



Waterloo Region
District School Board

Southeast Galt

Elementary Schools Pupil
Accommodation Review

Accommodation Review Committee Meeting #4

November 11, 2008

Stewart Avenue P.S., 4:30-6:00 pm





1. Welcome
2. Meeting #4 – Approval of Minutes
3. Questions or comments
4. Public Meeting Feedback?
5. Ongoing Discussion:
 - Draft Objectives
 - Valuation Templates
6. Preliminary Scenario Development
7. Roundtable
8. Future Meeting Dates
 - Tuesday November 25, 2008 – 4:30 pm – 6:00 pm, Stewart Avenue P.S.
 - Friday November 5, 2008 – Afternoon - Study area schools tour
 - Tuesday December 9, 2008 – 4:30 pm – 6:00 pm, Stewart Avenue P.S.



- Please report any errors or omissions
- Once approved, agendas, minutes and presentations will be posted on webpage
<http://www.wrdsb.on.ca/accommodation-segalt.php>



Ongoing Discussion: Draft Objectives

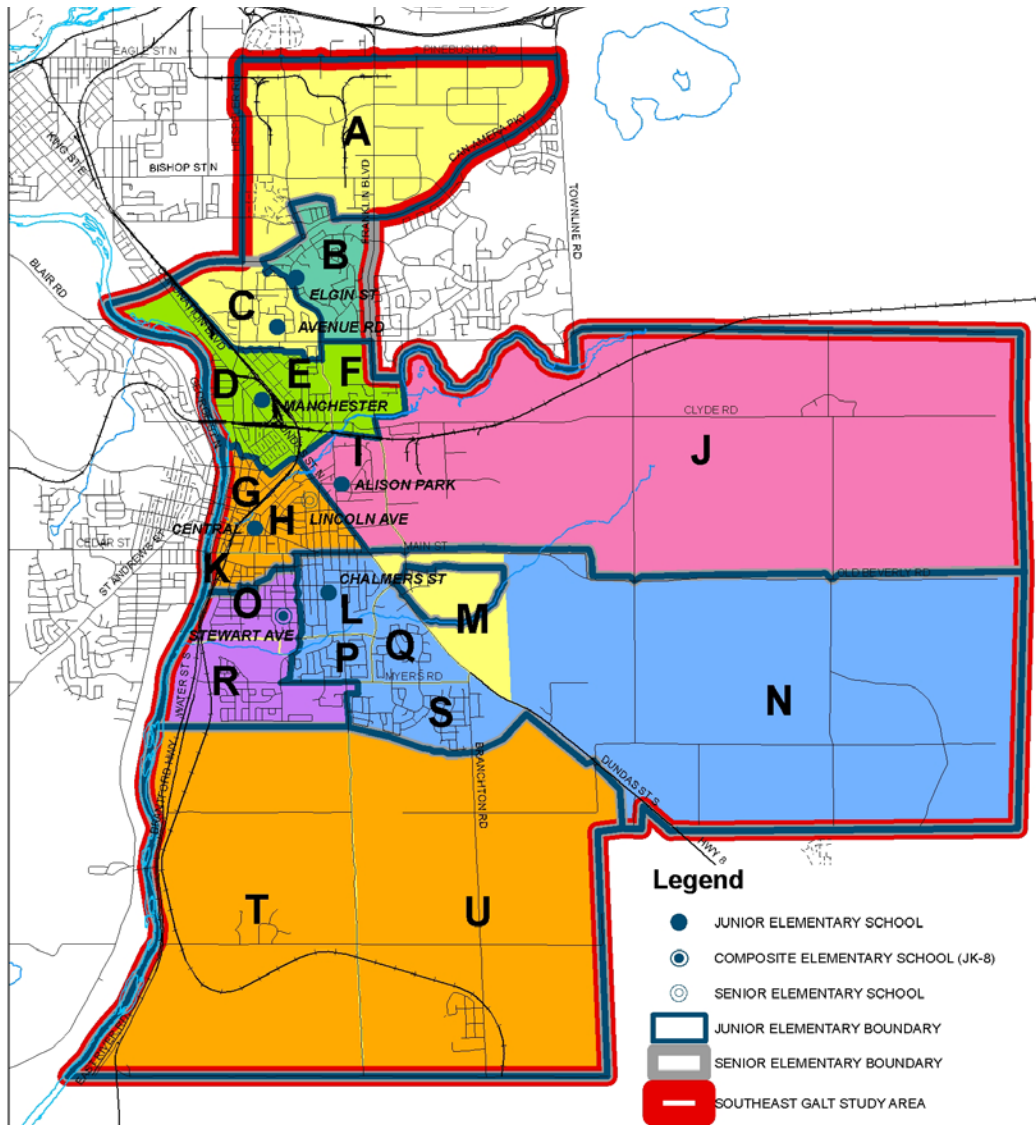
- To determine a permanent option for Alison Park (not portables), and where possible, keep Alison Park students together
- To find a solution that is long-term, considers permanent construction, and has regard for future demographic changes and development patterns
- To address enrolment impact on programs at all schools by maintaining/developing equitable facilities that are financially feasible
- Where possible, reduce busing to reduce environmental and transportation costs in the long-term
- To address physical accessibility of facilities in the study area
- Where possible, to provide access to specialized programs more broadly across schools in the study area
- To support optimal use of facilities (school and site), capital and operating resources
- To have regard for secondary school boundaries
- To address student transitions where changes are proposed



- Enrolment forecasts include City of Cambridge development (draft and registered) as outlined in the annual staging of development report (2007 – 2011+)
- Study area has been subdivided into 20 smaller pieces/neighbourhoods which have been given a letter (A to U)
- Enrolment forecasts are pieced together using these areas; however, please note that these areas may not accurately represent the final boundary definitions



Scenario 1 – Status Quo (reconstruct Alison Park P.S.)



- Avenue Road (JK-6) = Areas A, C, M
- Manchester (JK-6) = Areas D, E, F
- Alison Park (JK-6) = Areas I, J
- Central (JK-6) = Areas G, H, K, T, U
- Chalmers St (JK-6) = Areas L, N, P, Q, S
- Stewart Ave (JK-8) = Areas O, R (JK-6) and Areas O, R, L, N, P, Q, S (7-8)
- Lincoln Ave (7-8) = Areas B, C, D, E, F, G, H, I, J, K, M, T, U (7-8)

Other options:

Partner with Catholic Board on St. Anne C.S. site

Build ALI o 350 pupil places, bring students in from MAN or CTR – one of these schools would have to close

* NOTE: No discussions have taken place between the WRDSB and the WCDSB regarding the potential of a joint site.



Scenario 1 – Status Quo (reconstruct Alison Park P.S.) Enrolment Projections by School

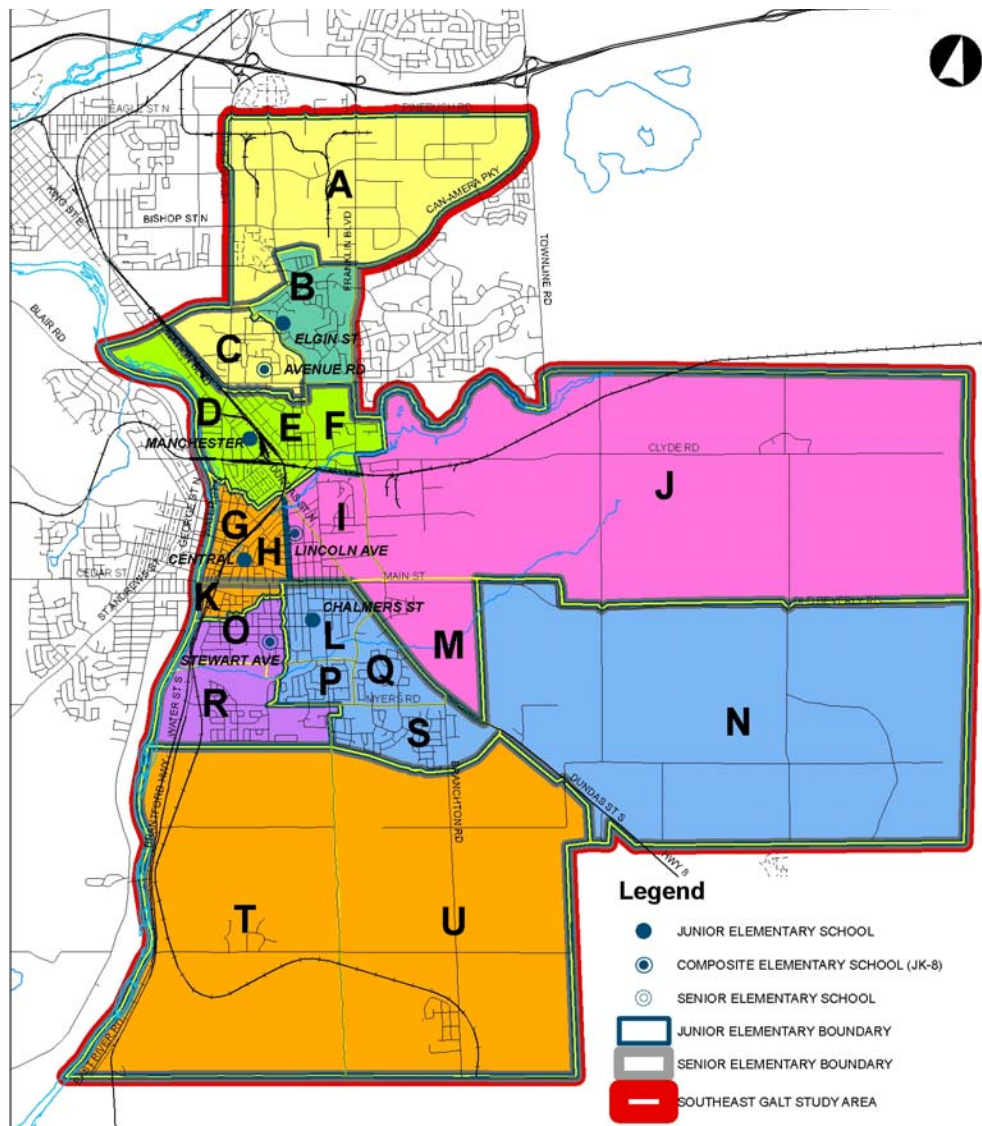
School	Built Capacity w/o PPK	Built Capacity 2010	2008		2009		2010		2011		2012	
			Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
Alison Park	160	160	148	126.5	146	125.5	140	119.5	147	127.5	151	133
Avenue Road	282	282	271	241.5	325	287	363	321	358	318	346	308
Central	236	236	242	207	237	201	232	201	230	200	232	203
Chalmers Street	222	360	465	401	510	441.5	512	446.5	510	448	516	456.5
Elgin Street	320	320	418	361.5	421	368	417	369	429	381.5	426	379.5
Lincoln Avenue	423	423	407	407	380	380	360	360	337	337	308	308
Manchester	256	256	310	267.5	312	269.5	308	265	302	257.5	301	257
Stewart Avenue	483	621	573	528	620	573	628	577.5	630	583.5	613	566
Total	2382	2658	2834	2540	2951	2645.5	2960	2659.5	2943	2653	2893	2611

School	2013		2014		2015		2016		2017		2018	
	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
Alison Park	150	132.5	157	139.5	152	134	147	130	143	126.5	139	122
Avenue Road	339	300	344	300	345	300.5	341	300.5	338	298.5	336	296.5
Central	235	207	234	207.5	228	203	212	187.5	207	182	200	175.5
Chalmers Street	523	465	510	453	497	441.5	479	424	466	411	456	401
Elgin Street	410	364	395	349	385	339	373	327	371	325	369	323
Lincoln Avenue	338	338	336	336	329	329	351	351	340	340	320	320
Manchester	296	254.5	293	252	287	246.5	286	246	281	241.5	279	239.5
Stewart Avenue	599	551.5	621	573.5	629	583.5	639	595	619	575.5	608	564.5
Total	2890	2612.5	2890	2610.5	2852	2577	2828	2561	2765	2500	2707	2442



Scenario 2 – Convert Lincoln Avenue and Avenue Road to JK-8

(do not rebuild Alison Park)



- Avenue Road (JK-6) = Areas A, C and Areas C, B (7-8)
- Manchester (JK-6) = Areas D, E, F
- Lincoln Ave (JK-6) = Areas I, J, M and Areas D, E, F, G, H (1/2), I, J, M, T, U (7-8)
- Central (JK-6) = Areas G, H (1/2), K, T, U
- Chalmers St (JK-6) = Areas L, N, P, Q, S
- Stewart Ave (JK-8) = Areas O, R (JK-6) and Areas O, R, K, L, N, P, Q, S (7-8)

Additions at Avenue Road, and Lincoln Avenue

Other options:
Close either MAN or CTR and build larger additions to accommodate JK-8 program at AVE and LNA



Scenario 2 – Convert Lincoln Avenue and Avenue Road to JK-8 Enrolment Projections by School

School	Built Capacity w/o PPK	Built Capacity 2010	2008		2009		2010		2011		2012	
			Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
Alison Park	160		148	126.5	146	125.5	-	-	-	-	-	-
Avenue Road	282	382	271	241.5	325	287	449	419.5	437	406	415	386.5
Central	236	236	242	207	237	201	175	150.5	174	150.5	178	155
Chalmers Street	222	360	465	401	510	441.5	512	446.5	510	448	516	456.5
Elgin Street	320	320	418	361.5	421	368	417	369	429	381.5	426	379.5
Lincoln Avenue	423	480	407	407	380	380	459	419.5	452	417	437	403.5
Manchester	256	256	310	267.5	312	269.5	308	265	302	257.5	301	257
Stewart Avenue	483	621	573	528	620	573	640	589.5	639	592.5	620	573
Total	2382	2655	2834	2540	2951	2645.5	2960	2659.5	2943	2653	2893	2611

School	2013		2014		2015		2016		2017		2018	
	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
Alison Park	-	-	-	-	-	-	-	-	-	-	-	-
Avenue Road	441	413.5	460	429.5	449	418	440	413	434	408	422	396
Central	182	160	184	163	178	158.5	164	145	160	140.5	154	135
Chalmers Street	523	465	510	453	497	441.5	479	424	466	411	456	401
Elgin Street	410	364	395	349	385	339	373	327	371	325	369	323
Lincoln Avenue	433	398	420	383.5	419	382	433	397	421	385.5	409	373
Manchester	296	254.5	293	252	287	246.5	286	246	281	241.5	279	239.5
Stewart Avenue	605	557.5	628	580.5	637	591.5	653	609	632	588.5	618	574.5
Total	2890	2612.5	2890	2610.5	2852	2577	2828	2561	2765	2500	2707	2442

PPK = Portapack
November 11, 2008

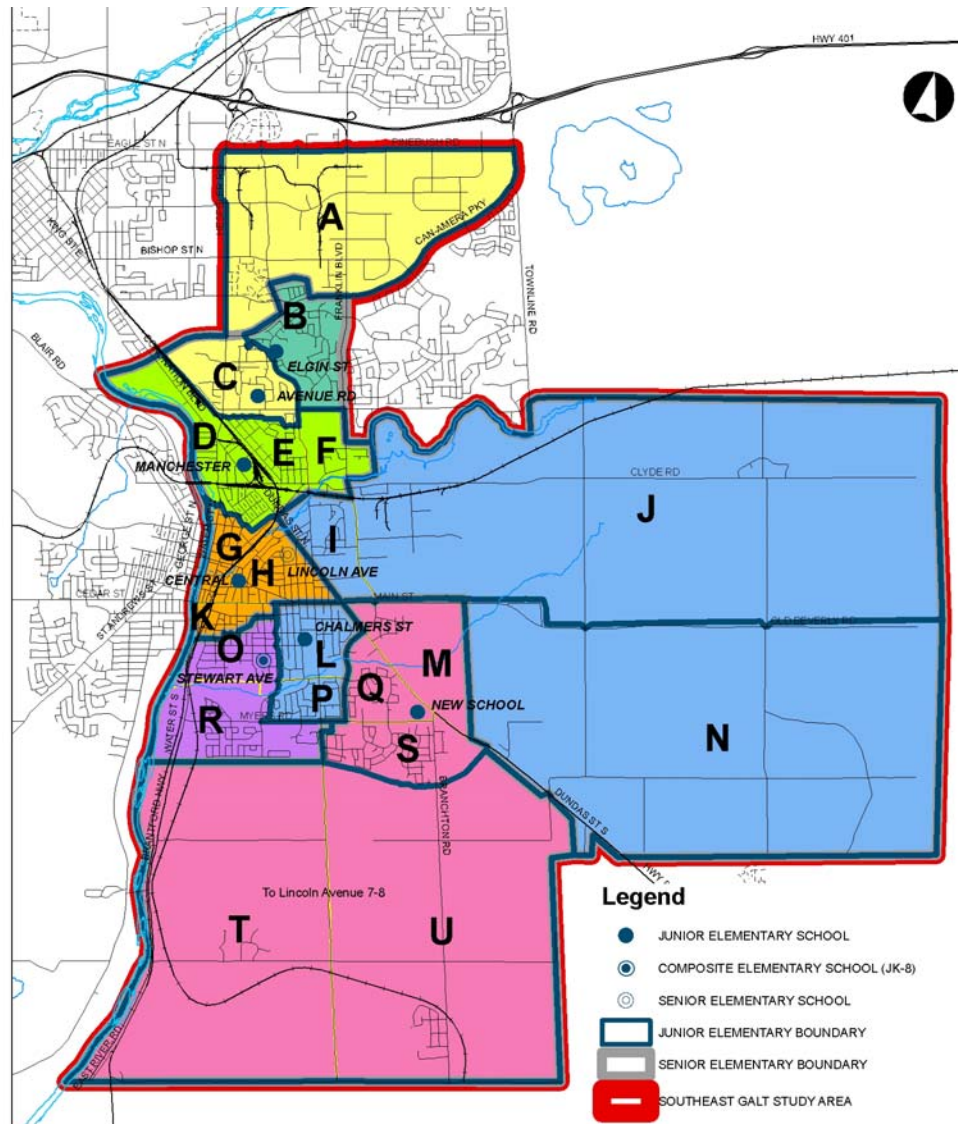
FTE = Full-time Equivalent (Kindergarten students counted as ½)
ARC #4

*Enrolment projections based on a 2010 implementation date
10



Scenario 3 – New School South of Myers Rd

(do not reconstruct Alison Park P.S.)



- Avenue Road (JK-6) = Areas A, C
- Manchester (JK-6) = Areas D, E, F
- New School (JK-6) = Areas M, Q, S, T, U
- Central (JK-6) = Areas G, H, K
- Chalmers St (JK-6) = Areas L, N, P, I, J
- Stewart Ave (JK-8) = Areas O, R (JK-6) and Areas I, J, L, N, O, P, R (7-8)
- Lincoln Ave (7-8) = Areas B, C, D, E, F, G, H, K, M, Q, S, T, U (7-8)

Other options:

Build school on joint site with the City of Cambridge

* NOTE: No discussions have taken place between property owners and the WRDSB with respect to site purchase – alternate sites can be explored



Scenario 3 – New School South of Myers Rd. (do not reconstruct Alison Park P.S.) Enrolment Projections by School

School	Built Capacity w/o PPK	Built Capacity 2010	2008		2009		2010		2011		2012	
			Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
New School	460	460	-	-	-	-	474	417	477	426.5	482	432.5
Avenue Road	282	282	271	241.5	325	287	241	211.5	241	210	233	204.5
Central	236	236	242	207	237	201	205	178	200	173.5	199	173.5
Chalmers Street	222	360	465	401	510	441.5	333	286	336	291	343	300.5
Elgin Street	320	320	418	361.5	421	368	417	369	429	381.5	426	379.5
Lincoln Avenue	423	423	407	407	380	380	379	379	374	374	360	360
Manchester	256	256	310	267.5	312	269.5	308	265	302	257.5	301	257
Stewart Avenue	483	621	573	528	620	573	609	558.5	593	546.5	561	514
Total	2222	2958	2686	2414	2805	2520	2960	2659.5	2943	2653	2893	2611

School	2013		2014		2015		2016		2017		2018	
	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE	Total	FTE
New School	497	446	486	434	474	423	458	407	449	397.5	447	396
Avenue Road	226	199	232	201.5	238	207	236	209	235	209	228	202
Central	198	174	197	173.5	194	171.5	182	160	177	155	172	150
Chalmers Street	341	300	347	307	335	295.5	321	283	310	272.5	300	262
Elgin Street	410	364	395	349	385	339	373	327	371	325	369	323
Lincoln Avenue	377	377	393	393	395	395	406	406	400	400	375	375
Manchester	296	255	293	252	287	246.5	286	246	281	241.5	279	239.5
Stewart Avenue	560	513	564	516.5	563	517.5	587	543	565	521.5	559	515.5
Total	2890	2612.5	2890	2610.5	2852	2577	2828	2561	2765	2500	2707	2442

PPK = Portapack
November 11, 2008

FTE = Full-time Equivalent (Kindergarten students counted as ½)
ARC #4

*Enrolment projections based on a 2010 implementation date
12



- Develop additional scenarios/modify suggested scenarios
- Compare scenarios against objectives (what scenarios meet/don't meet objectives)
- Choose “front-runner” scenarios to bring to public meeting



- ARC Meeting #5: Tuesday November 25, 2008
- ARC School Tours: Friday December 5, 2008
- ARC Meeting #6: Tuesday December 9, 2008

Contact Information:

boundaryfeedback@wrdsb.on.ca

519-570-0003 ext. 4419

51 Ardelt Ave Kitchener, ON N2C 2R5