

Southeast Galt

Elementary Schools Pupil Accommodation Review

Accommodation Review Committee Meeting #4

November 11, 2008

Stewart Avenue P.S., 4:30-6:00 pm







- 1. Welcome
- 2. Meeting #4 Approval of Minutes
- 3. Questions or comments
- 4. Public Meeting Feedback?
- 5. Ongoing Discussion:
 - Draft Objectives
 - Valuation Templates
- 6. Preliminary Scenario Development
- 7. Roundtable
- 8. Future Meeting Dates
 - Tuesday November 25, 2008 4:30 pm 6:00 pm, Stewart Avenue P.S.
 - Friday November 5, 2008 Afternoon Study area schools tour
 - Tuesday December 9, 2008 4:30 pm 6:00 pm, Stewart Avenue P.S.



ARC Meeting #3 Minutes

Please report any errors or omissions

 Once approved, agendas, minutes and presentations will be posted on webpage

http://www.wrdsb.on.ca/accommodation-segalt.php



Ongoing Discussion: Draft Objectives

- To determine a permanent option for Alison Park (not portables), and where possible, keep Alison Park students together
- To find a solution that is long-term, considers permanent construction, and has regard for future demographic changes and development patterns
- To address enrolment impact on programs at all schools by maintaining/developing equitable facilities that are financially feasible
- Where possible, reduce busing to reduce environmental and transportation costs in the long-term
- To address physical accessibility of facilities in the study area
- Where possible, to provide access to specialized programs more broadly across schools in the study area
- To support optimal use of facilities (school and site), capital and operating resources
- To have regard for secondary school boundaries
- To address student transitions where changes are proposed



Discussion: Valuation Templates



Southeast Galt Elementary Schools Pupil Accommodation Review

Elementary School Valuation Framework Version 1.1 (October 29, 2008)

Date:	1	
_	Month	Year

-							
	L PROFILE						
School:							
Address:							
Grade Configuration							
Age of Facility			year:				
Site Size	ac		ha				
Building Size – GFA	sq ft		m				
School Capacity (building only, Minist							
School Capacity (building and porta-p	ak)						
Number of portables							
Current enrolment (Total/FTE)							
Utilization (% Accommodation)		•					
	Year:	Enrolme	nt:				
Historic FTE Enrolment (past 5 years)	Year:	Enrolme	nt:				
	Year:	Enrolment:					
	Year:	Enrolment:					
	Year:	Enrolment:					
	Year:	Enrolme	nt:				
Enrolment ETE Decidation (next	Year:	ar: Enrolment:					
Enrolment FTE Projection (next 5 years)	Year:	Enrolme	nt:				
5 years)	Year:	Enrolme	ent:				
	Year:						
Feeder Schools:	•	Grades:					
Number of Out of Boundary Stud	ents						
Number of Split Grades	·						
Is there a French Immersion Prog	gram?	Yes	No				

- Any questions or problems?
- If finished, please hand to Nathan

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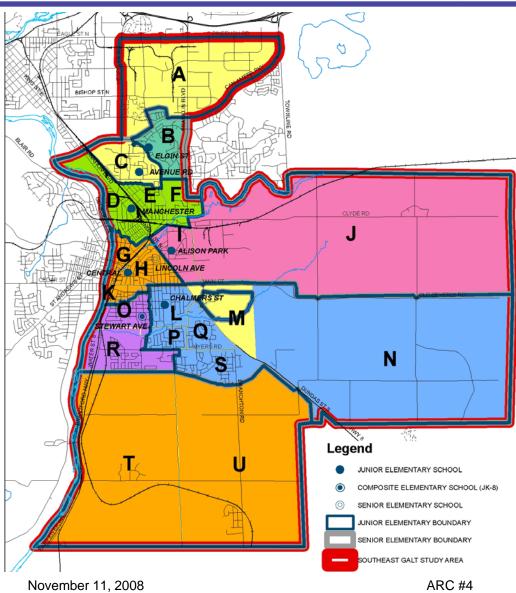


Preliminary Scenario Development

- Enrolment forecasts include City of Cambridge development (draft and registered) as outlined in the annual staging of development report (2007 – 2011+)
- Study area has been subdivided into 20 smaller pieces/neighbourhoods which have been given a letter (A to U)
- Enrolment forecasts are pieced together using these areas; however, please note that these areas may not accurately represent the final boundary definitions



Scenario 1 – Status Quo (reconstruct Alison Park P.S.)



- Avenue Road (JK-6) = Areas A,C. M
- Manchester (JK-6) = Areas D, E,F
- Alison Park (JK-6) = Areas I, J
- Central (JK-6) = Areas G, H, K, T,U
- Chalmers St (JK-6) = Areas L, N,P, Q, S
- Stewart Ave (JK-8) = Areas O, R
 (JK-6) and Areas O, R, L, N, P, Q, S (7-8)
- Lincoln Ave (7-8) = Areas B, C,
 D, E, F, G, H, I, J, K, M, T, U (7-8)

Other options:

Partner with Catholic Board on St. Anne C.S. site

Build ALI o 350 pupil places, bring students in from MAN or CTR – one of these schools would have to close

* NOTE: No discussions have taken place between the WRDSB and the WCDSB regarding the potential of a joint site.



Scenario 1 – Status Quo (reconstruct Alison Park P.S.) Enrolment Projections by School

	Built	■ Built Canacity		2008 2009				2010			2011		2012	
School	Capacity w/o PPK		2010	Total	FTE	Total	FTE	Total	,	FTE	Total	FTE	Total	FTE
Alison Park	160		160	148	126.5	146	125.5	140	1	119.5	147	127.5	151	133
Avenue Road	282		282	271	241.5	325	287	363		321	358	318	346	308
Central	236		236	242	207	237	201	232		201	230	200	232	203
Chalmers Street	222		360	465	401	510	441.5	512	4	146.5	510	448	516	456.5
Elgin Street	320		320	418	361.5	421	368	417		369	429	381.5	426	379.5
Lincoln Avenue	423		423	407	407	380	380	360		360	337	337	308	308
Manchester	256		256	310	267.5	312	269.5	308		265	302	257.5	301	257
Stewart Avenue	483		621	573	528	620	573	628	5	577.5	630	583.5	613	566
Total	2382	2	2658	2834	2540	2951	2645.5	2960	2	659.5	2943	2653	2893	2611
Sahaal	201	3	20	014	T	2015		201	16		20	017	2	018
School	20 1 Total	3 FTE	20 Total	014 FTE	Tota		TE :	20 1 Total	16 FTE	Ξ	2 0 Total	01 7 FTE	2 Total	018 FTE
School Alison Park				1	Tota	al Fi							 	_
	Total	FTE	Total	FTE		al F7	34	Total	FTE)	Total	FTE	Total	FTE
Alison Park	Total	FTE 132.5	Total 157	FTE 139.5	152	al F7 2 13 5 300	0.5	Total	FTE	5	Total 143	FTE 126.5	Total	FTE 122
Alison Park Avenue Road	Total 150 339	FTE 132.5 300	Total 157 344	FTE 139.5	152 345	al F7 2 13 5 300 8 20	0.5	Total 147 341	130 300.	.5	Total 143 338	FTE 126.5 298.5	Total 139 336	FTE 122 296.5
Alison Park Avenue Road Central	Total 150 339 235	FTE 132.5 300 207	Total 157 344 234	FTE 139.5 300 207.5	152 345 228	al F7 2 13 5 300 8 20 7 44	0.5	Total 147 341 212	130 300. 187.	5 5	Total 143 338 207	FTE 126.5 298.5 182	Total 139 336 200	FTE 122 296.5 175.5
Alison Park Avenue Road Central Chalmers Street	Total 150 339 235 523	FTE 132.5 300 207 465	Total 157 344 234 510	FTE 139.5 300 207.5 453	152 345 228 497	al F7 2 13 5 300 8 20 7 44 6 33	0.5 0.3 1.5	Total 147 341 212 479	130 300. 187. 424	5.5	Total 143 338 207 466	FTE 126.5 298.5 182 411	Total 139 336 200 456	FTE 122 296.5 175.5 401
Alison Park Avenue Road Central Chalmers Street Elgin Street	Total 150 339 235 523 410	FTE 132.5 300 207 465 364	Total 157 344 234 510 395	FTE 139.5 300 207.5 453 349	152 345 228 497 385	al F7 2 13 5 300 8 20 7 444 6 33	34 0.5 0.5 0.3 0.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	Total 147 341 212 479 373	130 300. 187. 424 327	5	Total 143 338 207 466 371	FTE 126.5 298.5 182 411 325	Total 139 336 200 456 369	FTE 122 296.5 175.5 401 323
Alison Park Avenue Road Central Chalmers Street Elgin Street Lincoln Avenue	Total 150 339 235 523 410 338	FTE 132.5 300 207 465 364 338	Total 157 344 234 510 395 336	FTE 139.5 300 207.5 453 349 336	152 345 228 497 385 329	al F7 2 13 5 300 8 20 7 44 6 33 0 32 7 246	34	Total 147 341 212 479 373 351	130 300. 187. 424 327 351	55 14 7	Total 143 338 207 466 371 340	FTE 126.5 298.5 182 411 325 340	Total 139 336 200 456 369 320	FTE 122 296.5 175.5 401 323 320

PPK = Portapack November 11, 2008 $\label{eq:ftensor} \mathsf{FTE} = \mathsf{Full}\text{-time Equivalent (Kindergarten students counted as } 1/2)$

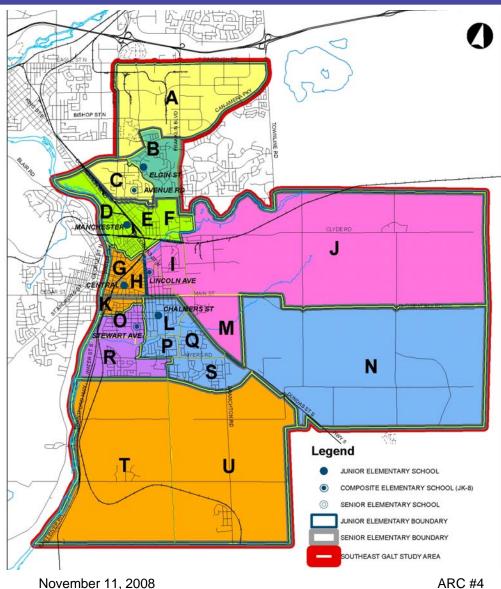
*Enrolment projections based on a 2010 implementation date





Convert Lincoln Avenue and Avenue Road to JK-8

(do not rebuild Alison Park)



- Avenue Road (JK-6) = Areas A, C and Areas C, B (7-8)
- Manchester (JK-6) = Areas D, E, F
- Lincoln Ave (JK-6) = Areas I, J, M and Areas D, E, F, G, H (1/2), I, J, M, T, U (7-8)

Central (JK-6) = Areas G, H (1/2), K, T, U

- Chalmers St (JK-6) = Areas L, N, P,Q, S
- Stewart Ave (JK-8) = Areas O, R
 (JK-6) and Areas O, R, K, L, N, P, Q, S (7-8)

Additions at Avenue Road, and Lincoln Avenue

Other options:

Close either MAN or CTR and build larger additions to accommodate JK-8 program at AVE and LNA



Scenario 2 -

Convert Lincoln Avenue and Avenue Road to JK-8

Enrolment Projections by School

Built		Built		2008	2008 2009			2010	2011		2012	
School	Capacity w/o PPK	Capacity 2010	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
Alison Park	160		148	126.5	146	125.5	-	-	-	-	-	-
Avenue Road	282	382	271	241.5	325	287	449	419.5	437	406	415	386.5
Central	236	236	242	207	237	201	175	150.5	174	150.5	178	155
Chalmers Street	222	360	465	401	510	441.5	512	446.5	510	448	516	456.5
Elgin Street	320	320	418	361.5	421	368	417	369	429	381.5	426	379.5
Lincoln Avenue	423	480	407	407	380	380	459	419.5	452	417	437	403.5
Manchester	256	256	310	267.5	312	269.5	308	265	302	257.5	301	257
Stewart Avenue	483	621	573	528	620	573	640	589.5	639	592.5	620	573
Total	2382	2655	2834	2540	2951	2645.5	2960	2659.5	2943	2653	2893	2611
					_00.	20 .0.0						-
Cohool	2	013	20		201			016		017	2	018
School	2 0 Total							_			2 Total	
School Alison Park		013	20	14	201	15	20	016	2	017	-	018
	Total	013 FTE	20	14	201	15	20	D16 FTE	2	017	Total	018
Alison Park	Total -	013 FTE	20 Total	14 FTE	20 1 Total	15 FTE	Zo Total	916 FTE	2 0 Total	017 FTE	Total -	018 FTE
Alison Park Avenue Road	Total - 441	913 FTE - 413.5	20 Total - 460	14 FTE - 429.5	201 Total - 449	FTE - 418	70tal - 440	716 FTE - 413	20 Total - 434	017 FTE - 408	Total - 422	018 FTE - 396
Alison Park Avenue Road Central	Total - 441 182	7013 FTE - 413.5 160	70tal - 460 184	14 FTE - 429.5 163	201 Total - 449 178	FTE - 418 158.5	Total - 440 164	016 FTE - 413 145	70tal - 434 160	017 FTE - 408 140.5	Total - 422 154	018 FTE - 396 135
Alison Park Avenue Road Central Chalmers Street	Total - 441 182 523	7013 FTE - 413.5 160 465	70tal - 460 184 510	FTE - 429.5 163 453	201 Total - 449 178 497	FTE - 418 158.5 441.5	70tal - 440 164 479	PTE - 413 145 424	70tal - 434 160 466	017 FTE - 408 140.5 411	Total - 422 154 456	918 FTE - 396 135 401
Alison Park Avenue Road Central Chalmers Street Elgin Street	Total - 441 182 523 410	7013 FTE - 413.5 160 465 364	20 Total - 460 184 510 395	14 FTE - 429.5 163 453 349	70tal - 449 178 497 385	FTE - 418 158.5 441.5 339	70tal - 440 164 479 373	216 FTE - 413 145 424 327	70tal - 434 160 466 371	017 FTE - 408 140.5 411 325	Total - 422 154 456 369	018 FTE - 396 135 401 323
Alison Park Avenue Road Central Chalmers Street Elgin Street Lincoln Avenue	Total - 441 182 523 410 433	713 FTE - 413.5 160 465 364 398	70tal - 460 184 510 395 420	14 FTE - 429.5 163 453 349 383.5	70tal - 449 178 497 385 419	FTE - 418 158.5 441.5 339 382	70tal - 440 164 479 373 433	216 FTE - 413 145 424 327 397	70tal - 434 160 466 371 421	017 FTE - 408 140.5 411 325 385.5	Total - 422 154 456 369 409	9018 FTE - 396 135 401 323 373

PPK = Portapack November 11, 2008 $\label{eq:ftensor} \mathsf{FTE} = \mathsf{Full}\text{-time Equivalent (Kindergarten students counted as } 1/2)$

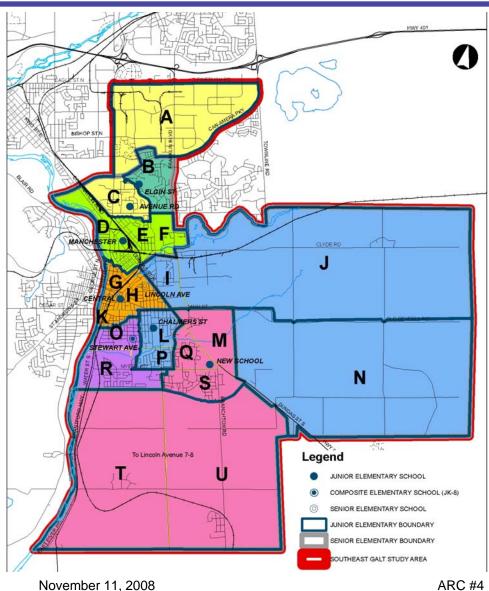
*Enrolment projections based on a 2010 implementation date

ARC #4



Scenario 3 – New School South of Myers Rd

(do not reconstruct Alison Park P.S.)



- Avenue Road (JK-6) = Areas A, C
- Manchester (JK-6) = Areas D, E, F
- New School (JK-6) = Areas M, Q, S, T. U
- Central (JK-6) = Areas G, H, K
- Chalmers St (JK-6) = Areas L, N, P, I. J
- Stewart Ave (JK-8) = Areas O, R (JK-6) and Areas I, J, L, N, O, P, R (7-8)
- Lincoln Ave (7-8) = Areas B, C, D, E, F, G, H, K, M, Q, S, T, U (7-8)

Other options:

Build school on joint site with the City of Cambridge

* NOTE: No discussions have taken place between property owners and the WRDSB with respect to site purchase alternate sites can be explored



Scenario 3 – New School South of Myers Rd. (do not reconstruct Alison Park P.S.) Enrolment Projections by School

Built		Built Capacity	2008		2009		2010		2011		2012	
School	Capacity w/o PPK	2010	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
New School	460	460	-	-	-	-	474	417	477	426.5	482	432.5
Avenue Road	282	282	271	241.5	325	287	241	211.5	241	210	233	204.5
Central	236	236	242	207	237	201	205	178	200	173.5	199	173.5
Chalmers Street	222	360	465	401	510	441.5	333	286	336	291	343	300.5
Elgin Street	320	320	418	361.5	421	368	417	369	429	381.5	426	379.5
Lincoln Avenue	423	423	407	407	380	380	379	379	374	374	360	360
Manchester	256	256	310	267.5	312	269.5	308	265	302	257.5	301	257
Stewart Avenue	483	621	573	528	620	573	609	558.5	593	546.5	561	514
Total	2222	2958	2686	2414	2805	2520	2960	2659.5	2943	2653	2893	2611

	20	2013 2014		2015		2016		2017		2018		
School	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
New School	497	446	486	434	474	423	458	407	449	397.5	447	396
Avenue Road	226	199	232	201.5	238	207	236	209	235	209	228	202
Central	198	174	197	173.5	194	171.5	182	160	177	155	172	150
Chalmers Street	341	300	347	307	335	295.5	321	283	310	272.5	300	262
Elgin Street	410	364	395	349	385	339	373	327	371	325	369	323
Lincoln Avenue	377	377	393	393	395	395	406	406	400	400	375	375
Manchester	296	255	293	252	287	246.5	286	246	281	241.5	279	239.5
Stewart Avenue	560	513	564	516.5	563	517.5	587	543	565	521.5	559	515.5
Total	2890	2612.5	2890	2610.5	2852	2577	2828	2561	2765	2500	2707	2442

PPK = Portapack

FTE = Full-time Equivalent (Kindergarten students counted as ½)

*Enrolment projections based on a 2010 implementation date

November 11, 2008 ARC #4

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- Develop additional scenarios/modify suggested scenarios
- Compare scenarios against objectives (what scenarios meet/don't meet objectives)
- Choose "front-runner" scenarios to bring to public meeting



Future Meeting Dates

- ARC Meeting #5: Tuesday November 25, 2008
- ARC School Tours: Friday December 5, 2008
- ARC Meeting #6: Tuesday December 9, 2008

Contact Information:

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519-570-0003 ext. 4419

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