



West Waterloo Elementary Boundary Study - Phase 2

Working Group Meeting #3

January 29, 2019

AGENDA

- **Welcome and Agenda Review**
- **Review of Minutes (Meeting #2 - January 15, 2019)**
- **School Council/Community Updates**
- **Revised Issues and Objectives**
- **New Development Area Scenario (Scn #5)**
- **Scenario Implications (Scn #1-4)**
- **Public Meeting - February 12, 2019**
- **Round Table**

School Council/Community Updates

- Vista Hills PS
- Abraham Erb PS
- Laurelwood PS

DRAFT OBJECTIVES


- Reduce Enrolment Pressure at Vista Hills
- Accommodate study area enrolment with regard for school capacities and site constraints.
- Walkability and Efficiency of Transportation
- No Junior to Intermediate Split Feeds *(e.g. All Abraham Erb Grade 6 students proceed to same school for Grade 7-8)*
- Longer Term Solution
- Minimizing Impacts/Reducing Transitions where Changes Proposed

SCENARIO 5 (TWO DAs)- MAP



SCENARIO 5 (TWO DAs)- ENROLMENT PROJECTIONS

Scenario 5 - Abraham Erb 7-8 to Laurelwood + Create 2 New Das



School	Capacity with Portapak	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	452	459	443	406	404	399
<i>Projected Portable Classroom Need</i>			1	0	0	0	0	0	0
Laurelwood Public School	504*	6	562	604	648	600	595	564	568
<i>Projected Portable Classroom Need</i>			6	4	6	4	4	3	3
Vista Hills Public School	643	5	758	822	781	845	811	814	810
<i>Projected Portable Classroom Need</i>			5	8	6	9	7	7	7
<i>Total portables</i>			12	12	12	13	11	10	10

Note: Projected portables are estimates based on total enrolment vs capacity.
Actual portable needs subject to class/school organization

*The capacity of Laurelwood Public School includes a semi-permanent 6 room portapak

SCENARIO 5 IMPLICATIONS (vs Status Quo)

ENROLMENT

- Removes future students from the study area
- Enrolment relief at Vista Hills PS
- Enrolment increase at Laurelwood
- No change to Abraham Erb
- TRANSPORTATION
- One new bus required for Abraham Erb Gr 7-8 students to Laurelwood (\$42K/Annually)
- Additional buses required for DA students to holding school(s)

PORTABLES


- Reduces portable requirements at Vista Hills
- May be required at holding school(s)

TRANSITIONS

- Abraham Erb students transition to Laurelwood for Grade 7-8 instead of Vista Hills

SCENARIO 1 ENROLMENT PROJECTIONS

Scenario 1 - Abraham Erb PS to Laurelwood PS for 7-8



School	Capacity with Portapak	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	452	459	443	406	404	399
<i>Projected Portable Classroom Need</i>			1	0	0	0	0	0	0
Laurelwood Public School	504	6	562	604	648	600	595	564	568
<i>Projected Portable Classroom Need</i>			6	4	6	4	4	3	3
Vista Hills Public School	643	5	758	822	853	1018	1003	1006	1005
<i>Projected Portable Classroom Need</i>			5	8	9	16	16	16	16
<i>Total portables</i>			12	12	15	20	20	18	19

Note: Projected portables are estimates based on total enrolment vs capacity.
Actual portable needs subject to class/school organization

*The capacity of Laurelwood Public School includes a semi-permanent 6 room portapak

SCENARIO 1 IMPLICATIONS (vs Status Quo)

Scenario 1 - Abraham Erb PS to Laurelwood PS for 7-8

ENROLMENT

- Some relief at Vista Hills PS but continues to be overcrowded
- Enrolment increase at Laurelwood
- No change to Abraham Erb

TRANSPORTATION

- One new bus required for Abraham Erb Gr 7-8 students to Laurelwood (\$42K/Annually)

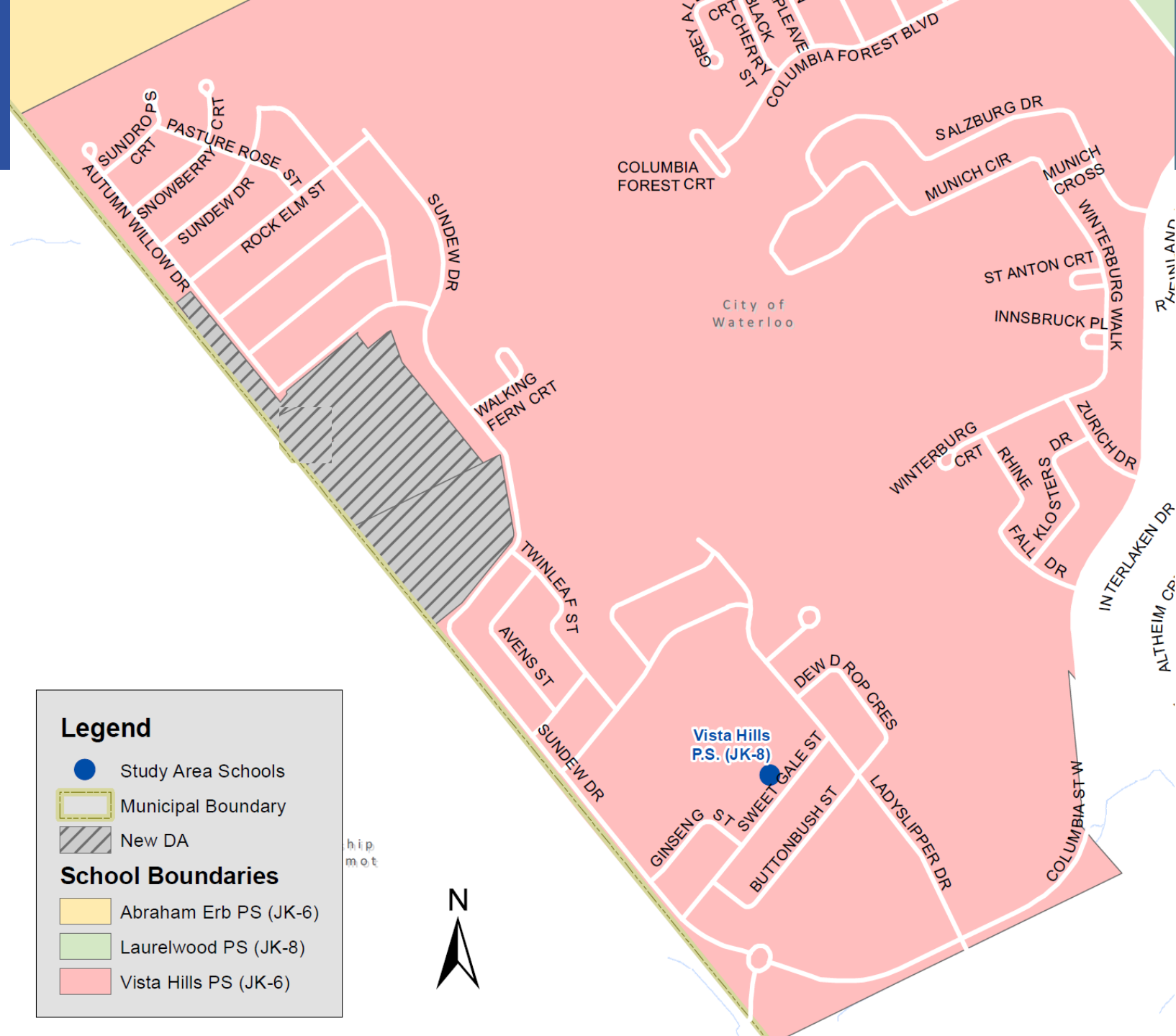
PORTABLES

- More portables may be required at Laurelwood PS
- Fewer portables at Vista Hills, but still projected to need 16

TRANSITIONS


- Abraham Erb students transition to Laurelwood for Grade 7-8 instead of Vista Hills

SCENARIO 2 MAP



SCENARIO 2 ENROLMENT PROJECTIONS

Scenario 2 - Abraham Erb PS to Laurelwood PS for 7-8, Establish new DA



School	Capacity with Portapak	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	452	459	443	406	404	399
<i>Projected Portable Classroom Need</i>			<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Laurelwood Public School	504	6	562	604	648	600	595	564	568
<i>Projected Portable Classroom Need*</i>			<i>6</i>	<i>4</i>	<i>6</i>	<i>4</i>	<i>4</i>	<i>3</i>	<i>3</i>
Vista Hills Public School	643	5	758	822	793	898	883	889	889
<i>Projected Portable Classroom Need*</i>			<i>5</i>	<i>8</i>	<i>7</i>	<i>11</i>	<i>10</i>	<i>11</i>	<i>11</i>
<i>Total portables</i>			<i>12</i>	<i>12</i>	<i>13</i>	<i>15</i>	<i>14</i>	<i>13</i>	<i>13</i>

Note: Projected portables are estimates based on total enrolment vs capacity.
Actual portable needs subject to class/school organization

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SCENARIO 2 IMPLICATIONS

Scenario 2 - Abraham Erb PS to Laurelwood PS for 7-8, Establish new DA

ENROLMENT

- Removes future students from the study area
- Enrolment relief at Vista Hills PS
- Enrolment increases at Laurelwood
- No change to Abraham Erb

TRANSPORTATION

- One additional bus required for Abraham Erb Gr 7-8 students to Laurelwood
- Additional buses required for DA students to holding school(s)

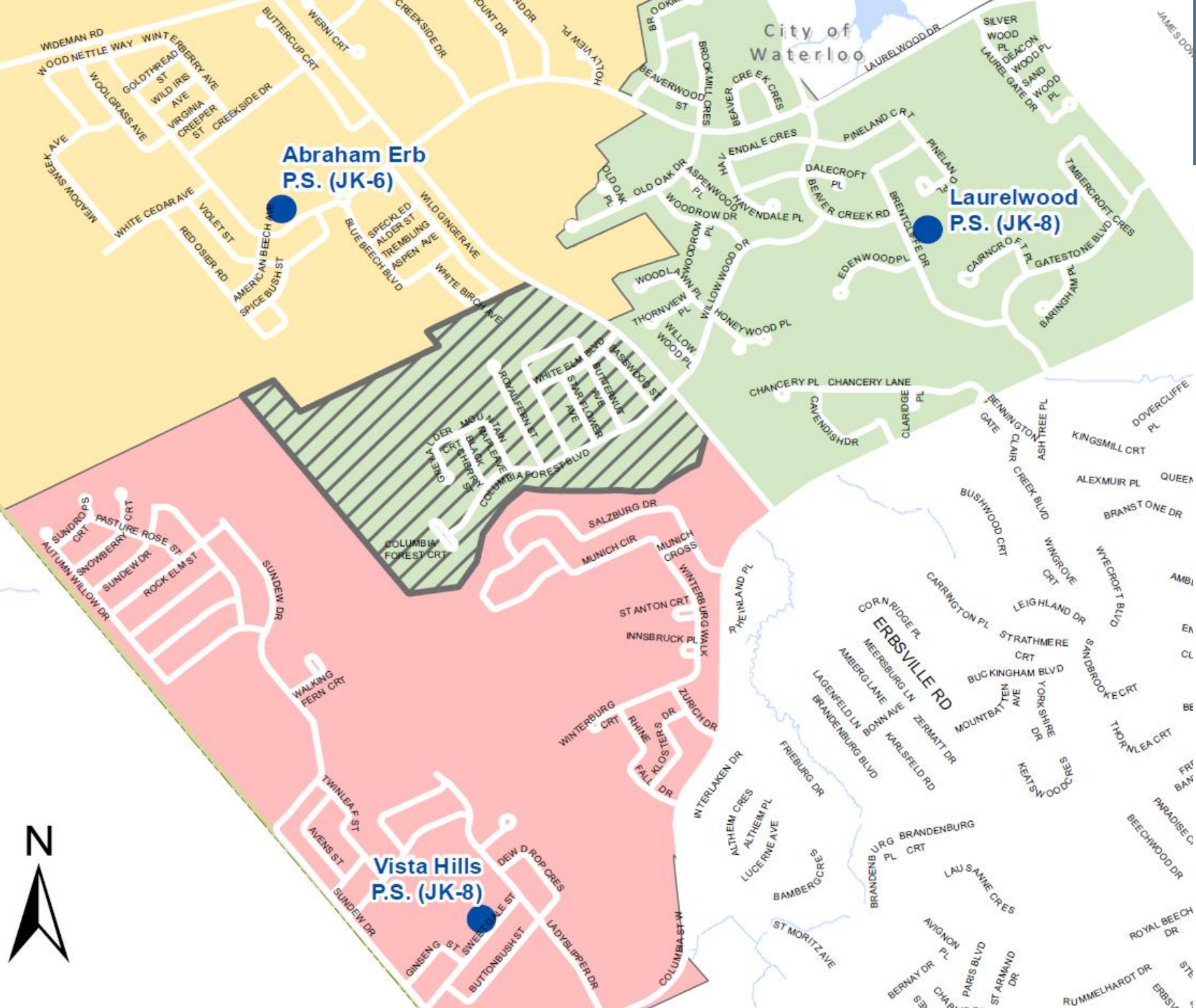
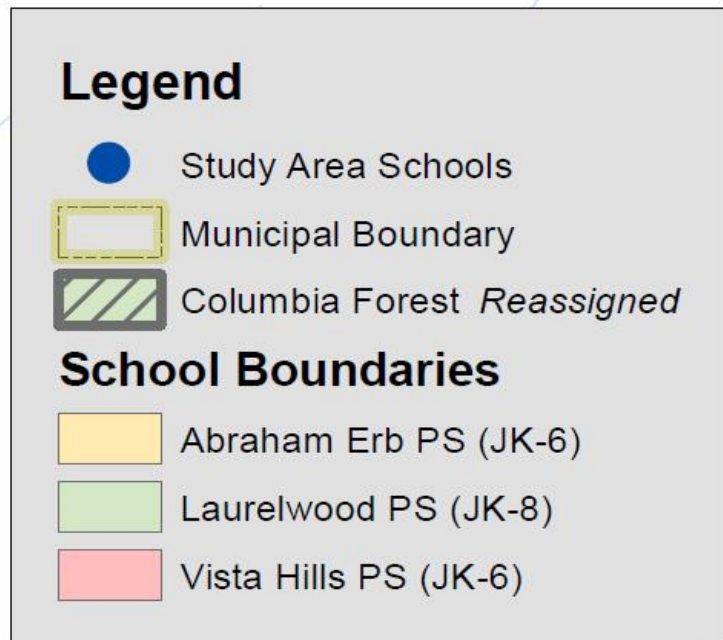
PORTABLES

- Portables may be required at Laurelwood PS
- Fewer portables at Vista Hills

TRANSITIONS


- Abraham Erb students transition to Laurelwood for Grade 7-8 instead of Vista Hills

SCENARIO 3 MAP



SCENARIO 3 ENROLMENT PROJECTIONS

Scenario 3 - Abraham Erb PS to Laurelwood PS for 7-8, Columbia Forest Neighbourhood to Laurelwood



School	Capacity with Portapak	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	452	459	443	406	404	399
<i>Projected Portable Classroom Need</i>			<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Laurelwood Public School	504*	6	562	769	810	763	738	701	705
<i>Projected Portable Classroom Need</i>			<i>6</i>	<i>12</i>	<i>13</i>	<i>11</i>	<i>10</i>	<i>9</i>	<i>9</i>
Vista Hills Public School	643	5	758	658	691	855	860	869	869
<i>Projected Portable Classroom Need</i>			<i>5</i>	<i>1</i>	<i>2</i>	<i>9</i>	<i>9</i>	<i>10</i>	<i>10</i>
<i>Total portables</i>			<i>12</i>	<i>12</i>	<i>15</i>	<i>20</i>	<i>20</i>	<i>18</i>	<i>19</i>

Note: Projected portables are estimates based on total enrolment vs capacity.
Actual portable needs subject to class/school organization

*The capacity of Laurelwood Public School includes a semi-permanent 6 room portapak

SCENARIO 3 IMPLICATIONS

Scenario 3 - Abraham Erb PS to Laurelwood PS for 7-8, Columbia Forest Neighbourhood to Laurelwood

ENROLMENT

- Enrolment relief at Vista Hills PS
- Enrolment pressure shifted to Laurelwood
- No change to Abraham Erb PS

TRANSPORTATION

- No net new transportation costs because fewer buses to Vista Hills PS
- Walkable to Laurelwood, apart from Kindergarten
- Bus required for Abraham Erb Gr 7-8

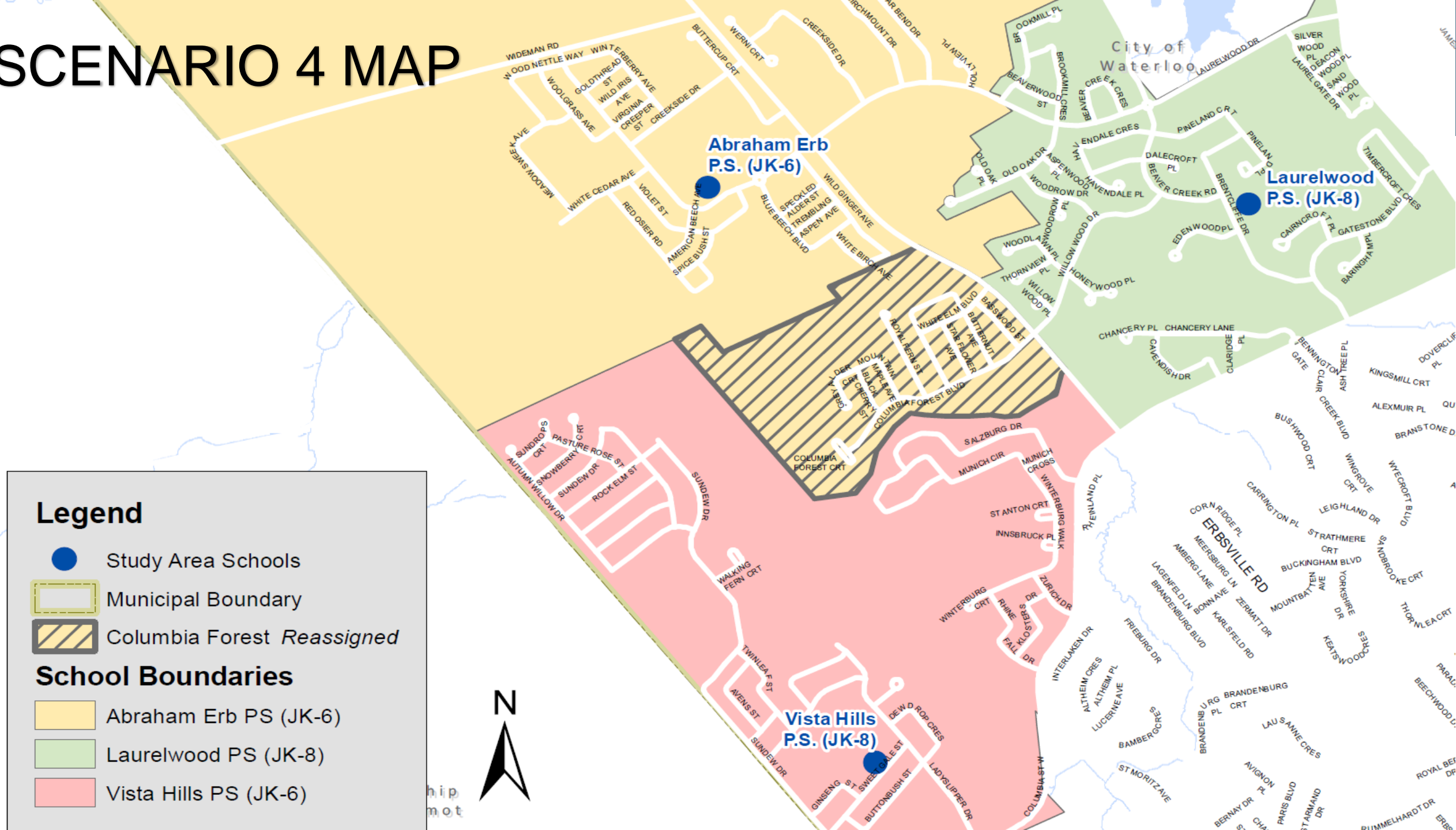
PORTABLES

- Laurelwood PS projected to require 13 portable classrooms by 2020
- Vista Hills PS projected to require fewer portables

TRANSITIONS


- Abraham Erb students transition to Laurelwood for Grade 7-8 instead of Vista Hills
- Additional transition for families impacted by the opening of Vista Hills, predominantly those who attended Edna Staebler PS in 2015.

SCENARIO 4 MAP



SCENARIO 4 ENROLMENT PROJECTIONS

Scenario 4 - Abraham Erb PS to Laurelwood PS for 7-8, Columbia Forest Neighbourhood to Abraham Erb



School	Capacity with Portapak	Current Portables	2018 (Oct.31)	2019	2020	2022	2024	2026	2028
Abraham Erb Public School	487	1	473	600	590	561	521	515	511
<i>Projected Portable Classroom Need</i>			<i>1</i>	<i>5</i>	<i>4</i>	<i>3</i>	<i>2</i>	<i>1</i>	<i>1</i>
Laurelwood Public School	504	6	562	621	678	645	623	589	593
<i>Projected Portable Classroom Need</i>			<i>6</i>	<i>5</i>	<i>8</i>	<i>6</i>	<i>5</i>	<i>4</i>	<i>4</i>
Vista Hills Public School	643	5	758	658	691	855	860	869	869
<i>Projected Portable Classroom Need</i>			<i>5</i>	<i>1</i>	<i>2</i>	<i>9</i>	<i>9</i>	<i>10</i>	<i>10</i>
<i>Total portables</i>			<i>12</i>	<i>11</i>	<i>14</i>	<i>19</i>	<i>16</i>	<i>15</i>	<i>15</i>

Note: Projected portables are estimates based on total enrolment vs capacity.
Actual portable needs subject to class/school organization

*The capacity of Laurelwood Public School includes a semi-permanent 6 room portapak

SCENARIO 4 IMPLICATIONS

Scenario 4 - Abraham Erb PS to Laurelwood PS for 7-8, Columbia Forest Neighbourhood to Abraham Erb

ENROLMENT

- Enrolment relief at Vista Hills PS
- Increased enrolment at Laurelwood PS
- Increased enrolment at Abraham Erb PS

TRANSPORTATION

- No net new transportation costs because fewer buses to Vista Hills PS
- Half of Columbia Forest walkable to Abraham Erb PS for JK-6 and all walkable to Laurelwood PS for Grade 7-8.
- Bus required for Abraham Erb Gr 7-8

PORTABLES

- Additional portables required at Abraham Erb PS

TRANSITIONS

- Abraham Erb students transition to Laurelwood for Grade 7-8 instead of Vista Hills
- Additional transitions for families impacted by the opening of Vista Hills, predominantly those who attended Edna Staebler PS in 2015.

PUBLIC MEETING

- **February 12, 2019**
7:00 pm start
Vista Hills Public School
- **All welcome to attend**
- Approve minutes by email and post prior to public meeting

MEETING SCHEDULE

Meeting	Biweekly	Location	Time
Public Meeting	February 12, 2019	Vista Hills PS	7:00-9:00pm
Working Meeting 4	February 26, 2019	Laurelwood PS	5:00-6:30pm

COMMUNICATION

- boundaryfeedback@wrdsb.ca
Subject: West Waterloo Boundary Study
- Web page posts directed to study area schools
- A boundary study webpage has been published
<https://www.wrdsb.ca/planning/westwaterloophase2/>

ROUND TABLE





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