



## **Scenario B**

### **“NEW SCHOOL/ALISON PARK RELOCATION”**

**Description**

- Alison Park P.S. 30 Lauris Ave, Cambridge (existing site) location closed
- A new school (JK-8) built in the Myers Rd/Dundas St area to accommodate Alison Park students and a portion of Chalmers Street students
- Lincoln Avenue P.S. closed
- An addition at Avenue Road P.S. to accommodate a 7-8 program, converting it to JK-8, Manchester P.S. and Elgin Street P.S. feed Avenue Road for grades 7-8.
- Central P.S. feeds Stewart Avenue P.S. for grades 7-8
- Chalmers Street P.S. gains Avenue Road’s bussed area (Area M) and feeds the new school for grades 7-8

**Programming**

- Senior 7/8 program phased out, JK-8 with a JK-6 feeder becomes the model
- Recommend French Immersion program commence at New School (Grade 1 only in the first year) if enough interest is generated
- Recommend Avenue Road as home for Development Education and Life Skills classes in the area
- Recommend Orthopedic and Learning Disabilities classes remain at Stewart Avenue
- Recommend ESL (English as a Second Language) support at all schools

<b>School</b>	<b>JK-6</b>	<b>JK-8</b>	<b>7-8</b>	<b>French Immersion</b>	<b>Special Education</b>	<b>ESL</b>
Avenue Road		•			•	•
Central	•					•
Chalmers St	•					•
Manchester	•					•
Stewart Ave		•			•	•
New School		•		○		•

**Transportation Highlights**

- Grades 7 and 8 busing reduced overall, all Alison Park students require busing

### Changes to existing facilities

School	Closure	Addition/Construction	Accessibility Upgrades
Alison Park	●		
Avenue Road		● 7-8 facilities	○ minimal
Central			○
Chalmers St			
Lincoln Avenue	●		
Manchester			○
Stewart Ave			
Other		● New JK-8 school	

- Required
  - Recommended priority – subject to budget approval
- \*Estimated date of completion is September 2011

### Potential Transportation Eligibility by Area

Transportation policies: JK-3 (>1.6 km), 4-6 (>2.0 km), 7-8 (>3.5 km)

Area	JK-3 busing	4-6 busing	7-8 busing
A	●	●	N/A
B			
C			
D			
E			
F	◻	◻	◻
G			
H			
I	●	●	◻
J	●	●	●
K			
L			
M	◻	◻	◻
N	●	●	●
O			
P			
Q1	◻	◻	
Q2			
R	◻ or ○	◻	
S1			
S2	●	●	
T	●	●	●
U	●	●	●

- Majority of the area may require transportation because of distance
- A portion of the area may require transportation because of distance
- ◻ Some busing may be required due to hazards

## Enrolment Projections

School	Built Capacity 2011	2011		2015		2018	
		Total	% Capacity	Total	% Capacity	Total	% Capacity
<b>New School</b>	639	568	89%	682	107%	605	95%
<b>Alison Park</b>	Closed						
<b>Avenue Road</b>	482	451	94%	467	97%	450	93%
<b>Central</b>	236	237	100%	255	108%	231	98%
<b>Chalmers St.</b>	360	361	100%	330	92%	309	86%
<b>Elgin Street</b>	320	429	134%	385	120%	369	115%
<b>Lincoln Ave.</b>	Closed						
<b>Manchester</b>	256	302	118%	290	113%	282	110%
<b>Stewart Ave.</b>	621	613	99%	593	95%	583	94%
<b>Total</b>	<b>2914</b>	<b>2961</b>	<b>102%</b>	<b>3002</b>	<b>103%</b>	<b>2829</b>	<b>97%</b>

### Notes:

- Built capacity includes permanent construction and any Port-A-Pak (PPK) additions (not portables)
- Built capacity includes additions which require budget approval
- Special Education classes tend to occupy more space in a school than a regular class, which will modify the available capacity of a school
- % Capacity calculated using built capacity (with Port-A-Pak) and Total students [% Capacity = (Built Capacity/Total)\*100]  
(Consideration for the impact on facilities with the potential introduction all day, every day kindergarten)
- Boundary changes would not occur until necessary facilities are built – estimated date of completion is September 2011

Please note, these numbers are approximations calculated based on the most current information available.

### Construction Costs

<b>Location</b>	<b>Description</b>	<b>Estimated Cost</b>	<b>Funding</b>
Avenue Road	200 pupil place addition with senior elementary facilities, gymnasium, washrooms, parking lot modifications and possible child care	\$5.5M (less \$600,000 if no child care)	Proceeds of Disposition
Myers Rd and Dundas St (New School)	JK-8 school of 620 pupil places with a double gym, senior elementary facilities and possible child care	\$11.5M (less \$600,000 if no child care)	New pupil place grants, Proceeds of Disposition, Insurance claim
Myers Rd and Dundas St (New School)	Property acquisition and servicing	Market Value	Education Development Charges
<b>TOTAL</b>		<b>\$17,000,000</b>	

\*Costing based on Ministry of Education standards and per square foot costs

### Administrative Staffing Costs

<b>School</b>	<b>Principal</b>	<b>VP</b>	<b>Head Secretary</b>	<b>Custodian</b>
Alison Park	-1		-1	-1
Avenue Road	1	+1	1	1
Central	1		1	1
Chalmers St	1	-1	1	1
Manchester	1		1	1
Stewart Ave	1	1	1	1
Lincoln Ave	-1	-1	-1	-1
New School	+1	+1	+1	+1
<b>Total (gross)</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>6</b>
<b>Total (net)</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>-1</b>

**Accessibility Needs**

<b>Location</b>	<b>Description</b>	<b>Estimated Cost</b>	<b>Funding</b>
Avenue Road	Install proper ramp at front entrance, install automated doors, HC bus access		Unknown
Central	Elevator/stair lift to lower floor, automated doors		Unknown
Manchester	Elevator/stair lift to all levels, automated doors, ramps/access to front entrance, HC washrooms		Unknown

**Potential Revenue**

<b>Location</b>	<b>Description</b>	<b>Estimated Revenue</b>	<b>Account</b>
Alison Park	Sale of 30 Lauris Ave, Cambridge property; 3.78 acres with dual street frontage	Market value – Approximately \$900,000 +/-	Proceeds of Disposition
Lincoln Avenue	Sale of 77 Lincoln Avenue, Cambridge property; 4.48 acre property; 46,500 sq ft building	Market value – Approximately \$600,000 +/- (includes demolition)	Proceeds of Disposition
Staffing	Eliminates need of one Principal, Head Secretary and Custodian	Salary ranges of these positions Secretary (\$29,401-\$36,517) Custodian (\$38,678 - \$43,358)	Operating budget

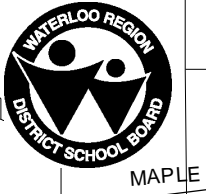
### Transportation Costs

School	Scenario B Runs	Cost/Annum
Avenue Rd.	1	\$ 17,800.00
Central	1	\$ 17,800.00
Chalmers St.	1	\$ 17,800.00
Elgin St.	1	\$ 17,800.00
Manchester	2	\$ 35,600.00
New School	4	\$ 71,200.00
Stewart Ave.	2 or 3	\$ 53,400.00
<b>Total</b>	<b>12 or 13 runs</b>	<b>\$231,400.00</b>

\*Demonstrates cost to operate, not cost-savings. Price based on the assumption that all routes are multi-routed (combined with another school). If a route cannot be multi-routed, the cost would change to \$35,600 per run.

### Study Objectives

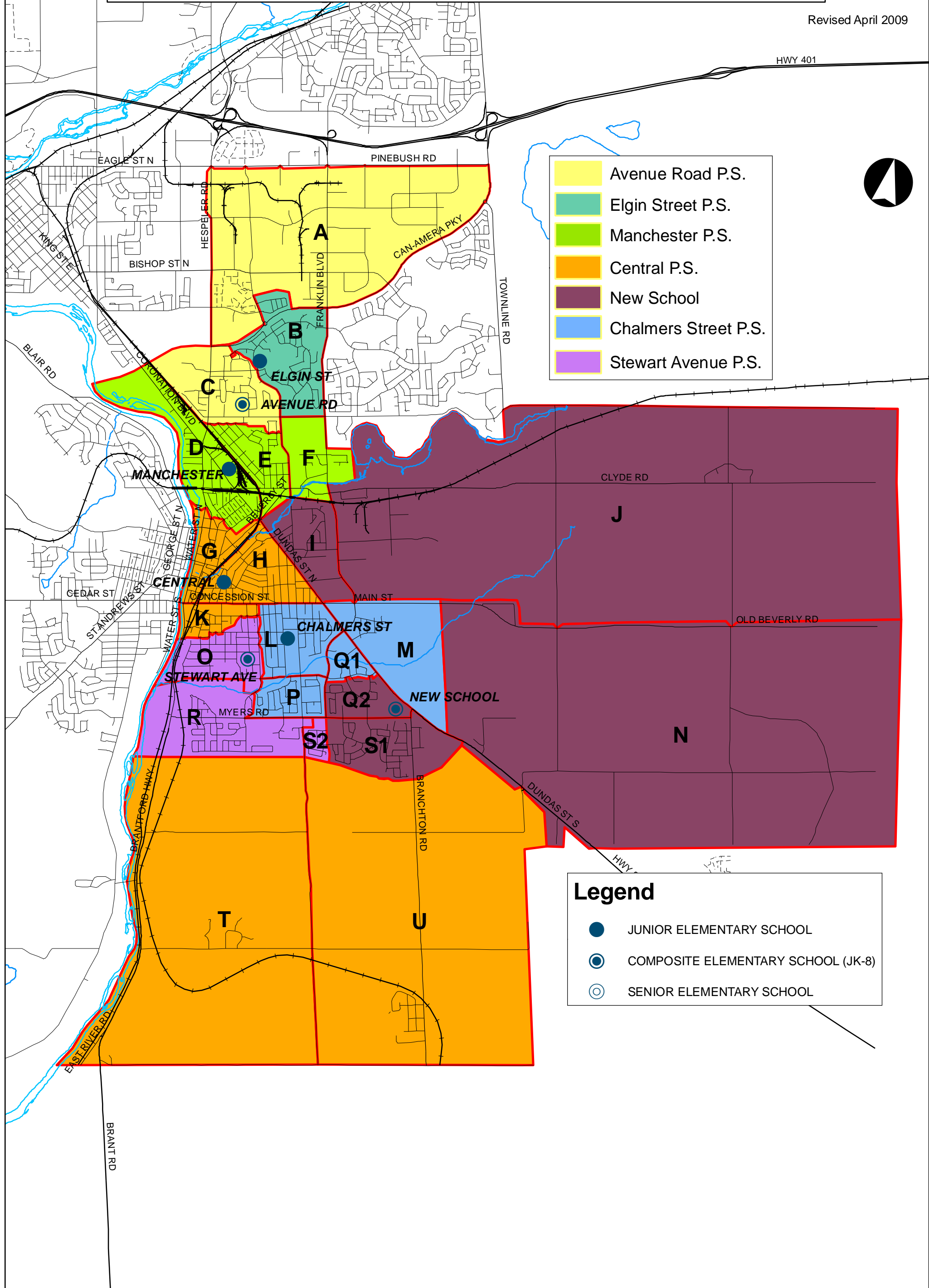
Objective	Meets	Doesn't Meet
To determine a permanent option for Alison Park (not portables), and where possible, keep Alison Park students together	<input checked="" type="checkbox"/>	<input type="checkbox"/>
To find a solution that is long-term, considers permanent construction, and has regard for future demographic changes and development patterns	<input checked="" type="checkbox"/>	<input type="checkbox"/>
To address enrolment impact on programs at all schools by maintaining/developing equitable facilities that are financially feasible	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Where possible, reduce busing to reduce environmental and transportation costs in the long-term	<input checked="" type="checkbox"/>	<input type="checkbox"/>
To address physical accessibility of facilities in the study area	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Where possible, to provide access to specialized programs more broadly across schools in the study area	<input checked="" type="checkbox"/>	<input type="checkbox"/>
To support optimal use of facilities (school and site), capital and operating resources	<input checked="" type="checkbox"/>	<input type="checkbox"/>
To have regard for secondary school boundaries	<input checked="" type="checkbox"/>	<input type="checkbox"/>
To address student transitions where changes are proposed	<input checked="" type="checkbox"/>	<input type="checkbox"/>



# Southeast Galt Elementary Schools Pupil Accommodation Review 2008-2009

## SCENARIO B - NEW SCHOOL/ALISON PARK RELOCATION JR. ELEMENTARY SCHOOL BOUNDARIES

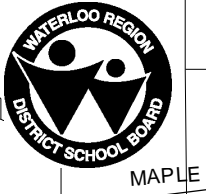
Revised April 2009



- Avenue Road P.S.
- Elgin Street P.S.
- Manchester P.S.
- Central P.S.
- New School
- Chalmers Street P.S.
- Stewart Avenue P.S.

- ### Legend
- JUNIOR ELEMENTARY SCHOOL
  - COMPOSITE ELEMENTARY SCHOOL (JK-8)
  - SENIOR ELEMENTARY SCHOOL

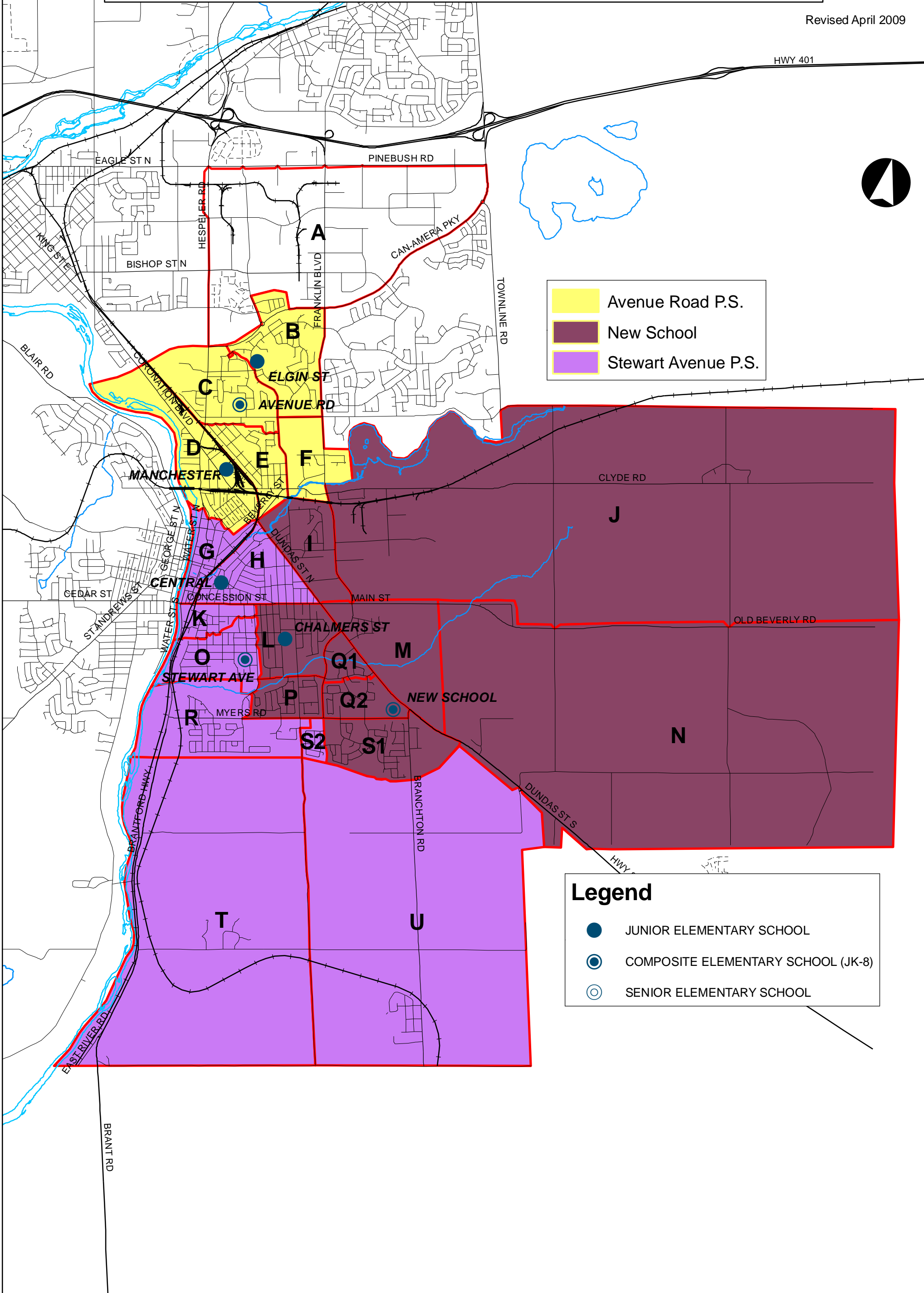
Disclaimer: The boundaries shown on this map are intended to be used for projection purposes only and do not accurately reflect the actual final boundaries which may ensue.



# Southeast Galt Elementary Schools Pupil Accommodation Review 2008-2009

## SCENARIO B - NEW SCHOOL/ALISON PARK RELOCATION SR. ELEMENTARY SCHOOL BOUNDARIES

Revised April 2009



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