

FISCHER-HALLMAN/HURON ELEMENTARY SCHOOLS BOUNDARY STUDY

PUBLIC MEETING #1 OCTOBER 24, 2017

AGENDA

- 1. Welcome/Introductions
- 2. Explanation of Boundary Study Process
- 3. Study Purpose and Issues Identification
- 4. Draft Goals/Objectives
- 5. Scenarios
- 6. Next Steps
- 7. Important Dates
- 8. Q & A
- 9. Open House

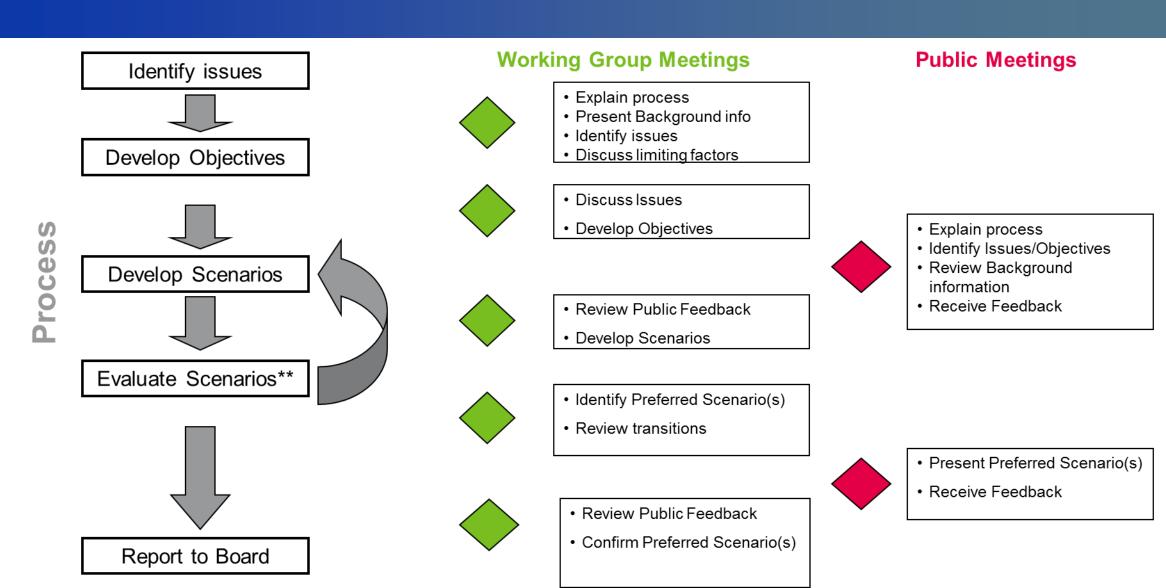


WHAT IS A BOUNDARY STUDY?

The WRDSB considers a School Boundary Study when considering a change to one or more school attendance areas. There can be a number of reasons for a study:

- Changing the grade structure of an elementary school this would include changing an elementary school from a JK-6 format to a composite school with JK-8;
- Balancing enrolment and facilities one school may have too many students for its capacity and another may have too few;
- After municipalities approve new residential development, the area needs to be assigned to a school where capacity exists;
- Opening of a new school and establishing the new boundary and adjusting boundaries of the existing schools in the area

BOUNDARY STUDY PROCESS



^{**}Scenario development and evaluation may go through multiple iterations as scenarios are evaluated, and new ideas result from the evaluation.



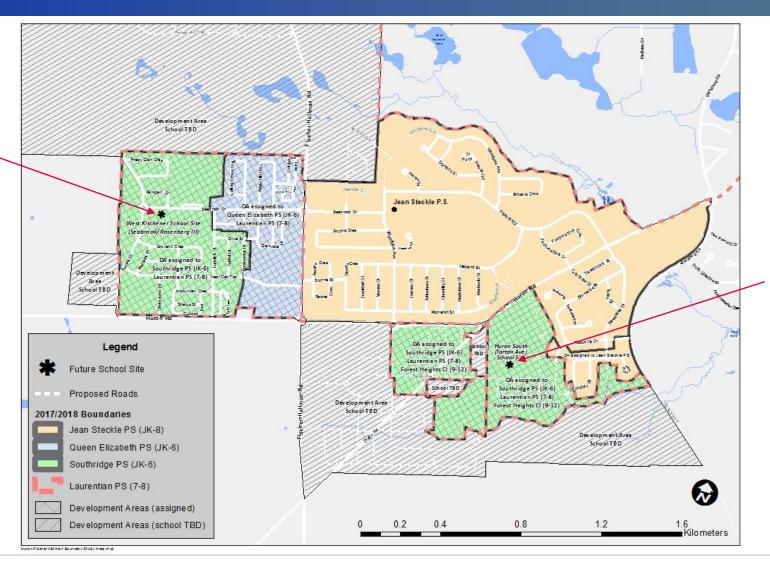
PURPOSE AND ISSUES

To establish a school attendance area boundary for the new Seabrook Dr. school in Southwest Kitchener

- The issues to be examined in this area include:
 - Enrolment Pressure at Jean Steckle PS
 - Transition planning

STUDY AREA

New 335 Seabrook
Dr. School
Opening Sept. 2018



New Tartan Ave. School Opening ???? (Earliest, Sept. 2020)

HISTORIC & CURRENT ENROLMENT

School	Crados		Capacity					
Scriooi	Grades	2012	2013*	2014	2015	2016	2017	(OTG)**
Jean Steckle PS	JK-8	-	531	722	819	886	912	712
Queen Elizabeth PS	JK-6	247	250	273	258	280	308	358
Southridge PS	JK-6	443	420	399	424	458	548	518
Laurentian PS	7-8	464	446	420	388	409	440	421
Total		1154	1647	1814	1889	2033	2208	2009

^{*}Jean Steckle PS opened 2013 JK-7, adding Gr. 8 the following year

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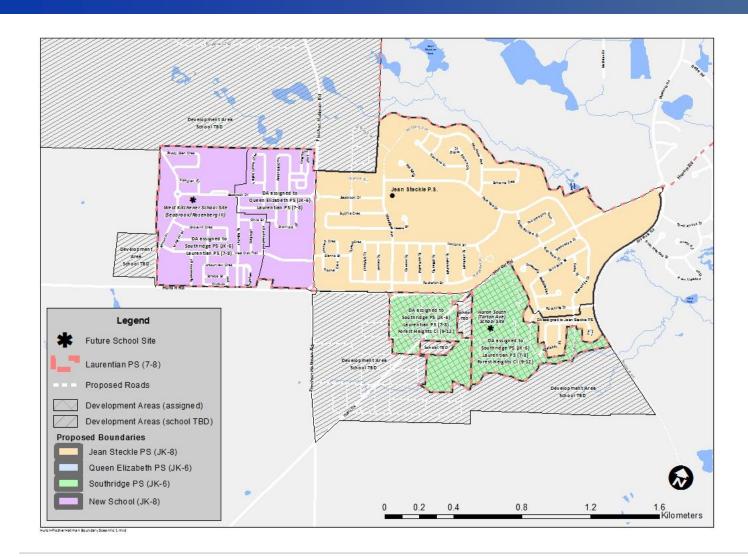
• Since 2014, enrolment at Study Area schools has increased by 21%

^{**}OTG (On-the-ground) capacity. Ministry of Education measure describing school capacity

DRAFT OBJECTIVES

- Establish school attendance boundary for new Elementary school
- Reduce enrolment at Jean Steckle PS
- Maximize the use of built permanent capacity/Minimize the need for temporary accommodation (portables)
- Minimize transitions where changes are proposed

SCENARIO 1 - DESCRIPTION



 New boundary created for 335
 Seabrook Dr. school consisting of Mattamy 'Wildflowers' subdivision

SCENARIO 1 - PROJECTED ENROLMENT

School	Grades		Capacity					
School	Graues	2018	2020	2022	2024	2026	2028	(OTG)**
Jean Steckle PS	JK-8	935	1016	1034	998	954	912	715
Queen Elizabeth PS	JK-6	247	212	201	198	198	198	358
Southridge PS	JK-6	420	477	528	555	581	583	518
Laurentian PS	7-8	440	451	433	448	414	420	421
New School	JK-8*	279	308	333	356	359	355	669
Total		2321	2464	2529	2555	2506	2468	2681

^{*}New school will open as JK-7 in 2018, adding Gr. 8 in 2019

^{**}OTG (On-the-ground) capacity. Ministry of Education measure describing school capacity

SCENARIO 1 – PROPOSED TRANSITIONS

Southridge Public School

- 'Wildflowers' community students to attend new school Sept. 2018
 - Option for 2018 Gr. 6 students to finish at Southridge PS (with transportation), no siblings
 - French Immersion students may remain at Southridge PS for the French Immersion program (with siblings). Transportation will not be provided (In accordance with Board Procedure – 4260 section 15.1)

Queen Elizabeth Public School

- Wildflowers' community students to attend new school Sept. 2018
 - Option for 2018 Gr. 6 students to finish at Queen Elizabeth PS (with transportation), no siblings

SCENARIO 1 – PROPOSED TRANSITIONS

Laurentian Public School

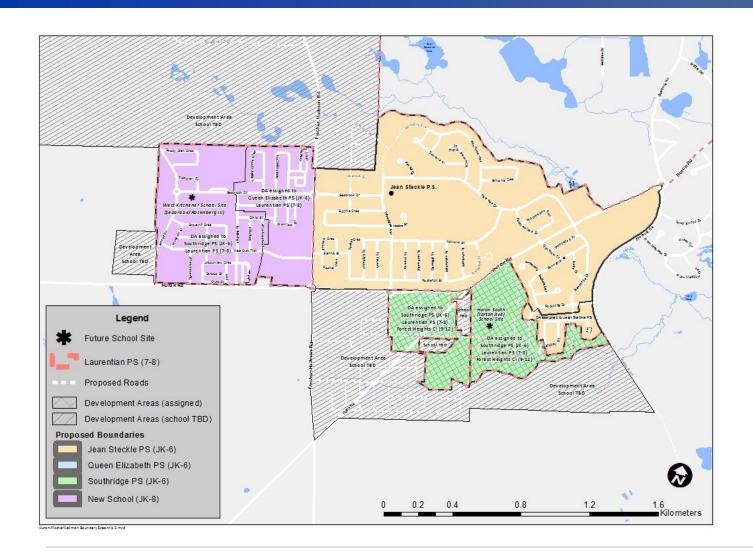
- 'Wildflowers' community students to attend new school Sept. 2018
 - 2018 Gr. 8 students to finish at Laurentian PS (with transportation), no siblings

SCENARIO 1 – DRAFT OBJECTIVES

Scenario Evaluation

Draft Objective	Comments
Establish school attendance boundary for new Elementary school	• Yes.
Reduce enrolment at Jean Steckle PS	 Does not reduce enrolment at Jean Steckle PS.
Maximize the use of built permanent capacity/Minimize the need for temporary accommodation (portables)	 Does not reduce portables at Jean Steckle PS. Leaves more surplus permanent capacity at new school than other options.
Minimize transitions where changes are proposed	 Transitions for Queen Elizabeth, Southridge students to new school

SCENARIO 2 - DESCRIPTION



- New boundary established for 335 Seabrook Dr. school consisting of Mattamy 'Wildflowers' subdivision
- Grade 7, 8 phased out of Jean Steckle PS to be accommodated at new Seabrook Dr. school, phased back in when enrolment pressure allows

SCENARIO 2 – PROJECTED ENROLMENT

School	Grades		Enrolment						
Scriooi	Grades	2018	2020	2022	2024	2026	2028	(OTG)**	
Jean Steckle PS	JK-6	863	840	829	788	760	727	715	
Queen Elizabeth PS	JK-6	247	212	201	198	198	198	358	
Southridge PS	JK-6	420	477	528	555	581	583	518	
Laurentian PS	7-8	440	451	433	448	415	420	421	
New School	JK-8*	350	489	549	578	569	559	669	
Total		2320	2469	2540	2567	2523	2487	2681	

^{*}New school will open as JK-7 in 2018, adding Gr. 8 in 2019

^{**}OTG (On-the-ground) capacity. Ministry of Education measure describing school capacity

SCENARIO 2 – PROPOSED TRANSITIONS

Southridge Public School

- 'Wildflowers' community students to attend new school Sept. 2018
 - Option for 2018 Gr. 6 students to finish at Southridge PS (with transportation), no siblings
 - French Immersion students may remain at Southridge PS for the French Immersion program (with siblings). Transportation will not be provided (In accordance with Board Procedure – 4260 section 15.1)

Queen Elizabeth Public School

- Wildflowers' community students to attend new school Sept. 2018
 - Option for 2018 Gr. 6 students to finish at Queen Elizabeth PS (with transportation), no siblings

SCENARIO 2 – PROPOSED TRANSITIONS

Laurentian Public School

- 'Wildflowers' community students to attend new school Sept. 2018
 - 2018 Gr. 8 students to finish at Laurentian PS (with transportation), no siblings

Jean Steckle Public School

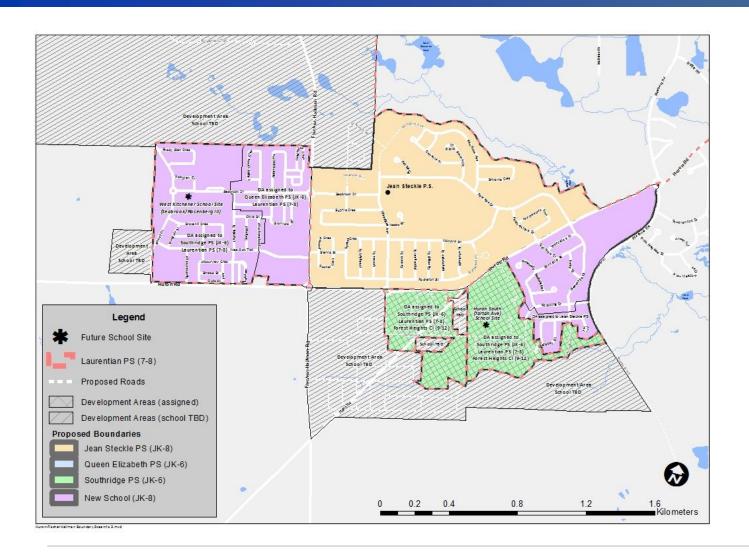
- 2018 Gr. 7 students to attend new school (Jean Steckle PS JK-6, 8)
- 2019 Gr. 7 and Gr. 8 students to attend new school (Jean Steckle PS JK-6)
 - Transportation provided in accordance with Board Policy 4009 (if eligible by distance)

SCENARIO 2 – DRAFT OBJECTIVES

Scenario Evaluation

Draft Objective	Comments
Establish school attendance boundary for new Elementary school	• Yes.
Reduce enrolment at Jean Steckle PS	Yes. Peak enrolment reduced at Jean Steckle PS by 194 students
Maximize the use of built permanent capacity/Minimize the need for temporary accommodation (portables)	 Reduces portables at Jean Steckle PS. Accommodates most students in permanent capacity than other options.
Minimize transitions where changes are proposed	 Transitions for Queen Elizabeth, Southridge students to new school. Students 'graduate' into new school from Jean Steckle when changing to JK-6 organization. Students 'graduate' back to Jean Steckle when Gr. 7, 8 returned.
Other	 Program challenges – FI grade disconnect at new facility. Staff and resources.

SCENARIO 3 - DESCRIPTION



- New boundary established for 335 Seabrook Dr. school consisting of Mattamy 'Wildflowers' subdivision
- Area of Jean Steckle PS boundary South of Huron Rd. assigned to new Seabrook Dr. school

SCENARIO 3 – PROJECTED ENROLMENT

School	Crados		Capacity					
School	Grades	2018	2020	2022	2024	2026	2028	(OTG)**
Jean Steckle PS	JK-8	838	870	895	857	815	777	715
Queen Elizabeth PS	JK-6	247	212	201	198	198	198	358
Southridge PS	JK-6	420	477	528	555	581	583	518
Laurentian PS	7-8	440	450	433	448	414	420	421
New School	JK-8*	411	455	471	499	501	494	669
Total		2356	2464	2528	2557	2509	2472	2681

^{*}New school will open as JK-7 in 2018, adding Gr. 8 in 2019

^{**}OTG (On-the-ground) capacity. Ministry of Education measure describing school capacity

SCENARIO 3 – PROPOSED TRANSITIONS

Southridge Public School

- 'Wildflowers' community students to attend new school Sept. 2018
 - Option for 2018 Gr. 6 students to finish at Southridge PS (with transportation), no siblings
 - French Immersion students may remain at Southridge PS for the French Immersion program (with siblings). Transportation will not be provided (In accordance with Board Procedure – 4260 section 15.1)

Queen Elizabeth Public School

- Wildflowers' community students to attend new school Sept. 2018
 - Option for 2018 Gr. 6 students to finish at Queen Elizabeth PS (with transportation), no siblings

SCENARIO 3 – PROPOSED TRANSITIONS

Laurentian Public School

- 'Wildflowers' community students to attend new school Sept. 2018
 - 2018 Gr. 8 students to finish at Laurentian PS (with transportation), no siblings

Jean Steckle Public School

- 2018 JK- 7 students within Huron Village Community to attend new school
 - 2018 Gr. 8 students within Huron Village Community to attend Jean Steckle PS
- 2019 JK- 8 students within Huron Village Community to attend new school
- 2020 (or beyond) JK- 7 students within Huron Village Community to attend new school (Tartan Ave.)
- 2021 (or beyond) JK- 8 students within Huron Village Community to attend new school (Tartan Ave.)

SCENARIO 3 – PROPOSED TRANSITIONS

Huron Village Community – Potential Impact

		Year								
Grade	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
JK	ALP	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
SK	ALP	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
1	ALP	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
2	ALP	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
3	ALP	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
4	ALP	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
5	ALP	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
6	ALP	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
7	LAU	JST	JST	JST	JST	JST	Seabrook	Seabrook	Tartan	Tartan
8	LAU	LAU	JST	JST	JST	JST	Seabrook	Seabrook	Seabrook	Tartan

ALP – Alpine PS JST – Jean Steckle PS

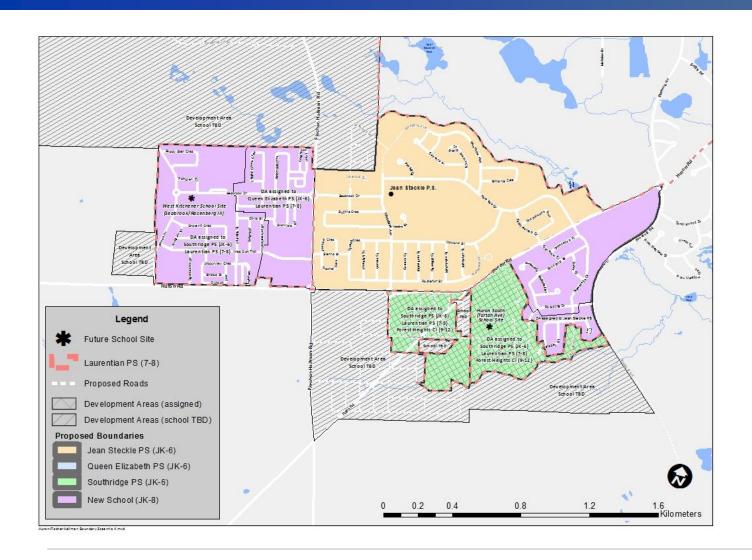


SCENARIO 3 – DRAFT OBJECTIVES

Scenario Evaluation

Draft Objective	Comments
Establish school attendance boundary for new Elementary school	• Yes.
Reduce enrolment at Jean Steckle PS	 Yes. Peak enrolment reduced at Jean Steckle PS by 139 students
Maximize the use of built permanent capacity/Minimize the need for temporary accommodation (portables)	 Reduces portables at Jean Steckle PS. Accommodates more students in permanent capacity than Scenario 1.
Minimize transitions where changes are proposed	 Transitions for Queen Elizabeth, Southridge students to new school. Transitions for Huron Village from Jean Steckle to new school (Seabrook) Transitions for Huron Village from new school (Seabrook) to new school (Tartan).

SCENARIO 4 - DESCRIPTION



- New boundary created for 335 Seabrook Dr. school consisting of Mattamy 'Wildflowers' subdivision
- Grade 7, 8 phased out of Jean Steckle PS to be accommodated at new Seabrook Dr. school, phased back in when enrolment pressure allows
- Area of Jean Steckle PS boundary South of Huron Rd. (Huron Village) assigned to New School

SCENARIO 4 – PROJECTED ENROLMENT

School	Grades		Capacity					
Scriooi	Grades	2018	2020	2022	2024	2026	2028	(OTG)**
Jean Steckle PS	JK-6	779	725	708	668	638	606	715
Queen Elizabeth PS	JK-6	247	212	201	198	198	198	358
Southridge PS	JK-6	420	477	528	555	581	583	518
Laurentian PS	7-8	440	451	433	448	414	420	421
New School	JK-8*	436	599	658	687	677	666	669
Total		2322	2464	2528	2556	2508	2473	2681

^{*}New school will open as JK-7 in 2018, adding Gr. 8 in 2019

October 24, 2017

^{**}OTG (On-the-ground) capacity. Ministry of Education measure describing school capacity

SCENARIO 4 – PROPOSED TRANSITIONS

Southridge Public School

- 'Wildflowers' community students to attend new school Sept. 2018
 - Option for 2018 Gr. 6 students to finish at Southridge PS (with transportation), no siblings
 - French Immersion students may remain at Southridge PS for the French Immersion program (with siblings). Transportation will not be provided (In accordance with Board Procedure – 4260 section 15.1)

Queen Elizabeth Public School

- Wildflowers' community students to attend new school Sept. 2018
 - Option for 2018 Gr. 6 students to finish at Queen Elizabeth PS (with transportation), no siblings

SCENARIO 4 – PROPOSED TRANSITIONS

Laurentian Public School

- 'Wildflowers' community students to attend new school Sept. 2018
 - 2018 Gr. 8 students to finish at Laurentian PS (with transportation), no siblings

Jean Steckle Public School

- 2018 Gr. 7 students to attend new school (Jean Steckle PS JK-6, 8)
- 2019 Gr. 7 and Gr. 8 students to attend new school (Jean Steckle PS JK-6)
 - Transportation provided in accordance with Board Policy 4009 (if eligible by distance)

SCENARIO 4 – PROPOSED TRANSITIONS

Jean Steckle Public School Continued

- 2018 JK- 7 students within Huron Village Community to attend new school
 - 2018 Gr. 8 students within Huron Village Community to attend Jean Steckle PS
- 2019 JK- 8 students within Huron Village Community to attend new school
- 2020 (or beyond) JK- 7 students within Huron Village Community to attend new school (Tartan Ave.)
- 2021 (or beyond) JK- 8 students within Huron Village Community to attend new school (Tartan Ave.)



SCENARIO 4 – DRAFT OBJECTIVES

Scenario Evaluation

Draft Objective	Comments
Establish school attendance boundary for new Elementary school	• Yes.
Reduce enrolment at Jean Steckle PS	 Reduces peak enrolment at Jean Steckle PS by 255 students
Maximize the use of built permanent capacity/Minimize the need for temporary accommodation (portables)	 Reduces most portables at Jean Steckle PS. Leaves least surplus permanent capacity at new school than other options.

SCENARIO 4 - DRAFT OBJECTIVES

Scenario Evaluation Continued

Draft Objective	Comments
Minimize transitions where changes are proposed	 Transitions for Queen Elizabeth, Southridge students to new school. Students 'graduate' into new school from Jean Steckle when changing to JK-6 organization. Students 'graduate' back to Jean Steckle when Gr. 7, 8 returned. Transitions for 'S of Huron Rd.' from Jean Steckle to new school (Seabrook) Transitions for 'S of Huron Rd.' from new school (Seabrook) to new school (Tartan).
Other	 Program challenges – FI grade disconnect at new facility. Staff and resources.

NEXT STEPS

- Working Group to review public meeting comments
- Working Group to refine scenarios based on public feedback
- Working Group to develop recommendations
- A minimum of 1 additional public meeting to share draft recommendations
- Staff to bring recommendations to Board of Trustees
- Board of Trustees vote on recommendations



IMPORTANT DATES

- Public Meeting #2: Late November 2017 (Tentative)
- Boundary and Implementation Recommendations to Trustees December 2017 (Tentative)



CONTACT INFORMATION

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Study)

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