

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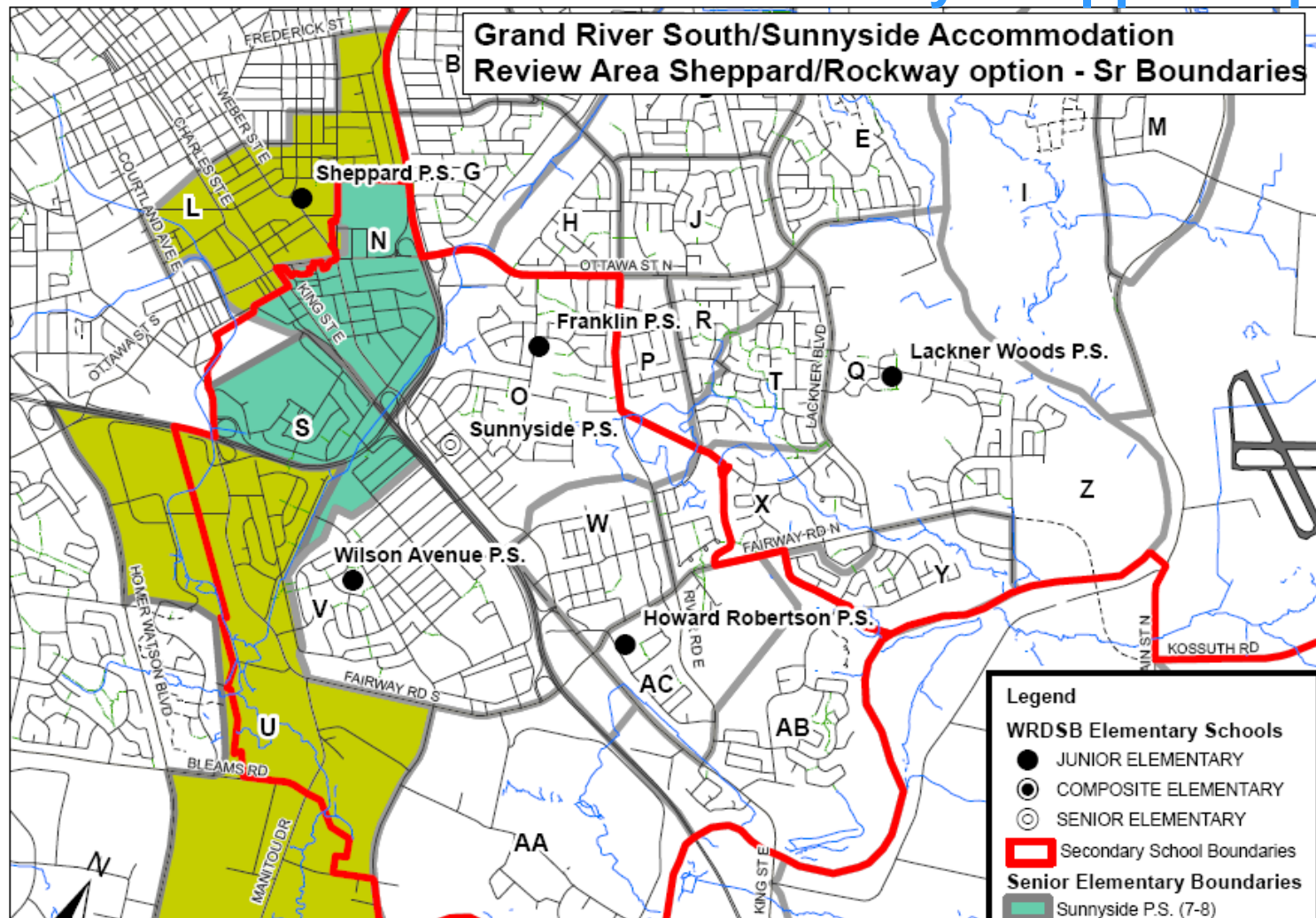
Facility	Project	FDK	Accessibility
Sheppard P.S.	60 pupil place addition including FDK, parking, 2 nd gym. Bus bay/drop off	4 rooms	Accessibility possibly to be included in construction tender
Rockway P.S.	Close Rockway P.S.	n/a	n/a

Scenario Evaluation – Rockway/Sheppard option

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Addresses future development and demographics			
Minimizes number of student transitions			

School Information Profiles



School Information Profile

Date: **January/2010**
Month/Year

SCHOOL PROFILE		
School: Franklin Public School		
Address: 371 Franklin Street North, Kitchener, ON N2A 1Y9		
Grade Configuration	JK-6	
Age of Facility	47 years	
Site Size	6.3 ac	2.549 ha
Building Size – GFA	43645 sq ft	4054.75 m ²
School Capacity (building only, Ministry recognized)	582	
School Capacity (building and porta-pak)	582	
Number of portables	6	
Current enrolment (Total/FTE)	608/545	
Utilization (% Accommodation)	94%	
Historic FTE Enrolment (past 5 years) Based on October 31 Enrolment	Year: 2008	Enrolment: 541.5
	Year: 2007	Enrolment: 527.5
	Year: 2006	Enrolment: 553.5
	Year: 2005	Enrolment: 564.5
	Year: 2004	Enrolment: 545.5
Enrolment FTE Projection (next 5 years)	Year: 2010	Enrolment: 555
	Year: 2011	Enrolment: 540
	Year: 2012	Enrolment: 550
	Year: 2013	Enrolment: 543
	Year: 2014	Enrolment: 532
Feeder Schools:	Grades:	
Number of Out of Boundary Students	132	
Number of Split Grades		
Is there a French Immersion Program?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Attachments: Site and Floor Plans with date of original building and any subsequent additions

The ARC may customize the Board's generic School Information Profile to the schools under review. The School Information Profile must include the four considerations:

Section 1: Value to the Student

Section 2: Value to the Board

Section 3: Value to the Community

Section 4: Value to the Local Economy



Future Meeting Dates

- Grand River South/Sunnyside Accommodation Review
 - ARC #13: Tuesday November 16, 2010, (tentative)
 - Public Meeting # 3 Nov, 23
 - Sunnyside P.S. 5:30-7:30 p.m.



Contact Information

- Website: www.wrdsb.ca
 - » About>Planning>Accommodation Reviews
 - » Grand River South/Sunnyside Accommodation Review
- E-mail: boundaryfeedback@wrdsb.on.ca
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